

Marin/Sonoma Mosquito & Vector Control District
595 Helman Lane Cotati, California 94931
1-800-231-3236 (toll free) 707-285-2210 (fax)

**BOARD OF TRUSTEES
BOARD MEETING**

DATE: June 10, 2026

TIME: 6:00 p.m.

Primary Meeting Location: District Headquarters, 595 Helman Lane, Cotati, CA. 94931

Videoconference & Teleconference Options: [Zoom Link](#)

Meeting ID: 821 8032 2804 **Telephone Access:** 1-669-900-9128

Sonoma Satellite Location: Alio Labs Inc., 447 Aviation Blvd., Santa Rosa, CA. 95403

Individual Teleconference Locations:

2352 Mar East St., Tiburon, CA. 94920

10 Pomander Walk, Belvedere, CA. 94920

533 Port Cir., Cloverdale, CA. 95425

71 Montevideo Wy., San Rafael, CA. 94903

All teleconference locations are open and accessible to the public, and members of the public may address the Board from any listed location or via the videoconference and teleconference options provided.

*Items marked * are enclosed attachments.*

Items marked # will be handed out at the meeting.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL (13 members must be present for a quorum)

Bruce Ackerman, Fairfax

Cathy Benediktsson, Tiburon (**First V.P.**)

Gail Bloom, Larkspur

Scott Conrad, Santa Rosa

Isabel Dawson, Marin Co. at Large

Rika Gopinath, San Rafael

Susan Harvey, Cotati (**Second V.P.**)

Susan Hootkins, Petaluma

Evan Kubota, Windsor

Jake Mackenzie, Rohnert Park

Alison Marquiss, Corte Madera

Shaun McCaffery, Healdsburg

Vicki Nichols, Sausalito (**Secretary**)

Carol Pