

Marin/Sonoma Mosquito & Vector Control District
595 Helman Lane Cotati, California 94931
1-800-231-3236 (toll free) 707-285-2210 (fax)

**BOARD OF TRUSTEES
BOARD MEETING**

DATE: April 8, 2026

TIME: 6:00 p.m.

Primary Meeting Location: District Headquarters, 595 Helman Lane, Cotati, CA. 94931

Videoconference & Teleconference Options: [Zoom Link](#)

Meeting ID: 835 7551 3911 **Telephone Access:** 1-669-900-9128

Sonoma Satellite Location: Alio Labs Inc., 447 Aviation Blvd., Santa Rosa, CA. 95403

Marin Satellite Location: Central Marin Police Authority, Community Room, 250 Doherty Dr., Larkspur, CA. 94939

Individual Teleconference Locations (Home Addresses):

2352 Mar East St., Tiburon, CA. 94920

903 Hacienda Cir., Rohnert Park, CA. 94928

10 Pomander Walk, Belvedere, CA. 94920

533 Port Cir., Cloverdale, CA. 95425

71 Montevideo Wy., San Rafael, CA. 94903

26020 Comptche Ukiah Rd., Comptche, CA. 95427

All teleconference locations are open and accessible to the public, and members of the public may address the Board from any listed location or via the videoconference and teleconference options provided.

*Items marked * are enclosed attachments.*

Items marked # will be handed out at the meeting.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL (13 members must be present for a quorum)

Bruce Ackerman, Fairfax

Cathy Benediktsson, Tiburon (**First V.P.**)

Gail Bloom, Larkspur

Scott Conrad, Santa Rosa

Tamara Davis, Sonoma Co. at Large

Isabel Dawson, Marin Co. at Large

Rika Gopinath, San Rafael

Susan Harvey, Cotati (**Second V.P.**)

Susan Hootkins, Petaluma

Evan Kubota, Windsor

Jake Mackenzie, Rohnert Park

Alison Marquiss, Corte Madera

Shaun McCaffery, Healdsburg

Vicki Nichols, Sausalito (**Secretary**)

Carol Pigoni, Cloverdale

Piper Primrose, Novato

Richard Snyder, Belvedere

David Witt, Mill Valley

Laurie Gallian, Sonoma (**President**)

Open Seats:

Ross, San Anselmo, Sebastopol, one Marin County at Large and one Sonoma County at Large

In accordance with the Americans with Disabilities Act, if you require special assistance to participate in this meeting, please contact the Marin/Sonoma Mosquito & Vector Control District (MSMVCD) at 1-800-231-3236.

Translators, American Sign Language interpreters, and/or assistive listening devices for individuals with hearing disabilities will be available upon request. A minimum of 48 hours is needed to ensure the availability of translation service.

MSMVCD hereby certifies that this agenda has been posted in accordance with the requirements of the Government Code.

4. PUBLIC TIME

*Public Time is time provided by the board so the public may make comment on any item **not on the agenda**.*

The public will be given an opportunity to speak on each agenda item at the time the item is presented. Once the public comment portion of any item on this agenda has been closed by the Board, no further comment from the public will be permitted unless authorized by the Board President and if so authorized, said additional public comment shall be limited to the provision of information not previously provided to the Board or as otherwise limited by order of the Board.

We respectfully request that you state your name and address and provide the Board President with a Speaker Card so that you can be properly included in the consideration of the item.

Please limit your comments to three (3) minutes per person or twenty (20) minutes per subject in total so that all who wish to speak can be heard.

5. CONSENT CALENDAR

A. APPROVAL OF AGENDA

B.* MINUTES – Minutes of Board Meeting held on February 11, 2026.

C.* FINANCIAL REPORTS – Accept Financial Reports for February and March 2026.

ACTION NEEDED

RECOMMENDATION: Approve and accept the consent calendar.

INFORMATION ENCLOSED

6. ITEMS REMOVED FROM CONSENT

7. INFORMATION ONLY

8. **COMMITTEE REPORTS**
A.* **Executive Committee**
Report by President Laurie Gallian

INFORMATION ENCLOSED

- B.* **Facility Improvement Committee (*ad hoc*)**
Report by Chair Vicki Nichols

INFORMATION ENCLOSED

- C. **Policy Committee**
No Report
- D. **Finance Committee**
No Report

9. **DEPARTMENT REPORTS**
A.* **Administrative/Manager's Report**
Report by Peter Bonkrude
- B.* **Operations/Assistant Manager's Report**
Report by Erik Hawk
- C.* **Laboratory/Scientific Programs Manager's Report**
Report by Dr. Kelly Furey

INFORMATION ENCLOSED

10. **NEW BUSINESS**
A.* **Discussion and/or approval to authorize the District Manager to Surplus District Property per Board Policy 4030**

ACTION NEEDED

RECOMMENDATION: Approve and accept the surplus items.

INFORMATION ENCLOSED

- B.* **Adoption of Resolution No. 2025/26-XX Honoring Kristin Holt for Over 21 Years of Dedicated Service Upon Retirement**

ACTION NEEDED

RECOMMENDATION: Approve and adopt Resolution No. 2025/26-XX Honoring Kristin Holt for over 21 years of Dedicated Service.

INFORMATION ENCLOSED

- C.* **Discussion and/or approval to cancel the May 13th, 2026, Regular Meeting of the Board of Trustees and schedule a Special Board Meeting on May 20th, 2026, at 6:00 p.m.**

ACTION NEEDED

RECOMMENDATION: Approve the cancellation of May 13, 2026, Regular Board Meeting and Schedule a Special Board Meeting on May 20, 2026, at 6:00pm.

INFORMATION ENCLOSED

- D.* **Review and Discussion of Facility Improvement Conceptual Design**

NO ACTION NEEDED

INFORMATION ENCLOSED

- E. **Closed Session pursuant to California Government Code Section 54957**

PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Position: District Manager

- F. **Adjourn Closed Session and Reconvene to Open Session. Report from Closed Session (if any)**

11. **WRITTEN COMMUNICATIONS**

No written communications.

CORRESPONDENCE RECEIVED BY THE DISTRICT FROM RESIDENTS OR ANY OTHER PARTY SHALL BE READ ALOUD OR HANDED OUT TO THE BOARD

12. **OPEN TIME FOR BOARD OR STAFF COMMENTS**

13. **ADJOURNMENT**

Marin/Sonoma Mosquito & Vector Control District

Board of Trustees
595 Helman Lane
Cotati, CA 94931

February 11, 2026
MINUTES

1. **CALL TO ORDER**

President Gallian called the meeting to order at 6:02 p.m.

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

Trustees Present (In Person at District Headquarters):

Bloom, Gail	Harvey, Susan
Conrad, Scott	Hootkins, Susan
Dawson, Isabel	Mackenzie, Jake
Gallian, Laurie	

Trustees Present via Teleconference – Satellite Locations:

Sonoma Satellite Location:

Alio Labs Inc., 447 Aviation Blvd., Santa Rosa, CA. 95403
Kubota, Evan McCaffery, Shaun

Marin Satellite Location:

Central Marin Police Authority, Community Room,
250 Doherty Dr., Larkspur, CA. 94939
Ackerman, Bruce Marquiss, Alison
Nichols, Vicki

**Trustees Present via Teleconference – Individual Home Addresses
(as listed on the posted Agenda):**

Benediktsson, Cathy	Pigoni, Carol
Davis, Tamara	Snyder, Richard

Trustees Absent:

Gopinath, Rika	Witt, David
Primrose, Piper	

Open Seats: One Marin County at Large, Ross, San Anselmo, Sebastopol, and one Sonoma County at Large

Staff and Others Present (In Person): Peter Bonkrude, District Manager, Erik Hawk, Assistant Manager, Liz Garcia, Administrative Services Manager, Dr. Kelly Furey, Scientific Programs Manager, Nizza Sequeira, Public Information Officer, Dawn Williams, Executive Assistant/Board Clerk, Janet Coleson, General Counsel

Meeting Format and Brown Act Compliance (SB 707)

The meeting was conducted in a hybrid format, with trustees participating in person and via teleconference in accordance with the Ralph M. Brown Act, as amended by SB 707.

Teleconferencing was conducted using videoconference and teleconference technology. All teleconference locations were listed on the posted agenda, including District headquarters, designated satellite locations, and individual trustee home addresses.

Each teleconference location was open and accessible to the public, and members of the public were provided with the opportunity to observe and address the Board. A quorum of the Board was present.

4. PUBLIC TIME

No public comment.

5. CONSENT CALENDAR

A. APPROVAL OF AGENDA

B. MINUTES – Minutes of Board Meeting held on January 14, 2026.

C. FINANCIAL REPORTS – Accept Financial Reports for January 2026.

It was M/S Trustee Snyder/Trustee Harvey to approve and accept the Consent Calendar.

Motion passed with a roll call vote:

***Ayes:** Trustee Ackerman, Trustee Benediktsson, Trustee Bloom, Trustee Conrad, Trustee Davis, Trustee Gallian, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Pigoni, Trustee Snyder,*

***No:** (none)*

***Abstain:** Trustee Dawson*

***Absent:** Trustee Gopinath, Trustee Primrose and Trustee Witt*

6. ITEMS REMOVED FROM CONSENT

No items were removed from Consent.

7. INFORMATION ONLY

No informational items.

8. COMMITTEE REPORTS

A. Executive Committee

No Report

B. Facility Improvement Committee

No Report

C. Policy Committee

No Report

D. Finance Committee

No report

9. DEPARTMENT REPORTS

A. Administrative/Manager's Report

Manager Bonkrude stated that his written report stands as submitted and added that final interviews for the Data Systems position will take place next week.

B. Operations/Assistant Manager's Report

Assistant Manager Hawk noted that his written report stands as submitted and offered to answer any questions.

C. Laboratory/Scientific Programs Manager's Report

Dr. Furey stated that her written report stands as submitted. She added that the surveillance report has been completed and is available on the website, or it can be emailed upon request.

D. Public Information Officer's (PIO) Report

PIO Sequeira stated that her report stands as submitted. She asked whether any trustees are aware of events in their cities that the District could attend, noting that she welcomes suggestions and is always looking to add new events to the calendar. She also shared that the Open House will be held on September 19th and that additional details will be provided as the date approaches.

10. NEW BUSINESS

A. Brief reports by Trustees and staff members who attended the 2026 Mosquito Vector Control Association of California (MVCAC) Annual Conference.

Manager Bonkrude explained that he, Dr. Furey, and Vector Control Technician Nathen Reed attended the conference in Rancho Mirage. He participated in delivering a presentation on the District's Data Modernization Project, highlighting the work completed over the past year. He discussed how the District utilized the Cal OES grant planning process and leveraged findings from its audit to pivot into Cal OES funding, ultimately developing a strong operational plan. As a result, what was originally a five-to-six-year plan was accelerated and implemented within 18 months.

He also participated in a mentor/mentee program, which involved guiding a participant, introducing them to colleagues, and assisting with networking opportunities. He stated that he believes it is an excellent program.

Dr. Kelly noted that this year she presented a poster on the District's new 3D gravid trap, one of the traps planned for regular deployment later this summer. She also moderated sessions on non-mosquito vertebrates, including rodents and bats, which gave her the opportunity to attend talks she would not normally see due to scheduling conflicts with other sessions.

In addition, she mentored an entomologist from Kern County, noting that the mentee met more people at this single conference than in the four years the mentee had attended. She also served on the LEADS Committee, supporting

young researchers. Dr. Kelly shared that she really enjoys these opportunities, as they allow her to engage with others and receive valuable input.

B. Board Committee Assignments

Trustee Gallian stated that she has received responses from several trustees regarding whether they wish to remain on their current committees or be added to a different committee. She clarified that Trustee Marquiss was incorrectly listed on the Nominating Committee and should instead be assigned to the Legislative Committee.

C. Brown Act Updates Under SB 707

Manager Bonkrude presented updates on Senate Bill 707 which modernizes the Brown Act by expanding remote participation, improving public access, and enhancing transparency and community engagement.

D. State and Federal Legislative and Regulatory Update

Manager Bonkrude presented updates on the legislative and regulatory outlook for mosquito and vector control, highlighting current and future concerns, including workforce development, funding, pesticide regulations, operational flexibility, and public health mandates, as discussed by MVCAC and AMCA.

E. Update on Facility Improvement

Manager Bonkrude provided a Preconstruction Services update on the 13,700+ SF Vehicle Storage and Admin Addition project, covering scope, schedule, budget, environmental considerations, and key milestones from design through construction.

11. WRITTEN COMMUNICATIONS

No written communications.

12. OPEN TIME FOR BOARD OR STAFF COMMENTS

Trustee Nichols noted that the District is already implementing the SB 707 Brown Act updates in the Minutes and Agenda. She thanked Board Secretary Williams for promptly making the changes and added that the updates make it much clearer to see where everyone was during the meeting.

13. ADJOURNMENT

There being no further business to come before the Board, it was M/S Trustee Harvey/Trustee Davis to adjourn the meeting at 7:41 p.m.

District Representative
MSMVCD

Date of Approval

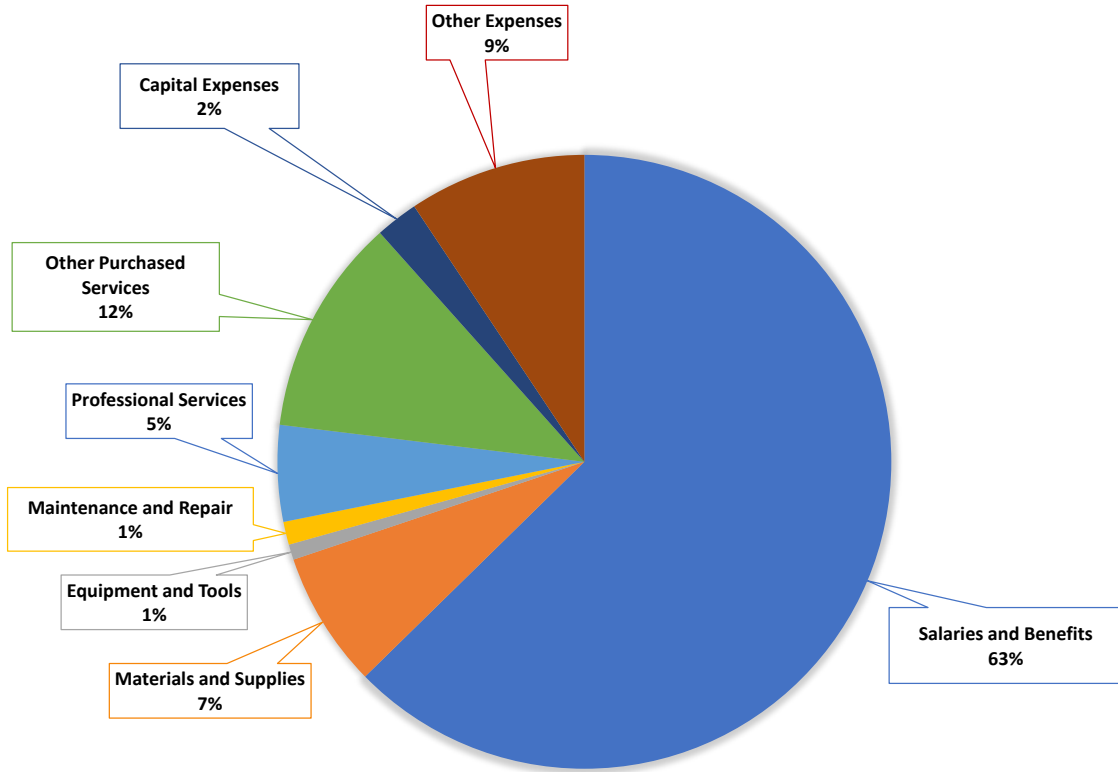
Trustee
MSMVCD Board of Trustees

Date of Approval

MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT
Monthly Budget Summary Report
 February 2026

	Current Month Commitments (Expenses Paid)	Year To Date Commitments (Expenses Paid)	Current Appropriation (Adjusted Budget)	Available Appropriation (Remaining Budget)	Percent Committed	% of Total Expenses	Objects
Salaries and Benefits	\$556,989	\$4,890,882	\$8,252,493	\$3,361,611	59%	63%	6000s
Materials and Supplies	145,837	559,729	1,326,360	766,631	42%	7%	6100s
Equipment and Tools	6,718	63,135	136,076	72,941	46%	1%	6200s
Maintenance and Repair	8,936	94,744	148,150	53,406	64%	1%	6300s
Professional Services	28,455	395,466	1,187,697	792,231	33%	5%	6400s
Other Purchased Services	58,580	895,266	1,182,625	287,359	76%	11%	6500s
Capital Expenses	163,308	175,420	234,900	59,480	75%	2%	6800s
Other Expenses	269,876	730,022	1,289,650	559,628	57%	9%	6900s
	\$1,238,697	\$7,804,665	\$13,757,951	\$5,953,286	57%	100%	

YEAR TO DATE PERCENT OF TOTAL EXPENSE BY TYPE



MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT

Monthly Key Figures Comparison Report

February 28, 2026

Balance at June 30, 2025	Change from Year End	Balance as of February 28, 2026
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Cash and Investments

Marin County \$20,730,552 June 30, 2025	(\$1,372,244) Change	Marin County \$19,358,308 February 28, 2026
Exchange Bank \$125,736 June 30, 2025	\$10,003 Change	Exchange Bank \$135,739 February 28, 2026
Petty Cash \$366 June 30, 2025	\$0 Change	Petty Cash \$366 February 28, 2026

Deposits

VCJPA \$964,796 June 30, 2025	\$0 Change Balance Adjusted every June	VCJPA \$964,796 February 28, 2026
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Retirement

Marin County Employees' Retirement Association (MCERA)		
	2023 Actuarial Valuation	2024 Actuarial Valuation
Total Market Value of Assets	\$34,652,424	\$36,209,388
Total Accrued Liability	37,408,373	38,382,201
Unfunded Liability	\$2,755,949	\$2,172,813
Funded Ratio	92.60%	94.30%
(2024 Information from MCERA's May 2025 presentation. Will be updated in May 2026)		
Employee distribution: 10 Classic and 26 Pepra		

CERBT \$10,356,449 June 30, 2025	\$1,388,721	CERBT \$11,745,170 February 28, 2026
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CERBT, California Employer's Retiree Benefit Trust, to pay for Tier One retiree health benefits. General Ledger updated in June

CEPPT \$2,127,331 June 30, 2025	\$222,614	CEPPT \$2,349,945 February 28, 2026
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CEPPT, California Employers' Pension Prefunding Trust, to meet MCERA requirements. General Ledger updated in June

MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT

General Fund Monthly Balance Sheet Comparison Report

	June 30, 2025	Change from June 30, 2025	February 28, 2026
Current Assets			
Cash with Marin County-General Fund	\$ 19,382,811	\$ (24,503)	\$ 19,358,308
Cash at Exchange Bank	125,736	10,003	135,739
Petty Cash	366	-	366
Deposits with VCJPA	964,796	-	964,796 **
Deposits in CEPPT	2,127,331	-	2,127,331 **
Accounts Receivable	2,111,301	(52,611)	2,058,690
Property Taxes Receivable	448,530	(448,530)	-
Compensated Absences - Amount to be Provided	599,063	-	599,063 **
Inventory	327,330	-	327,330 **
Total Current Assets	\$ 26,087,264	\$ (515,641)	\$ 25,571,623
Liabilities and Equity			
Current Liabilities			
Accounts Payable	\$ 113,058	\$ (113,058)	\$ -
Other Payables	-	(6,353)	(6,353)
Deferred Revenue	1,880,426	-	1,880,426
Compensated Absences	599,063	-	599,063 **
MCERA Payable	-	-	-
457 Retirement Plan Payable	-	-	-
Section 125 Plan and Insurance Premiums	-	-	-
FSA Medical & Dep Care Payable	5,770	(3,516)	2,254
Total Current Liabilities	\$ 2,598,317	\$ (122,927)	\$ 2,475,390
Equity (Reserve Accounts)			
Non-Spendable: Inventory	\$ 327,330	\$ -	\$ 327,330 **
Assignment for Deposits with VCJPA	964,796	-	964,796 **
Assignment for No Income Period	5,161,102	-	5,161,102 **
Commitment for Public Health Emergency	2,064,441	-	2,064,441 **
Assignment for Pension Prefunding Trust	2,127,331	-	2,127,331 **
Unassigned	10,274,073	2,569,874	12,843,947
CURRENT YEAR INCOME/(LOSS)	2,569,874	(2,962,588)	(392,714)
Total Equity	\$ 23,488,947	\$ (392,714)	\$ 23,096,233
Total Liabilities & Equity	\$ 26,087,264	\$ (515,641)	\$ 25,571,623

Capital Fund Monthly Balance Sheet Comparison Report

	June 30, 2025	Change from June 30, 2025	February 28, 2026
Current Assets			
Cash with Marin County-Capital Fund	\$ 1,347,741	\$ 280,863	\$ 1,628,604
Accounts Receivable	9,813	(9,813)	-
Total Current Assets	\$ 1,357,555	\$ 271,049	\$ 1,628,604
Capital Assets			
Land	\$ 675,000	\$ -	\$ 675,000 **
Structures and Improvements	6,984,903	-	6,984,903 **
Office Furniture	37,619	-	37,619 **
Office Equipment	354,003	-	354,003 **
Field Equipment	201,664	-	201,664 **
Vehicles	3,123,068	-	3,123,068 **
Construction in Progress	186,901	-	186,901 **
Total Capital Assets	\$ 11,563,157	\$ -	\$ 11,563,157
Total Assets	\$ 12,920,711	\$ 271,049	\$ 13,191,761
Liabilities and Equity			
Current Liabilities			
Accounts Payable	\$ 61,504	\$ (61,504)	\$ -
Total Current Liabilities	\$ 61,504	\$ (61,504)	\$ -
Equity (Reserve Accounts)			
Investment in Capital Assets	\$ 11,563,157	\$ -	\$ 11,563,157 **
Commitment for Future Capital Replacement and Projects	1,298,687	-	1,298,687 **
Unassigned	(307,484)	304,847	(2,636)
CURRENT YEAR INCOME/(LOSS)	304,847	27,706	332,553
Total Equity	\$ 12,859,208	\$ 332,553	\$ 13,191,761
Total Liabilities & Equity	\$ 12,920,711	\$ 271,049	\$ 13,191,761

NOTES:

Shaded items have offsets in the Current Assets section and Liabilities and Equity section.

**These balances do not change throughout the year. They are updated at June 30th.

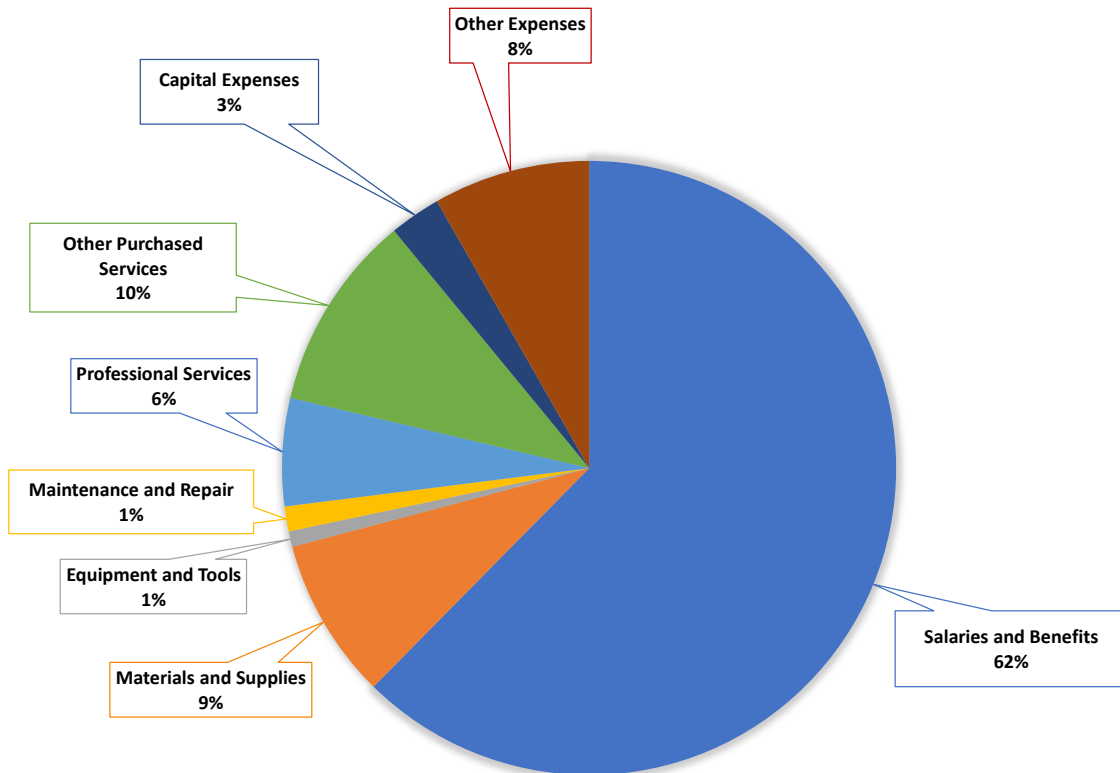
Vendor	Amount	Description	Fund
ADAPCO, INC.	82,820.56	Control Products	GENERAL
ADAPCO, INC.	279.94	Power Application Equipment	GENERAL
AFLAC	1,403.52		GENERAL
APEX TECHNOLOGY MANAGEMENT	7,499.80	Network and IT Consulting Services	GENERAL
APEX TECHNOLOGY MANAGEMENT	14,953.00	Grant Expenses	GENERAL
ASCENT ENVIRONMENTAL, INC.	6,352.50		GENERAL
BAY ALARM COMPANY	1,868.99	Alarm Services	GENERAL
BAY AREA AIR QUALITY	456.00	Other Fees, Permits and Taxes	GENERAL
BRODIE'S TIRE & BRAKE INC.	5,919.26	Vehicle Maintenance	GENERAL
CA SURVEYING & DRAFTING SUPPLY INC. SACR	3,432.00	Computer Software	GENERAL
CAGWIN & DORWARD	720.00	Landscape Services	GENERAL
CALPERS 457 PLAN	28,352.44		GENERAL
CAPITAL PROGRAM MANAGEMENT, INC	4,953.00	Other Professional Services	CAPITAL PROJECTS
CINTAS CORPORATION	2,128.37	Uniforms	GENERAL
CINTAS CORPORATION	113.40	First Aid Supplies and Kits	GENERAL
CINTAS CORPORATION	316.25	Janitorial Services	GENERAL
CITY OF COTATI - IRRIGATION 01-1210-00	100.99	Water - Irrigation/Industrial	GENERAL
CITY OF COTATI - SEWER - 01-1220-00	745.96	Water and Sewer	GENERAL
CITY OF PETALUMA	63.00	Open House	GENERAL
CLARKE MOSQUITO CONTROL PRODUCTS, INC	29,414.70	Control Products	GENERAL
COMCAST BUSINESS	559.02	Phone System	GENERAL
COMCAST BUSINESS	535.49	Comcast	GENERAL
COMCAST BUSINESS INTERNET	339.72	Comcast	GENERAL
CPS HR CONSULTING	122.50	Other Profess Serv-HR	GENERAL
Connect Your Care LLC	13.32	Other Profess Serv-HR	GENERAL
DEBBIE FLYNN	1,624.50	Dry Ice	GENERAL
DELTA DENTAL OF CALIFORNIA	3,859.76	Dental - Active Employees	GENERAL
DOC'S FULL BORE OUTDOOR, LLC	82,154.90	Field Equipment	CAPITAL PROJECTS
EVERBRIDGE INC.	9,802.79	Communication/Notification System	GENERAL
FISHER SCIENTIFIC	247.65	Disease Testing	GENERAL
GT SIMULATORS BY GLOBAL TECHNOLOGIES	1,440.79	Presentation Supplies	GENERAL
GT SIMULATORS BY GLOBAL TECHNOLOGIES	4,938.36	Other Outreach and Education Supplies	GENERAL
JASON PIETSCH	400.00	Employee Boot Allowance	GENERAL
KAISER FOUNDATION HEALTH PLAN	5,986.00		GENERAL
KAISER FOUNDATION HEALTH PLAN	62,142.67	Medical Ins-Active Employees	GENERAL
LENOVO (UNITED STATES) INC	81,671.15	Grant Expenses	GENERAL
LIEBERT CASSIDY WHITMORE	240.00	Human Resources Legal Services	GENERAL
MARIN COUNTY EMPLOYEES RETIREMENT ASSOC	45,845.88		GENERAL
MARIN COUNTY EMPLOYEES RETIREMENT ASSOC	34,181.06	Retirement - Employer Classic	GENERAL
MARIN COUNTY EMPLOYEES RETIREMENT ASSOC	48,869.06	Retirement - Employer PEPPA	GENERAL
MAZE & ASSOCIATES	1,140.00	Annual Audit	GENERAL
MISSION SQUARE RETIREMENT - Contribution	9,450.00	Health Savings Account	GENERAL
NATIVE SAGE ENVIRONMENTAL CONSULTING	2,613.00	Other Professional Services	CAPITAL PROJECTS
NICK BARBIERI TRUCKING,LLC	6,338.50	Fuel and Oil	GENERAL
NORTH MARIN WATER DISTRICT	563.70	Hydrant Water	GENERAL
P G & E - ELECTRIC	497.53	Gas and Electricity	GENERAL
P G & E - GAS	3,054.49	Gas and Electricity	GENERAL
PACIFIC AI DIGITAL MEDIA LLC "PAID MEDIA	32,000.00	Digital Advertising	GENERAL
PETER BONKRUDE	112.00	Travel	GENERAL
PUBLIC AGENCY LAW, INC.	392.00	Legal Counsel	GENERAL
RECOLOGY SONOMA MARIN	429.41	Solid Waste Collection and Disposal	GENERAL
REDWOOD LOCK LLC	44.45	Mosquito Traps	GENERAL
RICHARD A. SANCHEZ	1,642.50	Janitorial Services	GENERAL

Vendor	Amount	Description	Fund
SAFETY KLEEN CORP	280.00	Other Maintenance and Repair	GENERAL
SAGER FORD	81,256.26	Vehicles	CAPITAL PROJECTS
SANTA ROSA AUTO PARTS	540.00	Vehicle Maintenance	GENERAL
SANTA ROSA AUTO PARTS	178.46	ARGO Repair	GENERAL
SCI CONSULTING GROUP	16,086.68	Assessment Management Services	GENERAL
SEBASTOPOL BEARING & HYDRAULIC	1,385.13	ARGO Repair	GENERAL
SHIELD BUSINESS SYSTEMS	278.78	Other Office Expense	GENERAL
STERLING	687.80	Other Profess Serv-HR	GENERAL
Sonoma County Farm Trails	305.00	Booth Rental	GENERAL
TEAMSTERS LOCAL 665 - UNION	1,350.00		GENERAL
TEAMSTERS LOCAL UNION #856 HEALTH&WELFAR	362.00		GENERAL
TEAMSTERS LOCAL UNION #856 HEALTH&WELFAR	2,773.00	Medical Ins-Active Employees	GENERAL
THE HARTFORD	476.00	Employee Life Insurance	GENERAL
U.S. BANK EQUIPMENT FINANCE	488.26	Copy Machine Lease	GENERAL
US BANK	446.45	Coats, Rain Gear, Boots (no logo)	GENERAL
US BANK	494.38	Logo Clothing and Hats	GENERAL
US BANK	52.42	Eye Wear, Wash and Eye Glass Wipes	GENERAL
US BANK	522.33	Food for Trustee Meetings	GENERAL
US BANK	29.97	Drinking Water	GENERAL
US BANK	920.44	Other Food and Household Supplies	GENERAL
US BANK	299.12	Office Supplies	GENERAL
US BANK	207.16	Printer Cartridges and Supplies	GENERAL
US BANK	88.84	Presentation Supplies	GENERAL
US BANK	143.66	Other Outreach and Education Supplies	GENERAL
US BANK	86.02	Other Office Expense	GENERAL
US BANK	66.29	Other Lab Supplies	GENERAL
US BANK	80.28	Mosquito Traps	GENERAL
US BANK	19.93	Other Field Equipment	GENERAL
US BANK	3,160.24	Computer Software	GENERAL
US BANK	0.99	Computer Network and Storage	GENERAL
US BANK	24.08	Other Computer Equipment/Tools	GENERAL
US BANK	238.00	Vehicle Maintenance	GENERAL
US BANK	70.34	ARGO Repair	GENERAL
US BANK	116.94	Research	GENERAL
US BANK	14.00	Memberships & Subscriptions	GENERAL
US BANK	225.54	Open House	GENERAL
US BANK	60.00	AT&T	GENERAL
US BANK	4,252.04	Travel	GENERAL
US BANK	285.00	Booth Rental	GENERAL
VERIZON WIRELESS	4,145.48	Cell Phone Services	GENERAL
VISION SERVICE PLAN (CA)	885.80	Vision Service Plan - Active Employees	GENERAL
W-TRANS	537.50	Other Professional Services	CAPITAL PROJECTS
Total:	759,066.49		

MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT
Monthly Budget Summary Report
 March 2026

	Current Month Commitments (Expenses Paid)	Year To Date Commitments (Expenses Paid)	Current Appropriation (Adjusted Budget)	Available Appropriation (Remaining Budget)	Percent Committed	% of Total Expenses	Objects
Salaries and Benefits	\$631,026	\$5,521,908	\$8,252,493	\$2,730,585	67%	62%	6000s
Materials and Supplies	191,588	751,317	1,326,360	575,043	57%	8%	6100s
Equipment and Tools	9,476	72,611	136,076	63,465	53%	1%	6200s
Maintenance and Repair	20,268	115,012	148,150	33,138	78%	1%	6300s
Professional Services	108,420	503,886	1,187,697	683,811	42%	6%	6400s
Other Purchased Services	22,814	918,080	1,182,625	264,545	78%	10%	6500s
Capital Expenses	63,462	238,882	234,900	-3,982	102%	3%	6800s
Other Expenses	0	730,022	1,289,650	559,628	57%	8%	6900s
	\$1,047,054	\$8,851,719	\$13,757,951	\$4,906,232	64%	100%	

YEAR TO DATE PERCENT OF TOTAL EXPENSE BY TYPE



MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT

Monthly Key Figures Comparison Report

March 31, 2026

Balance at June 30, 2025	Change from Year End	Balance as of March 31, 2026
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Cash and Investments

Marin County \$20,730,552 June 30, 2025	(\$2,380,448) Change	Marin County \$18,350,104 March 31, 2026
Exchange Bank \$125,736 June 30, 2025	\$43,041 Change	Exchange Bank \$168,777 March 31, 2026
Petty Cash \$366 June 30, 2025	(\$16) Change	Petty Cash \$350 March 31, 2026

Deposits

VCJPA \$964,796 June 30, 2025	\$0 Change Balance Adjusted every June	VCJPA \$964,796 March 31, 2026
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Retirement

Marin County Employees' Retirement Association (MCERA)	2023 Actuarial Valuation	2024 Actuarial Valuation
Total Market Value of Assets	\$34,652,424	\$36,209,388
Total Accrued Liability	37,408,373	38,382,201
Unfunded Liability	\$2,755,949	\$2,172,813
Funded Ratio	92.60%	94.30%
(2024 Information from MCERA's May 2025 presentation. Will be updated in May 2026)		
Employee distribution: 9 Classic and 28 Pepra		

CERBT \$10,356,449 June 30, 2025	\$774,527	CERBT \$11,130,976 March 31, 2026
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CERBT, California Employer's Retiree Benefit Trust, to pay for Tier One retiree health benefits. General Ledger updated in June

CEPPT \$2,127,331 June 30, 2025	\$108,567	CEPPT \$2,235,898 March 31, 2025
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CEPPT, California Employers' Pension Prefunding Trust, to meet MCERA requirements. General Ledger updated in June

MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT

General Fund Monthly Balance Sheet Comparison Report

	June 30, 2025	Change from June 30, 2025	March 31, 2026
Current Assets			
Cash with Marin County-General Fund	\$ 19,382,811	\$ (1,032,707)	\$ 18,350,104
Cash at Exchange Bank	125,736	43,041	168,777
Petty Cash	366	(16)	350
Deposits with VCJPA	964,796	-	964,796 **
Deposits in CEPPT	2,127,331	-	2,127,331 **
Accounts Receivable	2,111,301	(62,672)	2,048,629
Property Taxes Receivable	448,530	(448,530)	-
Compensated Absences - Amount to be Provided	599,063	-	599,063 **
Inventory	327,330	-	327,330 **
Total Current Assets	\$ 26,087,264	\$ (1,500,884)	\$ 24,586,380
Liabilities and Equity			
Current Liabilities			
Accounts Payable	\$ 113,058	\$ (113,058)	\$ -
Other Payables	-	(10,565)	(10,565)
Deferred Revenue	1,880,426	-	1,880,426
Compensated Absences	599,063	-	599,063 **
MCERA Payable	-	-	-
457 Retirement Plan Payable	-	-	-
Section 125 Plan and Insurance Premiums	-	-	-
FSA Medical & Dep Care Payable	5,770	(4,666)	1,104
Total Current Liabilities	\$ 2,598,317	\$ (128,289)	\$ 2,470,028
Equity (Reserve Accounts)			
Non-Spendable: Inventory	\$ 327,330	\$ -	\$ 327,330 **
Assignment for Deposits with VCJPA	964,796	-	964,796 **
Assignment for No Income Period	5,161,102	-	5,161,102 **
Commitment for Public Health Emergency	2,064,441	-	2,064,441 **
Assignment for Pension Prefunding Trust	2,127,331	-	2,127,331 **
Unassigned	10,274,073	2,569,874	12,843,947
CURRENT YEAR INCOME/(LOSS)	2,569,874	(3,942,469)	(1,372,595)
Total Equity	\$ 23,488,947	\$ (1,372,595)	\$ 22,116,352
Total Liabilities & Equity	\$ 26,087,264	\$ (1,500,884)	\$ 24,586,380

Capital Fund Monthly Balance Sheet Comparison Report

	June 30, 2025	Change from June 30, 2025	March 31, 2026
Current Assets			
Cash with Marin County-Capital Fund	\$ 1,347,741	\$ 214,224	\$ 1,561,965
Accounts Receivable	9,813	(9,813)	-
Total Current Assets	\$ 1,357,555	\$ 204,410	\$ 1,561,965
Capital Assets			
Land	\$ 675,000	\$ -	\$ 675,000 **
Structures and Improvements	6,984,903	-	6,984,903 **
Office Furniture	37,619	-	37,619 **
Office Equipment	354,003	-	354,003 **
Field Equipment	201,664	-	201,664 **
Vehicles	3,123,068	-	3,123,068 **
Construction in Progress	186,901	-	186,901 **
Total Capital Assets	\$ 11,563,157	\$ -	\$ 11,563,157
Total Assets	\$ 12,920,711	\$ 204,410	\$ 13,125,122
Liabilities and Equity			
Current Liabilities			
Accounts Payable	\$ 61,504	\$ (61,504)	\$ -
Total Current Liabilities	\$ 61,504	\$ (61,504)	\$ -
Equity (Reserve Accounts)			
Investment in Capital Assets	\$ 11,563,157	\$ -	\$ 11,563,157 **
Commitment for Future Capital Replacement and Projects	1,298,687	-	1,298,687 **
Unassigned	(307,484)	304,847	(2,636)
CURRENT YEAR INCOME/(LOSS)	304,847	(38,933)	265,914
Total Equity	\$ 12,859,208	\$ 265,914	\$ 13,125,122
Total Liabilities & Equity	\$ 12,920,711	\$ 204,410	\$ 13,125,122

NOTES:

Shaded items have offsets in the Current Assets section and Liabilities and Equity section.

**These balances do not change throughout the year. They are updated at June 30th.

Vendor	Amount	Description	Fund
ACRISURE AEROSPACE PARTNERS INS SOLUTION	3,738.00	Aircraft Excess Coverage	GENERAL
ADAPCO, INC.	124,270.27	Control Products	GENERAL
ADAPCO, INC.	517.35	Other Field and Application Equipment	GENERAL
ADVOWASTE MEDICAL SERVICES, LLC	420.00	Other Lab Supplies	GENERAL
AFLAC	1,403.52		GENERAL
AG-AIR, INC.	84,448.38	Aerial Application-Helicopter&Drone	GENERAL
AGBEE LLC	4,100.00	Aerial Application-Helicopter&Drone	GENERAL
AIRGAS USA, LLC	76.73	Eye Wear, Wash and Eye Glass Wipes	GENERAL
AIRGAS USA, LLC	166.71	Other Clothing and Safety Supplies	GENERAL
AIRGAS USA, LLC	1,542.52	Respirators	GENERAL
APEX TECHNOLOGY MANAGEMENT	10,912.30	Network and IT Consulting Services	GENERAL
ASCENT ENVIRONMENTAL, INC.	4,212.20		GENERAL
CAGWIN & DORWARD	906.20	Landscape Services	GENERAL
CAILIN BOCCALEONI	308.00	Employee Boot Allowance	GENERAL
CALPERS 457 PLAN	28,520.52		GENERAL
CAPITAL PROGRAM MANAGEMENT, INC	3,714.75	Other Professional Services	CAPITAL PROJECTS
CAROLYN BORR	48.00	Employee Wellness Benefit	GENERAL
CASEY RICHTER	750.00	Employee Wellness Benefit	GENERAL
CINTAS CORPORATION	2,684.85		GENERAL
CINTAS CORPORATION	1,717.49	Uniforms	GENERAL
CINTAS CORPORATION	110.46	First Aid Supplies and Kits	GENERAL
CINTAS CORPORATION	316.25	Janitorial Services	GENERAL
CITY OF COTATI - IRRIGATION 01-1210-00	336.39	Water - Irrigation/Industrial	GENERAL
CITY OF COTATI - SEWER - 01-1220-00	702.46	Water and Sewer	GENERAL
COMCAST BUSINESS	553.58	Phone System	GENERAL
COMCAST BUSINESS	962.63	Comcast	GENERAL
COMCAST BUSINESS INTERNET	588.28	Comcast	GENERAL
COMPLETE WELDERS SUPPLY, INC.	217.13	Dry Ice	GENERAL
CONCENTRA OCCUPATIONAL HEALTH CNTRS	220.00	Occupational Health Testing	GENERAL
COTATI POLICE DEPT.	28.00	Other Fees, Permits and Taxes	GENERAL
COUNTY OF MARIN	41,330.74	Retiree Medical Benefit	GENERAL
Connect Your Care LLC	13.32	Other Profess Serv-HR	GENERAL
DAWN WILLIAMS - PETTY CASH	23.11	ARGO Repair	GENERAL
DEBBIE FLYNN	1,710.00	Dry Ice	GENERAL
DELTA DENTAL OF CALIFORNIA	4,270.12	Dental - Active Employees	GENERAL
DMV RENEWAL	594.00	Other Fees, Permits and Taxes	GENERAL
ES OPCO USA LLC.	37,623.53	Control Products	GENERAL
ES OPCO USA LLC.	3,006.07	Backpack Granulator	GENERAL
FRIEDMAN'S HOME IMPROVEMENT	139.28	ARGO Repair	GENERAL
GEIGER	6,920.14	Other Outreach and Education Supplies	GENERAL
INTERSTATE BATTERY SYSTEM	163.58	Vehicle Maintenance	GENERAL
INTERSTATE BATTERY SYSTEM	231.14	ATV/UTV Repair	GENERAL
JAMES WIRT	313.45	Employee Boot Allowance	GENERAL
JESSI HAGELSHAW	336.04	Travel	GENERAL
KAISER FOUNDATION HEALTH PLAN	5,948.50		GENERAL
KAISER FOUNDATION HEALTH PLAN	59,854.17	Medical Ins-Active Employees	GENERAL
KELLY FUREY	242.55	Employee Boot Allowance	GENERAL
KELLY FUREY	305.00	Travel	GENERAL
KYOCERA DOCUMENT SOLUTIONS NOR. CAL, INC	183.25	Copy Machine Lease	GENERAL
MARIN COUNTY EMPLOYEES RETIREMENT ASSOC	46,363.95		GENERAL
MARIN COUNTY EMPLOYEES RETIREMENT ASSOC	34,033.11	Retirement - Employer Classic	GENERAL
MARIN COUNTY EMPLOYEES RETIREMENT ASSOC	49,878.56	Retirement - Employer PEPPA	GENERAL
MISSION SQUARE RETIREMENT - Account Fees	9,450.00	Health Savings Account	GENERAL

Vendor	Amount	Description	Fund
NICK BARBIERI TRUCKING,LLC	14,299.50	Fuel and Oil	GENERAL
NORTH BAY COMMERCIAL SERVICES INC.	17,036.40	HVAC	GENERAL
P G & E - ELECTRIC	530.35	Gas and Electricity	GENERAL
P G & E - GAS	1,892.15	Gas and Electricity	GENERAL
PERMIT SONOMA	1,333.09	Hazmat Permit	GENERAL
PETER BONKRUDE	538.50	Travel	GENERAL
PREFERRED ALLIANCE, INC.	120.00	Occupational Health Testing	GENERAL
PUBLIC AGENCY LAW, INC.	1,078.00	Legal Counsel	GENERAL
QUADIENT FINANCE USA, INC.	250.00	Postage and Postage Supplies	GENERAL
QUADIENT LEASING USA, INC.	288.81	Postage Machine Lease	GENERAL
QUENCH USA, INC.	80.00	Drinking Water	GENERAL
RECOLOGY SONOMA MARIN	429.41	Solid Waste Collection and Disposal	GENERAL
REDWOOD LOCK LLC	141.58	Other Tools	GENERAL
REDWOOD LOCK LLC	24.69	Mosquito Traps	GENERAL
REED YATTAW	227.91	Employee Boot Allowance	GENERAL
RICHARD A. SANCHEZ	1,642.50	Janitorial Services	GENERAL
Rourke Theillar	137.13	Employee Boot Allowance	GENERAL
SANTA ROSA AUTO PARTS	601.04	Vehicle Maintenance	GENERAL
SANTA ROSA FIRE EQUIPMENT, INC.	918.75	Admin Building	GENERAL
SEBASTOPOL BEARING & HYDRAULIC	34.27	ARGO Repair	GENERAL
SEBASTOPOL BEARING & HYDRAULIC	445.76	Equipment Trailers	GENERAL
SENSEAR INC.	2,520.00	Ear Wear	GENERAL
SILVERIA, BUICK, GMC TRUCK	63,461.55	Vehicles	CAPITAL PROJECTS
SPARK CREATIVE DESIGN	222.11	Presentation Supplies	GENERAL
STERLING	850.60	Other Profess Serv-HR	GENERAL
STEVEN WOODALL	308.00	Employee Boot Allowance	GENERAL
TEAMSTERS LOCAL 665 - UNION	1,350.00		GENERAL
TEAMSTERS LOCAL UNION #856 HEALTH&WELFAR	362.00		GENERAL
TEAMSTERS LOCAL UNION #856 HEALTH&WELFAR	2,773.00	Medical Ins-Active Employees	GENERAL
THE HARTFORD	476.00	Employee Life Insurance	GENERAL
US BANK	280.25	Uniforms	GENERAL
US BANK	255.63	Personnel Truck Equipment	GENERAL
US BANK	1,244.43	Coats, Rain Gear, Boots (no logo)	GENERAL
US BANK	441.02	Other Clothing and Safety Supplies	GENERAL
US BANK	285.07	Food for Staff for Business Meetings	GENERAL
US BANK	69.63	Other Food and Household Supplies	GENERAL
US BANK	420.74	Office Supplies	GENERAL
US BANK	15.00	Presentation Supplies	GENERAL
US BANK	235.56	Other Outreach and Education Supplies	GENERAL
US BANK	199.49	Other Lab Supplies	GENERAL
US BANK	57.66	Fuel and Oil	GENERAL
US BANK	24.45	Respirators	GENERAL
US BANK	357.35	Mosquito Traps	GENERAL
US BANK	52.86	Field Equipment	GENERAL
US BANK	533.39	Computer Software	GENERAL
US BANK	30.98	Computer Network and Storage	GENERAL
US BANK	1,266.59	Other Computer Equipment/Tools	GENERAL
US BANK	99.82	Mosquito Traps	GENERAL
US BANK	32.88	Admin Building	GENERAL
US BANK	81.72	Recruitment Services	GENERAL
US BANK	334.00	Memberships & Subscriptions	GENERAL
US BANK	106.23	Open House	GENERAL
US BANK	50.00	AT&T	GENERAL

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MARIN SONOMA MOSQUITO & VECTOR CONTROL DIST
Claim Recap by Vendor
For the Accounting Period: 3/26

Page: 3 of 3
Report ID: AP100C

Vendor	Amount	Description	Fund
US BANK	262.73	Purchase and Maintain Cell Phones	GENERAL
US BANK	137.89	Employee Recognition	GENERAL
US BANK	550.00	Conferences and Trainings	GENERAL
US BANK	4,447.28	Travel	GENERAL
VERIZON WIRELESS	4,139.76	Purchase and Maintain Cell Phones	GENERAL
VISION SERVICE PLAN (CA)	863.96	Vision Service Plan - Active Employees	GENERAL
Total:	712,676.05		

MARIN SONOMA MOSQUITO & VECTOR CONTROL DIST
Revenue Budget vs. Actual
For the Accounting Period: 3 / 26

Fund	Fund Description	Account	Account Description	Received Current Month	Received YTD	Estimated (Budgeted) Revenue	Revenue to be Received
Ad Valorem Taxes							
Ad Valorem Taxes - Secured							
101	GENERAL	4110	Current Secured	\$ -	\$ 1,752,439	\$ 3,130,184	\$ 1,377,745
101	GENERAL	4120	Secured Delinquent	-	6,968	-	(6,968)
101	GENERAL	4210	Current Secured	-	2,080,296	3,519,000	1,438,704
101	GENERAL	4220	Secured Delinquent	-	-	10,200	10,200
Total Ad Valorem Taxes - Secured				\$ -	\$ 3,839,703	\$ 6,659,384	\$ 2,819,681
Ad Valorem Taxes - Unsecured							
101	GENERAL	4115	Current Unsecured	\$ -	\$ -	\$ 61,066	\$ 61,066
101	GENERAL	4125	Prior Unsecured	-	3,959	3,000	(959)
101	GENERAL	4215	Current Unsecured	-	110,369	108,120	(2,249)
Total Ad Valorem Taxes - Unsecured				\$ -	\$ 114,328	\$ 172,186	\$ 57,858
Ad Valorem Taxes - Supplemental Taxes							
101	GENERAL	4150	Supplemental Taxes	\$ -	\$ 79,863	\$ 70,000	\$ (9,863)
101	GENERAL	4160	RDA Residual	-	16,110	12,000	(4,110)
101	GENERAL	4239	Delinquent Special Assessment	-	34,623	27,540	(7,083)
101	GENERAL	4250	Sonoma Supplemental Taxes	-	31,514	-	(31,514)
101	GENERAL	4260	Sonoma RDA	-	(50,722)	(32,965)	17,757
101	GENERAL	4410	Homeowners Property Tax Relief	-	7,361	25,884	18,523
Total Ad Valorem Taxes - Supplemental Taxes				\$ -	\$ 118,749	\$ 102,459	\$ (16,290)
Total Ad Valorem Taxes				\$ -	\$ 4,072,780	\$ 6,934,029	\$ 2,861,249
Special Benefit Assessments							
Special Benefit Assessment #1							
101	GENERAL	4130	Benefit Assessment Marin #1	\$ -	\$ 631,465	\$ 1,146,474	\$ 515,009
101	GENERAL	4230	Benefit Assessment Sonoma #1	-	1,127,565	2,069,400	941,835
Total Special Benefit Assessment #1				\$ -	\$ 1,759,030	\$ 3,215,874	\$ 1,456,844
Special Benefit Assessment #2							
101	GENERAL	4135	Benefit Assessment Marin #2A	\$ -	\$ 108,165	\$ 197,864	\$ 89,699
101	GENERAL	4235	Benefit Assessment Sonoma #2AB	-	543,333	1,041,041	497,708
Total Special Benefit Assessment #2				\$ -	\$ 651,498	\$ 1,238,905	\$ 587,407
Total Special Benefit Assessments				\$ -	\$ 2,410,528	\$ 4,454,779	\$ 2,044,251
Charges for Services							
101	GENERAL	4490	Other State Aid	\$ -	\$ 33	\$ -	\$ (33)
101	GENERAL	4510	Miscellaneous Services	-	146,707	280,000	133,294
Total Charges for Services				\$ -	\$ 146,740	\$ 280,000	\$ 133,261
Misc Income, Refunds & Reimbursements							
101	GENERAL	4910	Misc Income, Refunds & Reimbursements	\$ 534	\$ 13,920	\$ 8,000	\$ (5,920)
101	GENERAL	4420	In-Lieu Tax	-	108	-	(108)
101	GENERAL	4920	Insurance Refunds and Adjustments	-	33,063	-	(33,063)
Total Misc Income, Refunds & Reimbursements				\$ 534	\$ 47,091	\$ 8,000	\$ (39,091)
Investments, Sale of District Property and Transfers In							
101	GENERAL	4310	Investment Earnings	\$ -	\$ 459,293	\$ 400,000	\$ (59,293)
301	CAPITAL PROJECTS	4310	Investment Earnings	-	-	2,000	2,000
101	GENERAL	4450	Grant Revenue	-	-	216,000	216,000
101	GENERAL	4930	Sales of District Property	-	-	40,000	40,000
301	CAPITAL PROJECTS	4990	Transfers In	-	608,605	1,063,650	455,045
Total Investments, Sale of District Property and Transfers In				\$ -	\$ 1,067,898	\$ 1,721,650	\$ 653,752
Total Revenue				\$ 534	\$ 7,745,037	\$ 13,398,458	\$ 5,653,421

MARIN SONOMA MOSQUITO & VECTOR CONTROL DIST

Object Summary Budget vs. Actual Query

For the Accounting Period: 3 / 26

Object	Object Description	Current Month Commitments (Expenses Paid)	Year To Date Commitments (Expenses Paid)	Original Appropriation (Budget)	Current Appropriation (Adjusted Budget)	Available Appropriation (Remaining Budget)	% of Annual Budget
6010	Salaries and Wages	383,046	3,420,195	4,911,180	4,911,180	1,490,985	70%
6012	Marin County Emp Retirement Assoc. (MCER)	2,700	24,120	31,584	31,584	7,464	76%
6014	Overtime	0	21,263	31,500	31,500	10,237	68%
6015	Seasonal Wages	20,735	159,661	239,080	239,080	79,419	67%
6016	Trustee Wages	3,600	11,000	28,800	28,800	17,800	38%
6022	Medicare Employer portion	5,761	51,190	74,736	74,736	23,546	68%
6023	FICA (Social Security)	1,509	10,706	14,822	14,822	4,116	72%
6030	Retirement - Employer Classic	34,033	333,250	602,064	602,064	268,814	55%
6032	Retirement - Employer PEPRA	49,879	404,138	452,743	452,743	48,605	89%
6040	Medical Ins-Active Employees	62,627	557,698	1,024,592	1,024,592	466,894	54%
6043	Dental - Active Employees	4,270	35,616	46,654	46,654	11,038	76%
6045	Vision Service Plan - Active Employees	864	7,141	9,806	9,806	2,665	73%
6047	Teamsters Anthem	0	0	0	0	0	0%
6051	Employee Life Insurance	476	4,326	5,712	5,712	1,386	76%
6053	Employee Assistance Program (EAP)	0	669	1,540	1,540	871	43%
6054	District 457 Retirement Match	6,142	56,007	81,190	81,190	25,183	69%
6055	Employee Boot Allowance	1,537	5,890	18,000	18,000	12,110	33%
6057	Employee Wellness Benefit	1,491	10,855	30,000	30,000	19,145	36%
6059	State Unemployment	1,576	18,986	14,490	14,490	-4,496	131%
6065	Retiree Medical Benefit	41,331	292,987	360,000	360,000	67,013	81%
6067	Health Savings Account	9,450	96,209	137,000	137,000	40,791	70%
6068	Cal Employers' Pension Prefunding Trust	0	0	0	0	0	0%
6069	Cal Employer's Retiree Benefit Trust (CE)	0	0	137,000	137,000	137,000	0%
Total Salaries and Benefits		631,026	5,521,908	8,252,493	8,252,493	2,730,585	67%
6110	Uniforms	1,998	20,764	35,680	35,680	14,916	58%
6111	Personnel Truck Equipment	256	823	1,500	1,500	677	55%
6112	Coats, Rain Gear, Boots (no logo)	1,244	2,119	1,500	1,500	-619	141%
6113	Yellow Jackets - Suits and Gloves	0	1,061	1,000	1,000	-61	106%
6114	Logo Clothing and Hats	0	3,613	7,070	7,070	3,457	51%
6115	Eye Wear, Wash and Eye Glass Wipes	77	384	800	800	416	48%
6116	First Aid Supplies and Kits	110	1,398	3,000	3,000	1,602	47%
6129	Other Clothing and Safety Supplies	608	1,384	7,300	7,300	5,916	19%
6130	Food for Trustee Meetings	0	1,874	5,000	5,000	3,126	37%
6131	Food for Staff for Business Meetings	285	1,057	2,200	2,200	1,143	48%
6132	Drinking Water	80	1,288	1,500	1,500	212	86%
6139	Other Food and Household Supplies	70	2,821	6,000	6,000	3,179	47%
6140	Office Supplies	420	3,647	7,450	7,000	3,353	52%
6141	Copier Supplies	0	1,709	4,732	4,732	3,023	36%
6142	Postage and Postage Supplies	250	798	2,400	2,400	1,602	33%
6143	Printer Cartridges and Supplies	0	817	3,200	3,200	2,383	26%
6144	Presentation Supplies	237	15,232	23,500	23,500	8,268	65%
6145	Other Outreach and Education Supplies	7,156	16,438	25,000	25,000	8,562	66%
6149	Other Office Expense	0	969	5,653	5,203	4,234	19%
6150	Disease Testing	0	15,015	3,000	26,500	11,485	57%
6151	Additional Lab Supplies	0	0	5,500	0	0	0%
6159	Other Lab Supplies	619	1,432	1,000	1,900	468	75%
6160	Control Products	161,894	539,588	954,575	954,575	414,987	57%
6177	Dry Ice	1,927	19,886	27,000	27,000	7,114	74%
6185	Fish Supplies	0	106	2,150	2,150	2,044	5%
6189	Other Ag & Op Supplies	0	0	650	650	650	0%
6190	Fuel and Oil	14,357	97,092	170,000	170,000	72,908	57%
Total Materials and Supplies		191,588	751,317	1,308,360	1,326,360	575,043	57%
6210	Respirators	1,567	2,356	1,650	1,650	-706	143%
6211	Ear Wear	2,520	2,520	2,800	2,800	280	90%
6213	Fire Extinguishers	0	6,466	3,000	3,000	-3,466	216%
6219	Other Safety Equipment	0	11	2,300	2,300	2,289	0%
6220	Mosquito Traps	357	4,851	6,000	6,000	1,150	81%
6221	Backpack Applicators	0	0	0	0	0	0%
6222	Can Applicators	0	0	400	400	400	0%
6223	Backpack Foggers	0	0	0	0	0	0%
6224	Hand Held Foggers	0	0	0	0	0	0%
6225	Backpack Granulator	3,006	3,006	3,400	3,400	394	88%
6226	Field Tools	0	793	1,500	1,500	707	53%
6227	YJ Field Equipment	0	449	700	700	251	64%
6228	UAS Drone Equipment	0	0	2,500	2,500	2,500	0%
6229	Field Equipment	53	86	0	1,880	1,794	5%
6239	Other Field Equipment	0	258	2,180	300	42	86%

MARIN SONOMA MOSQUITO & VECTOR CONTROL DIST

Object Summary Budget vs. Actual Query

For the Accounting Period: 3 / 26

Object	Object Description	Current Month Commitments (Expenses Paid)	Year To Date Commitments (Expenses Paid)	Original Appropriation (Budget)	Current Appropriation (Adjusted Budget)	Available Appropriation (Remaining Budget)	% of Annual Budget
6240	Hand Tools	0	0	700	700	700	0%
6241	Garage Equipment	0	984	1,000	1,000	16	98%
6242	Power Tools	0	0	1,000	1,000	1,000	0%
6243	Steel	0	221	1,700	1,700	1,479	13%
6249	Other Tools	142	193	1,000	1,000	807	19%
6250	Furniture	0	5,908	16,000	16,000	10,092	37%
6251	Appliances and Office Tools	0	0	0	0	0	0%
6252	Computers and Laptops	0	549	12,000	12,000	11,451	5%
6253	Security Equipment	0	0	10,000	10,000	10,000	0%
6254	Phone Equipment	0	0	600	600	600	0%
6255	Computer Software	533	42,194	56,621	56,621	14,427	75%
6256	Printers	0	0	4,525	4,525	4,525	0%
6257	Computer Network and Storage	31	35	1,500	1,500	1,465	2%
6259	Other Computer Equipment/Tools	1,267	1,731	3,000	3,000	1,269	58%
Total Equipment and Tools		9,476	72,611	136,076	136,076	63,465	53%
6310	Vehicle Repairs - Accidents	0	16,721	0	0	-16,721	0%
6311	Vehicle Maintenance	765	22,962	25,000	25,000	2,038	92%
6312	Trailer Repair	0	0	3,750	3,750	3,750	0%
6313	ATV/UTV Repair	231	424	1,000	1,000	576	42%
6314	ARGO Repair	197	2,472	20,000	20,000	17,528	12%
6315	Truck Mount Water Tanks	0	0	800	800	800	0%
6316	Equipment Trailers	446	446	0	0	-446	0%
6317	Boats and Forklifts	0	69	3,350	3,350	3,281	2%
6318	Large Field Equipment	0	466	600	600	134	78%
6330	Power Application Equipment	0	280	4,000	4,000	3,720	7%
6331	Foggers	0	0	500	500	500	0%
6332	Mosquito Traps	125	240	400	400	160	60%
6333	Field Equipment	0	436	1,000	1,000	564	44%
6339	Other Field and Application Equipment	517	517	500	500	-17	103%
6340	Shop	0	0	1,000	1,000	1,000	0%
6341	Vehicle Storage/Garage	0	0	500	500	500	0%
6342	Admin Building	952	1,397	7,500	7,500	6,103	19%
6343	Grounds	0	630	7,500	7,500	6,870	8%
6345	HVAC	17,036	17,036	10,000	10,000	-7,036	170%
6346	Aboveground Tank Maintenance	0	665	3,500	3,500	2,835	19%
6349	Other Building and Grounds Maintenance	0	3,979	7,800	7,800	3,821	51%
6350	Hazardous Materials Cleaning	0	7,464	8,500	8,500	1,036	88%
6351	Lab Equipment	0	38,508	40,200	40,200	1,692	96%
6359	Other Maintenance and Repair	0	299	750	750	451	40%
Total Maintenance and Repair		20,268	115,012	148,150	148,150	33,138	78%
6410	Payroll Service Fees	0	11,572	20,000	20,000	8,428	58%
6411	Annual Audit	0	16,750	17,625	17,625	875	95%
6412	Actuarial Studies	0	3,000	24,500	24,500	21,500	12%
6413	Assessment Management Services	0	46,686	47,200	47,200	514	99%
6419	Other Profess Serv-Finance	0	0	0	0	0	0%
6420	Occupational Health Testing	340	1,452	2,000	2,000	548	73%
6421	Labor Negotiating Services	0	0	0	0	0	0%
6422	Ergonomic Evaluation	0	0	500	500	500	0%
6423	Human Resources Legal Services	0	600	25,000	25,000	24,400	2%
6424	Section 125 Plan Admin Fees	0	0	0	0	0	0%
6425	Recruitment Services	82	1,019	1,500	1,500	481	68%
6429	Other Profess Serv-HR	864	2,082	1,380	1,380	-702	151%
6431	GIS Tracking System Maintenance Agreeemen	0	0	0	0	0	0%
6432	Network and IT Consulting Services	10,912	67,089	80,000	80,000	12,911	84%
6433	Remote Backup Service	0	0	1,000	1,000	1,000	0%
6434	Financial System Maintenance Agreement	0	0	12,000	12,000	12,000	0%
6435	Web Design, Hosting and Photography	0	15,495	9,000	9,000	-6,495	172%
6436	Phone System	554	5,550	7,000	7,000	1,450	79%
6449	Other Profess Serv-IT	0	0	0	0	0	0%
6450	Aerial Surveillance - Swimming Pools	0	16,350	20,000	20,000	3,650	82%
6451	Aerial Application-Helicopter&Drone	88,548	182,179	225,000	225,000	42,821	81%
6452	Disease Surveillance and Testing (DART)	0	0	18,000	0	0	0%
6453	Alarm Services	0	8,356	13,000	13,000	4,645	64%
6454	Janitorial Services	1,959	18,355	21,000	21,000	2,645	87%
6455	Landscape Services	906	7,736	8,232	8,232	496	94%
6457	Research	0	1,691	2,000	2,000	309	85%
6470	Printing Services	0	5,864	9,000	9,000	3,136	65%

MARIN SONOMA MOSQUITO & VECTOR CONTROL DIST
Object Summary Budget vs. Actual Query
For the Accounting Period: 3 / 26

Object	Object Description	Current Month Commitments (Expenses Paid)	Year To Date Commitments (Expenses Paid)	Original Appropriation (Budget)	Current Appropriation (Adjusted Budget)	Available Appropriation (Remaining Budget)	% of Annual Budget
6471	Video Services	0	0	0	0	0	0%
6472	Legal Counsel	1,078	12,097	15,000	15,000	2,903	81%
6473	Sonoma County Regional Parks Foundation	0	0	0	0	0	0%
6474	Environmental Impact Report Consultants	0	5,782	15,760	15,760	9,978	37%
6489	Other Professional Services	3,177	74,181	610,000	610,000	535,819	12%
Total Professional Services		108,420	503,886	1,205,697	1,187,697	683,811	42%
6510	Pooled Worker's Compensation	0	269,298	272,152	272,152	2,854	99%
6511	Pooled Liability	0	193,658	193,661	193,661	3	100%
6512	Pooled Auto Physical Damage	0	17,648	11,461	11,461	-6,187	154%
6513	Group Property	0	20,812	20,854	20,854	42	100%
6514	Group Employee Bond	0	0	0	0	0	0%
6515	Aircraft Excess Coverage	3,738	3,738	4,717	4,717	979	79%
6518	Insurance Administrative Services	0	0	0	0	0	0%
6522	LAFCO-Sonoma	0	18,929	20,000	20,000	1,071	95%
6523	American Mosquito Control	0	0	0	0	0	0%
6529	Memberships & Subscriptions	334	33,935	34,149	34,399	464	99%
6530	Public Relations Newspaper Articles	0	14,602	40,000	40,000	25,398	37%
6531	Newspaper and Legal Notices	0	0	600	600	600	0%
6532	Digital Advertising	0	65,000	65,000	65,000	0	100%
6533	Radio Advertising	0	20,202	44,000	44,000	23,798	46%
6534	Outdoor Advertising	0	47,115	65,000	65,000	17,885	72%
6538	Open House	106	869	20,000	20,000	19,131	4%
6540	Solid Waste Collection and Disposal	429	3,435	5,153	5,153	1,718	67%
6541	Gas and Electricity	2,423	19,703	39,000	39,000	19,297	51%
6542	Water and Sewer	702	5,883	8,400	8,400	2,517	70%
6543	Water - Irrigation/Industrial	336	5,212	6,000	6,000	788	87%
6544	Hydrant Water	0	1,973	2,700	2,700	727	73%
6550	AT&T	50	2,016	3,360	3,360	1,344	60%
6551	Comcast	1,551	6,605	3,822	3,822	-2,783	173%
6552	Communication/Notification System	0	9,803	21,000	21,000	11,197	47%
6553	Purchase and Maintain Cell Phones	4,402	4,420	3,000	3,000	-1,420	147%
6554	Cell Phone Services	0	33,302	51,684	51,684	18,382	64%
6559	Other Communication Services	0	0	0	0	0	0%
6560	OLD Employee Training	0	5,600	14,000	14,000	8,400	40%
6561	Employee Recognition	138	507	2,100	2,100	1,593	24%
6562	Conferences and Trainings	550	7,702	1,500	1,500	-6,202	513%
6570	Travel	5,627	15,972	45,000	45,000	29,028	35%
6571	OLD Trustee Travel	0	0	10,000	10,000	10,000	0%
6580	Use Tax	0	0	9,500	9,500	9,500	0%
6581	Waste Discharge Permit (SWRCB)	0	3,630	3,800	3,800	170	96%
6582	Revenue Collection Fees (Marin)	0	75,519	108,300	108,300	32,781	70%
6583	Revenue Collection Fees (Sonoma)	0	0	35,000	35,000	35,000	0%
6584	Hazmat Permit	1,333	1,333	1,500	1,500	167	89%
6589	Other Fees, Permits and Taxes	622	1,925	1,990	1,990	65	97%
6590	Copy Machine Lease	183	3,729	3,720	3,720	-9	100%
6591	Postage Machine Lease	289	951	1,252	1,252	301	76%
6592	Source Reduction Equipment Rental	0	0	3,500	3,500	3,500	0%
6593	Booth Rental	0	3,055	5,500	5,500	2,445	56%
6599	Other Rents and leases	0	0	0	0	0	0%
Total Other Purchased Services		22,814	918,080	1,182,375	1,182,625	264,545	78%
6840	Structures and Improvements	0	7,362	8,000	8,000	638	92%
6850	Office Furniture	0	0	0	0	0	0%
6870	Field Equipment	0	82,155	72,000	72,000	-10,155	114%
6880	Vehicles	63,462	149,365	154,900	154,900	5,535	96%
Total Capital Expenses		63,462	238,882	234,900	234,900	-3,982	102%
6910	Contingency	0	0	10,000	10,000	10,000	0%
6970	Grant Expenses	0	121,418	216,000	216,000	94,582	56%
6990	Transfers Out	0	608,605	1,063,650	1,063,650	455,045	57%
Total Other Expenses		0	730,022	1,289,650	1,289,650	559,628	57%
Total Expenses		1,047,054	8,851,719	13,757,701	13,757,951	4,906,232	64%

Marin/Sonoma Mosquito & Vector Control District

595 Helman Lane
Cotati, CA 94931

Executive Committee March 18, 2026 MINUTES

1. **CALL TO ORDER**

Laurie Gallian called the meeting to order at 10:00 a.m.

2. **ROLL CALL**

Committee Members Present:

Vicki Nichols	David Witt
Laurie Gallian	

Committee Members Absent:

Susan Harvey	Cathy Benediktsson
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Staff Present: Peter Bonkrude, District Manager; Erik Hawk, Assistant Manager; Dawn Williams, Executive Assistant/Board Clerk

Meeting Format and Brown Act Compliance

The meeting was conducted in person at District headquarters. A quorum of the Executive Committee was confirmed to be present. The agenda for this meeting was posted in compliance with the 72-hour posting requirement for regular meetings pursuant to Government Code § 54954.2.

3. **PUBLIC COMMENT**

No public comment.

4. **BUDGET AND CAPITAL EXPENDITURE REVIEW**

Staff reported that the current fiscal year is approximately 70% complete, with expenditures generally tracking within budget. Capital expenditures are at approximately 75% of the budgeted amount. Assistant Manager Hawk reported that his team has made significant progress with planned equipment purchases, with most items acquired except for two Argos units that remain pending.

The Committee discussed capital expenditure carryover policies. Staff clarified that while new fiscal years typically begin with a fresh capital budget, certain purchases may carry over when they are part of larger packages or multi-year projects.

5. RETIREMENT FUND STATUS AND TWO-YEAR BUDGET PLANNING

Manager Bonkrude reported that the District's retirement fund is at a 94% funding level, with an additional amount available in an irrevocable trust.

The Committee discussed plans for a two-year budget to be presented to the Finance Committee, incorporating the following assumptions: a 2.5% growth assessment; a 3% cost-of-living adjustment (COLA) for staff in FY 2026–27 and FY 2027–28; and provisions for a construction project, with potential borrowing of \$2–\$3 million to supplement costs. Timing of any borrowing will depend on market conditions and potential Federal Reserve actions in May.

6. FINANCIAL REPORTING AND STAFFING UPDATES

A. Financial Reporting Enhancements

Manager Bonkrude and Vicki discussed clarifying which accounts use the 2.5% growth assumption in board presentations. Manager Bonkrude agreed to create a supplemental slide showing actual percentage increases for accounts where precise figures are known.

The Committee discussed plans to enhance board member financial literacy training, building on recommendations from recent SB 727 fiscal and financial training.

B. Staffing Updates

Manager Bonkrude reported the following personnel changes: Jeff McConnell has been hired as a Vector Control Technician; Thanusha Chenimineni has been hired as a Data System Specialist; and Kristen Holt's retirement is effective at the end of March, with plans to fill her Biologist position by early May.

7. FACILITY IMPROVEMENT PROJECT UPDATES

A. New Headquarters Building and Vehicle Storage

Manager Bonkrude presented design updates on the facility improvement project. The new headquarters building will include a secure lobby, separate public and staff spaces, and improved bathroom and locker room facilities. Keycard access will be implemented throughout, including secure areas connecting the old and new buildings. The vehicle storage area will feature roll-up doors and designated spaces for equipment and tool storage.

The project is proceeding in three phases: (1) new admin space; (2) new vehicle storage and shop; and (3) remodel of the existing building, with HVAC upgrades prioritized.

B. Facility Renovation and Remodel Plans

Manager Bonkrude discussed plans to convert the current reception area into a new office and divide his existing office into two spaces, providing additional office capacity projected to meet needs for the next 10–15 years. The project schedule has been revised, with permit approval in late January, the 10% design review at the end of March, the first board review planned for the April meeting, and a mid-year budget amendment to be presented in May to allocate funds from a reserve account.

8. DISTRICT MANAGER EVALUATION PROCESS

The Committee discussed the evaluation process and timeline for the District Manager position in open session. The Committee decided to use an approach consistent with prior years. Janet will serve as the communication point person, and legal counsel will handle document processing.

Manager Bonkrude will work with Janet to distribute the evaluation template and plan to the executive committee. Board members will be invited to provide input in advance of meetings rather than during them, with Janet compiling final comments. The goal is to finalize the evaluation format with the executive committee by April 13 for completion during the May board meeting closed session pursuant to Government Code § 54957 (Public Employee Performance Evaluation).

9. STRATEGIC PLANNING UPDATE

Manager Bonkrude presented the District's five-year strategic implementation framework, consisting of 49 specific tasks organized across seven main goals, including staff development, facilities modernization, and technology advancement.

Assistant Manager Hawk, Scientific Programs Manager Furey and their teams are developing a two-week onboarding process for seasonal staff and recording training sessions for future references. The Committee reviewed year-one action items, noting the need to identify champions for various goals and complete remaining SB 727 training for board members. Manager Bonkrude suggested strategic plan check-ins should occur every six months.

10. BOARD MEETING SCHEDULING

The Committee discussed rescheduling the May board meeting due to Manager Bonkrude's conflict with the AMCA Washington Day event (May 11–13). The Committee agreed to create a Doodle poll to gauge board availability for three potential dates: May 19, 20, or 21, at 6:00 p.m. start time.

11. SB 727 TRAINING REQUIREMENTS

The Committee reviewed SB 727 training compliance requirements. Board members appointed after January 1, 2026, must complete training within six months of appointment. Board members appointed prior to January 1, 2026, have until the end of 2027 to complete training.

The Committee agreed that Janet will explain the training requirements at the April board meeting and follow up with individualized email assessments of each board member's compliance status.

12. MOSQUITO CONTROL AND WATER MANAGEMENT UPDATE

Assistant Manager Hawk provided an operational update on mosquito control activities. Increased mosquito activity has been observed due to recent weather conditions. Aerial treatments have been conducted, covering over 2,000 acres. Ongoing interagency collaborations continue. A critical pump issue was identified at the Burdell Hale Unit of Fish and Wildlife near Noss Field. Additional technicians may be needed to handle increasing service requests. NearMap technology is being integrated for identifying neglected swimming pools.

Trustee Nichols inquired about the impact of drying wetlands on mosquito populations and raised concerns about water quality near a homeless encampment. Assistant Manager Hawk confirmed the District is cooperating with county efforts to address these issues.

13. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned at 11:48AM.

Marin/Sonoma Mosquito & Vector Control District

595 Helman Lane
Cotati, CA 94931

Facility Improvement Committee March 19, 2026 MINUTES

1. **CALL TO ORDER**

Vicki Nichols called the meeting to order at 1:00 p.m.

2. **ROLL CALL**

Committee Members Present:

Ackerman, Bruce	Bloom, Gail
Benediktsson, Cathy	Harvey, Susan
Snyder, Richard	

Committee Members Absent:

None.

Staff Present: Peter Bonkrude, District Manager

Others Present: Omar Pena, CPM

Meeting Format and Brown Act Compliance

The meeting was conducted in person at District headquarters. A quorum of the Facility Improvement Committee was confirmed to be present. The agenda for this meeting was posted in compliance with the 72-hour posting requirement for regular meetings pursuant to Government Code § 54954.2.

3. **PUBLIC COMMENT**

No public comment.

4. **NEW ADMINISTRATION BUILDING DESIGN REVIEW**

A. Building Program and Layout

Manager Bonkrude presented plans for the new 7,300-square-foot administration building, which will include a reception and lobby area, new offices, a boardroom, locker rooms, and AV space. Administrative analyst staff will move to the new construction

area, while certain functions will be retained in the existing building. The design includes public access to the boardroom and a new public bathroom with keycard access.

The Committee reviewed plans for a breezeway connection between the two buildings and a gender-neutral bathroom that could be converted into a lactation room. The design also includes a tech and open office area with 32 reconfigurable desk setups and a wet bar, as well as new office configurations for field supervisors that allow for both open and private meeting spaces.

B. Lighting, Windows, and ADA Compliance

The Committee discussed adding windows or glass panels to private offices for natural light and visibility. Trustee Snyder suggested electric static glass systems for privacy. Trustee Bloom raised the possibility of using clerestory lighting to introduce natural light into the building, and the Committee agreed to explore this further. Trustee Bloom agreed to send additional information about clerestory windows to staff.

Manager Bonkrude explained that the new layout separates laundry, bathroom, and locker room areas into distinct spaces to improve workflow and privacy. The Committee reviewed 3D renderings of the building's layout, including office spaces, restrooms, and storage areas. Trustee Ackerman questioned the need for doors in the laundry spaces, suggesting they might be unnecessary if other doors remain closed.

C. Design and Compliance Considerations

The Committee discussed separating men's and women's locker rooms for practical and safety reasons, noting the laundry may be consolidated at a later stage. Trustee Snyder suggested using pocket doors to maximize space; Omar clarified potential ADA compliance issues with pocket doors. The Committee agreed to consult the design team regarding fire ratings and ADA compliance for pocket doors.

Additional design items discussed included increasing office space, adjusting the coffee bar, and enhancing security with plexiglass at the transaction window. The mechanical team will review the HVAC system to ensure proper separation between spaces, and the roof design will consider future expansion possibilities.

5. VEHICLE STORAGE AND SHOP BUILDING

A. Building Design

The Committee reviewed plans for the new vehicle and shop building, including features such as 45-degree angled lifts, roll-up doors, and a layout designed for easy equipment movement. The group discussed the need to relocate the gate as part of the project.

B. Wetland Constraints and Site Limitations

The Committee discussed site constraints, noting that expansion of the existing building would be limited due to the presence of wetlands and the inability to build on top of the current structure. Manager Bonkrude explained that the District decided against re-surveying the wetland area due to potential costs and uncertain results. The Committee also considered wetland mitigation options. Native Sage, the environmental contractor, is awaiting the 30% design documents to begin CEQA planning processes.

6. CEQA PLANNING AND STATE AGENCY COORDINATION

The Committee discussed challenges with state agencies, particularly the California Department of Fish and Wildlife, which has been inconsistent in its requirements and has at times demanded re-mitigation of previously approved projects. Manager Bonkrude explained that Native Sage was selected to help streamline communications with agencies during CEQA planning, leveraging Christine's existing relationships with Fish and Wildlife.

Trustee Bloom noted that CEQA planning would focus more on geotechnical and noise considerations rather than operational changes, as the project primarily involves building to support existing and future workforce needs.

7. EXISTING BUILDING REMODEL PLANS

A. City of Cotati Coordination

Manager Bonkrude reported on the District's initial meeting with the City of Cotati, which expressed interest in concept drawings rather than functionality details. The estimated cost for the remodel of the existing building is \$3–4 million, pending final cost estimates for new construction.

B. HVAC System Options

The Committee reviewed three HVAC system options ranging from full replacement to partial rehabilitation. The team is also considering how to more effectively utilize the 400-square-foot garden courtyard. Trustee Benediktsson suggested the possibility of adding exterior walls to the boardroom and employee offices.

C. Outdoor Break Area

The Committee discussed adding an outdoor break area with a double door and mingling space near the north side of the building. Manager Bonkrude confirmed this would be feasible. The existing outdoor seating area by the HVAC equipment, currently used by approximately 18 staff members, could be enhanced with shade and benches.

8. CONSTRUCTION TIMELINE AND BUDGET REVIEW

The Committee discussed construction timing constraints imposed by Fish and Wildlife, which strictly regulate grading work to specific windows due to habitat concerns.

The project timeline has been extended by approximately three weeks to allow for more thorough program validation and schematic design work. CETA is offering \$4,000 per building to support environmentally friendly options such as electric chargers and solar power. Manager Bonkrude outlined next steps, including signing forms, providing drawings, and conducting site visits.

The Committee reviewed plans for board updates, with informational sessions scheduled for April and potential votes in May on conceptual drawings. The team also reviewed the budget process for construction in FY 2026–27 and FY 2027–28, with plans to revise the five-year budget analysis once actual cost estimates are available from Lionakis and Thompson.

9. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned at 2:19PM



595 Helman Lane
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www.msamosquito.org

Peter Bonkrude
District Manager

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District Manager's Report

March 30, 2026

Over the past month, the District remained active across professional association leadership, facilities planning, legislative engagement, and internal operations as the new season gets underway.

The following is a summary of key activities during the reporting period. Professional association responsibilities were a significant focus this month. I attended the AMCA Annual Conference in Portland, Oregon, where I moderated a symposium and engaged with colleagues from across the country on topics relevant to vector control operations and research. In my role as AMCA South Pacific Regional Director, I also attended AMCA Board meetings and committee meetings, including a meeting with the AMCA PR Committee, contributing to association leadership and communications planning at the national level.

Legislative engagement continued this month with attendance at MVCAC Legislative Days in Sacramento, where I met with over 12 legislative offices to discuss mosquito and vector control issues affecting the region. These conversations help ensure that elected officials and their staff understand the public health importance of vector control and the needs of districts across the state. I also met with coastal region districts to discuss the PEIR addendum template, supporting coordinated planning efforts across neighboring agencies.

Facilities and construction activities continued to advance. I attended OAC meetings to discuss progress on the facility improvement project and met with CEDA representatives to explore energy-related components of the facility improvements. I also attended the Facility Improvement Committee Meeting to review project status and next steps with key stakeholders.

On the governance and administrative side, I attended the District's Executive Committee meeting and the VCJPA Training and Board Meeting, maintaining the District's engagement with its joint powers authority obligations. I also met with a representative from Long Beach Fire to review an internal SharePoint workflow and worked with our Public Information Officer to review paid media options for the upcoming fiscal year.

Internally, March marked an important milestone for the District's data management capacity, Thanusha Chenimineni joined the team as our new Data Systems Specialist. I also met with Lab and Operations staff to discuss surveillance and research priorities for the season ahead, aligning resources and expectations as field activities ramp up.

Events

- Attendance at AMCA Annual Conference in Portland, OR
- Moderation of symposium at AMCA Annual Conference
- AMCA Board and committee meetings as South Pacific Regional Director
- Meeting with AMCA PR Committee
- Attendance at MVCAC Legislative Days; meetings with 12+ legislative offices
- Meeting with coastal region districts to discuss PEIR addendum template
- OAC meetings for facility improvement project
- Facility Improvement Committee Meeting
- Meeting with CEDA regarding energy projects for facility improvements
- District Executive Committee Meeting
- VCJPA Training and Board Meeting
- Meeting with Long Beach Fire representative to review SharePoint workflow
- Review of paid media options with PIO for new fiscal year
- Onboarding of new Data Systems Specialist (Thanusha)
- Meeting with Lab and Operations to discuss surveillance and research priorities for the season

Assistant Manager's Report

- The mosquito season is underway and mosquito surveillance and control has become quite challenging over the past two months! We have seen rapid transitions from winter to spring/summer mosquito species. For example, we have found large populations of *Culex tarsalis* (a.k.a. western encephalitis mosquito) larvae in freshwater sources and their life cycle has been progressing more rapidly as we move into spring. Treehole mosquitoes (*Aedes sierrensis*) have also hatched and the populations of biting females are increasing.
- Post-application mosquito surveillance related to large-scale larval mosquito control operations via amphibious ATVs (i.e., Argos), helicopter, and UAS/drone in freshwater and brackish habitats has shown good results in reducing populations and preventing large adult mosquito fly-offs. Vector Control Technicians have also been performing surveillance and controlling mosquito populations related to numerous smaller-scale sources such as flooded fields on properties and backyard-type sources.
- The District has started to receive a substantial number of service requests for treehole mosquito-related issues. Other species of adult mosquitoes have also been found in areas of Marin and Sonoma counties and are generating service requests. For example, there are substantial populations of adult *Culex tarsalis*, *Aedes washinoi* (a.k.a. flood water mosquito), and *Aedes squamiger* (a.k.a. California salt marsh mosquito) within and adjacent to the Bel Marin Keys community. Vector Control Technicians and Field Supervisors are working closely with residents and performing surveillance and adult mosquito control operations to reduce populations and provide relief from mosquito-biting pressure.
- We have seen a wave of service requests for substantial rat-related issues. Some of the issues involve other agencies. The District's Rodent Control Specialist and I have been working to remedy the issues, provide education, and protect the health of residents and property owners.
- The District has taken delivery of all budgeted capital field equipment. We are pleased to have this process completed this early in the fiscal year.
- We recently completed a significant repair to the boiler, a major component of the heating system for the main administrative building. The repair was complicated and thanks to the diligence, persistence, and skillset of our Mechanic/Facilities Manager, Rob McGovern, the repair was successful. Due to Rob's efforts, we also saved on the cost of the project.
- Field Supervisor, Jim Smith and I made the first voyage of the season into the mainstem of the Laguna de Santa Rosa between Occidental and Guerneville Roads. We utilized the District's 2023 Diamondback airboat. We have not been able to access the area

efficiently without the airboat. We were surprised at how quickly the *Ludwigia* (a.k.a. creeping water primrose) is growing and leafing out. Some areas of the main channel and adjacent wetlands are completely covered with *Ludwigia*. This could be another challenging year for mosquito control in the Laguna.



Scientific Programs Manager's Update

Professional Activities

- Participated in interviews for seasonal employees.
- Participated in the second round of interviews for the Data Systems Specialist.
- Participated in onboarding for seasonal employees, including multiple safety/science trainings.
- Chaired a virtual meeting of the Mosquito and Vector Control Association (MVCAC) Vector and Vector-Borne Disease (VVBD) Committee.
- Attended in-person committee meetings for MVCAC and chaired the VVBD committee meeting.
- Completed the draft budget for the laboratory for 26/27 and 27/28 fiscal years.
- Attended the American Mosquito Control Association (AMCA) annual conference in Portland and presented a poster on the 3D printed Furey 3000 traps.
- Participated in a young professionals career opportunities roundtable at the AMCA conference.
- Completed production of traps and provided training to operations staff on the use of the Furey 3000 CO₂ traps, which have now replaced the older EVS style trap in both lab and operations.

February/March Highlights

- Met with Field Supervisors to discuss areas for testing *Aedes sierrensis* treatments
- Continued to sample 32 sites in Marin and Sonoma counties for adult mosquitoes. The 2026 *Aedes sierrensis* season is in full swing!
- Staff attended driver training and participated in on-road training.
- Lead Biologist Sarah Brook and Biologist Kristen Holt identified the issues we were previously having with bottle bioassays and found a path forward to test our laboratory and eventually field mosquitoes for resistance.
- The lab welcomed three seasonals: Elijah Alter, Reed Yattaw, and Steven Woodall.
- Tick surveillance was conducted at multiple locations in Marin and Sonoma counties. Adult and nymphal *Ixodes pacificus* have been collected during this time.
- The lab said farewell to Kristen Holt, our biologist for the last 21 years!

Upcoming Plans

- Full EVS trapping will begin April 1, with 78 traps set weekly by lab staff and 6 set weekly by operations staff.
- Bottle bioassays with laboratory colonies.
- Recruitment for the biologist position.



DATE: April 8, 2026

SUBJECT: Discussion and/or approval to authorize the District Manager to Surplus District Property per Board Policy 4030

BACKGROUND:

The District has identified several surplus items that are no longer necessary for its operations. These include various pieces of office equipment, vehicles, and supplies that have become obsolete, are in excess of the District’s current needs, or are no longer in a condition suitable for use. These items have been assessed and determined to be surplus, making them eligible for disposition according to **Policy 4030 - Disposal of Surplus Property**.

Under this policy, the District Manager is responsible for selecting the optimal disposal method for surplus property, with the Board’s approval required for property with an initial purchase price of \$10,000 or more. Property under that value may be disposed of with the approval of the District Manager.

The identified surplus property includes:

- **Lab Equipment:** Obsolete/non-functioning equipment, and other items.

Item #	District ID#	Description
1	844	Nikon SM2-U Microscope
2	858	Leica DML/HCS Microscope

These items no longer serve the District’s needs and are therefore eligible for disposal.

STAFF RECOMMENDATION:

Authorize the District Manager to surplus district property (Nikon SM2-U Microscope and Leica DML/HCS Microscope) per Board Policy 4030.

FISCAL IMPACT:

The disposal of surplus property will have the following fiscal implications:

- **Revenue Generation:** Proceeds from the sale of surplus property (via auctions or sealed bids) will be deposited into the District’s general fund or appropriate account.
- **Cost Savings:** Disposal of surplus items will reduce storage and maintenance costs associated with holding unused or obsolete property.
- **Efficiency:** The removal of outdated or excess equipment will free up valuable space and resources, improving operational efficiency.



DATE: April 8, 2026

SUBJECT: Adoption of Resolution No. 2025/26-XX Honoring Kristin Holt for Over 21 Years of Dedicated Service Upon Retirement

BACKGROUND:

The District is proud to recognize and celebrate the retirement of longtime employee, Kristin Holt, who has served the organization with distinction for over 21 years.

Kristin has made meaningful contributions to the success of the District through her scientific expertise, dedication to surveillance and research, and commitment to public service. Her efforts have supported the District's mission to safeguard the health and comfort of residents in Marin and Sonoma counties through effective mosquito and vector control operations.

Her decades of service have not only advanced the District's biological programs and scientific capabilities but also fostered a culture of professionalism, curiosity, and excellence. It is appropriate and well-deserved that the Board formally recognize her career and convey its appreciation for her dedication.

STAFF RECOMMENDATION:

Staff recommend that the Board adopt Resolution No. 2025/26-XX Honoring Kristin Holt for over 21 years of dedicated service to the District and its mission and extend its best wishes for continued success, happiness, and fulfillment in all her future endeavors.

FISCAL IMPACT:

None

RESOLUTION NO. 2025/26-XX

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE
MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT
HONORING KRISTIN HOLT FOR OVER 21 YEARS OF DEDICATED SERVICE
UPON RETIREMENT**

WHEREAS, Kristin Holt was hired by the Marin/Sonoma Mosquito and Vector Control District in 2003 as a Biologist; and

WHEREAS, through more than twenty-one years of dedicated service, Kristin demonstrated exceptional scientific expertise, professionalism, and an unwavering commitment to the mission of protecting public health and improving quality of life within the District; and

WHEREAS, Kristin's deep knowledge of vector biology, surveillance methodologies, and laboratory science made her an invaluable scientific resource to the District, to staff at all levels, and to the broader vector control community throughout California; and

WHEREAS, as a Biologist, Kristin consistently provided scientific guidance, mentorship, and support to technicians and operations staff, helping to strengthen the District's surveillance and research programs and foster a culture of inquiry and excellence; and

WHEREAS, Kristin's warmth, dedication, and genuine care for her colleagues enriched the workplace and built lasting relationships with staff, partner agencies, and the communities the District is proud to serve; and

WHEREAS, Kristin Holt's contributions have left a lasting impact on the District's scientific programs and its people, and her presence will be greatly missed by all who had the pleasure of working with her; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District hereby expresses its sincere gratitude and appreciation to Kristin Holt for more than 21 years of outstanding service; and

BE IT FURTHER RESOLVED, that the Board extends its best wishes to Kristin Holt for continued success, happiness, and fulfillment in all her future endeavors.

IN WITNESS WHEREOF, this resolution has been duly adopted by the Marin/Sonoma Mosquito and Vector Control District Board this April 8, 2026, by the following roll call vote:

	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Bruce Ackerman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cathy Benediktsson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gail Bloom	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Conrad	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tamara Davis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Isabel Dawson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rika Gopinath	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Harvey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Hootkins	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Evan Kubota	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jake Mackenzie	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alison Marquiss	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Shaun McCaffery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vicki Nichols	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carol Pigoni	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Piper Primrose	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Richard Snyder	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Witt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laurie Gallian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vote Totals:				

ATTEST:

APPROVED:

Vicki Nichols
Secretary, Board of Trustees

Laurie Gallian
President, Board of Trustees



DATE: April 8, 2026

SUBJECT: Discussion and/or approval to cancel the May 13, 2026, Regular Meeting of the Board of Trustees and schedule a Special Board Meeting on May 20, 2026, at 6:00 p.m.

BACKGROUND

The District has a scheduling conflict with May 13, 2026, Regular Meeting of the Board of Trustees. The District Manager will be attending the American Mosquito Control Association (AMCA) Washington Day legislative event from May 11–13, 2026, which requires his presence in Washington, D.C. to advocate on behalf of the District and the mosquito and vector control profession on federal legislative and regulatory matters. To ensure the Board can conduct its regular business without significant delay, staff recommends cancelling the May 13, 2026, Regular Meeting and scheduling a Special Board Meeting on May 20, 2026, at 6:00 p.m. at District headquarters. Pursuant to Government Code § 54956, a Special Meeting may be called by the presiding officer or a majority of the legislative body, with written notice delivered to each member of the legislative body and to each local newspaper of general circulation and radio or television station that has requested such notice at least 24 hours before the time of the Special Meeting. Only the business set forth in the notice may be considered at the Special Meeting. Staff will ensure that all Brown Act noticing requirements are met, including posting the cancellation of the regular meeting and the agenda for the Special Meeting in compliance with the applicable provisions of Government Code §§ 54954.2 and 54956.

STAFF RECOMMENDATION

Staff recommend approving the following actions:

1. Cancel the May 13, 2026, Regular Meeting of the Board of Trustees and direct staff to post the cancellation notice per Brown Act requirements; and
2. Schedule a Special Board Meeting on Wednesday, May 20, 2026, at 6:00 p.m. at District headquarters (595 Helman Lane, Cotati, CA 94931) and direct staff to provide the required 24-hour written notice to all Board members and requesting media outlets pursuant to Government Code § 54956.

FISCAL IMPACT

No fiscal impact.

Facility Improvement Project

Board Update — Conceptual Design Review

Marin/Sonoma Mosquito & Vector Control District

Board of Trustees | April 2026

Purpose of This Update

Present the conceptual design for Board review and seek informal direction (straw poll) on the current approach before advancing to the next design phase.



Admin Building
Addition

6,331 SF

New construction



Vehicle Storage
Building

8,750 SF

New construction



Existing Building
Remodel

\$3-4M

Est. renovation

Site Plan – Constraints & Environmental



Gate Relocation

"Option A" preferred — avoids wetland setback along Helman Lane. Includes man gate with code access and secure staff walkway.



Wetland W3

Vehicle storage building constrained by Wetland W3. District decided against resurvey; Lionakis designing around existing wetland boundary. Off-site compensatory mitigation remains an option.



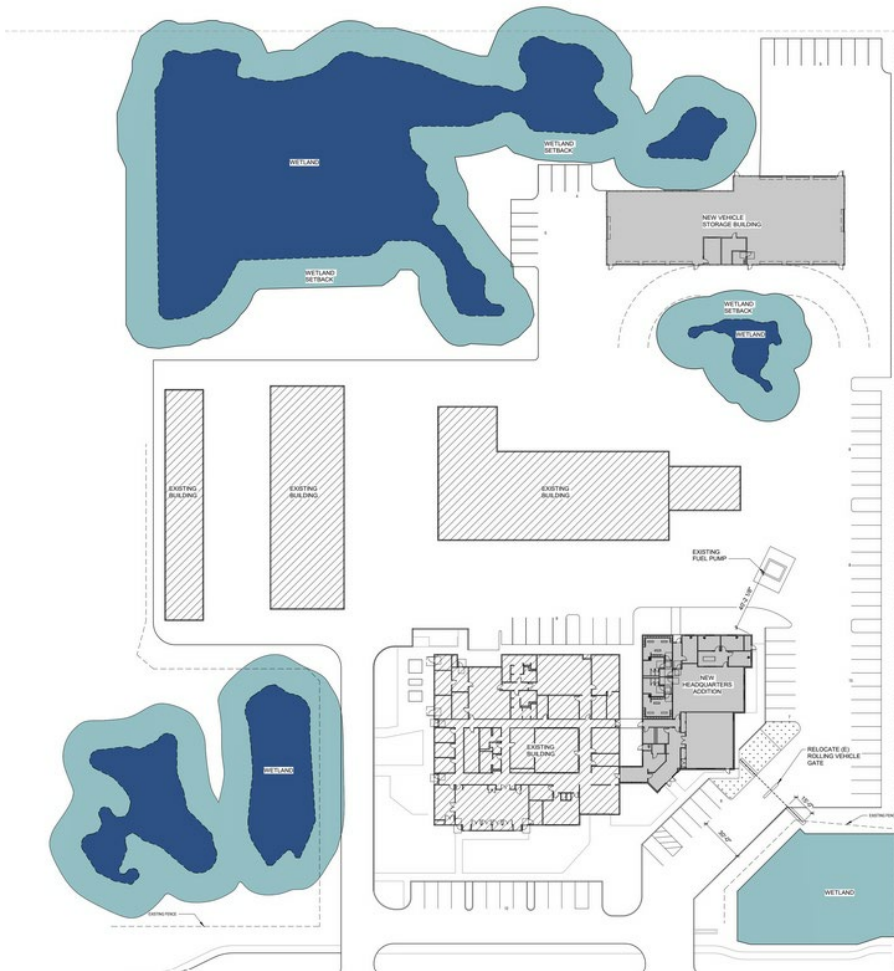
CEQA / Planning

Native Sage awaiting final building location to initiate mitigation discussions. 30% CEQA/Planning milestone to City of Cotati targeted for April 14–20.



Record Drawings

City of Cotati confirmed record drawings available. Omar retrieving Sheet A0.2 and wetland information along Helman Lane.



Vehicle Storage Building – Conceptual Design

Building Summary

- Vehicle storage with 45° angled lifts
- Office space, tool room, restroom
- HVAC: Heating & ventilation only (no cooling)
- Roll-up doors (west of office)

8,750

SQUARE FEET • 1 STORY

Key Design Decisions (March 2026)



Revised layout approved — restroom relocated near entrance



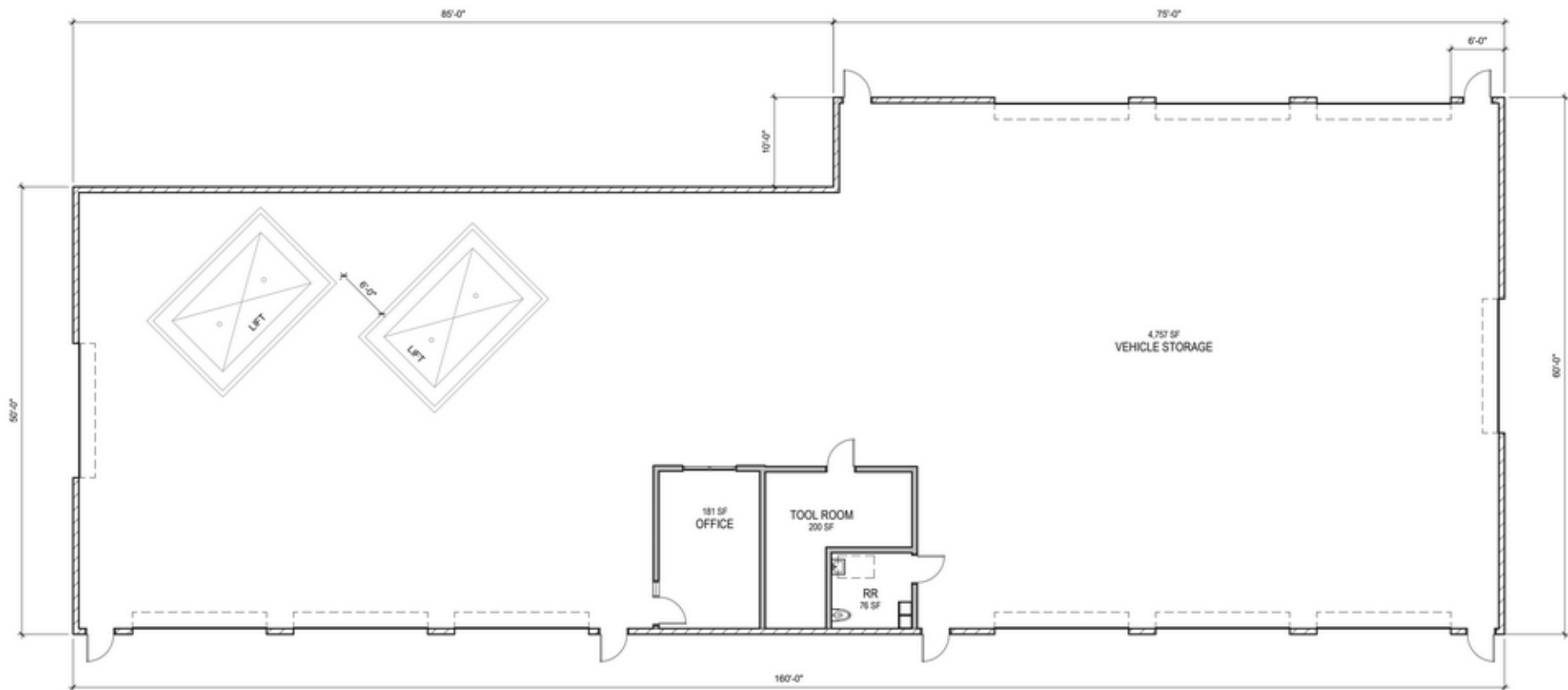
Roof space identified for potential solar PV installation



Roll-up doors limited to two (west of office) to reduce costs



Lionakis confirming man door feasibility on south elevation








Admin Building Addition – Conceptual Design

Proposed Spaces

- Reception & Lobby Area
- 5 Offices + Supervisor Offices
- Board Room (1,120 SF)
- Tech Open Office (1,309 SF) — 32 desks
- Men's & Women's Locker Rooms
- Breakout Meeting Space & Coffee Bar
- Storage, Mapping & A/V Rooms
- Public Bathroom (keycard access)

Design Highlights

-  Transaction window with plexiglass for reception security
-  Supervisor offices increased to 150 SF; AM's office maximized
-  HVAC coordination between new and existing systems underway
-  Roof design optimized for structural efficiency and ceiling height
-  Laundry vestibule enclosed with two doors for separation

Existing Building – Remodel Planning

Pre-Planning Stage — Scope and budget dependent on new building cost estimates

HVAC Assessment

- Existing hydronic system — repair vs. replacement under review
- Johnson Controls system needs repair or replacement
- Mechanical team completed site visit (1/21); working on recommendations
- HVAC costs will be major driver of renovation budget

Other Considerations

- Garden courtyard (400 SF) — potential for better utilization
- Outdoor break area with shade and seating for ~18 staff
- Possible exterior walls for boardroom and offices
- Maximize Offices



Estimated remodel cost: \$2–4M pending final new construction estimates

Construction Timeline & Key Milestones

Phase	Timeline	Status
Program Validation	Jan 15 – Mar 9	Complete (+3 wks)
Schematic Design	Mar 10 – May 14	In Progress
Design Development	May 8 – Jul 21	Upcoming
Construction Docs	Jul 10 – Sep 15	Upcoming
Agency Review	Sep 16 – Jan 26 '27	Upcoming
Construction	Jan 27 – Dec 28 '27	12 months

Key Upcoming Milestones

APR 13

10% SD Cost
Estimate

APR 16

Progress Mtg —
Review 10% SDs

MAY 7

100% SD
PageTurn

MAY 20

Board Update
(Potential)

AUGUST

100% DD
Board Pres.

CEDA Energy Program – Incentives & Savings

The California Energy Design Assistance program supports electrification in new construction and major renovation, funded by CA ratepayers, administered by PG&E, and implemented by Willdan.

Energy Analysis

Free carbon and energy analysis of building systems

Financial Incentives

Heat pump incentives: \$200–\$400/ton through CEDA initiative

Design Support

\$4,000 design team inducement plus consulting through construction

Next Steps

- Submit Program Participation Agreements (PPAs) for both buildings
- CEDA Results Meeting scheduled for April 9 at 12:30 PM
- Follow-up meeting with Lionakis on energy design opportunities
- District to provide updated floor plans to Willdan

Budget & Financing Outlook

Cost Estimates Pending

The 10% SD estimate (due April 13) will provide the first project cost data. This will inform renovation budget, financing needs, and initial Board funding discussions.

CEDA Incentives

Potential incentives could offset energy-efficiency costs. Heat pump incentives of \$200–\$400/ton available. April 9 results meeting will quantify savings.

Existing Building Remodel

Renovation scope and budget established after new building estimates are finalized. HVAC repair/replacement costs will be a significant driver.

Construction budget planned for FY 26-27 and FY 27-28 • 5-year capital plan under revision

Board Direction

Straw Poll — Informal Feedback on Current Design Approach

- 1 Does the Board support the overall conceptual design direction for the Admin Building Addition and Vehicle Storage Building?
- 2 Are there any concerns with the proposed building program, spaces, or site layout that should be addressed before advancing to the next design phase?
- 3 Does the Board support the approach to the Wetland W3 constraint (designing around existing boundary rather than resurveying)?
- 4 Does the Board support pursuing CEDA incentives and electrification opportunities?
- 5 Any questions or concerns regarding the construction timeline or budget approach?



Questions & Discussion

Marin/Sonoma Mosquito & Vector Control District

Facility Improvement Committee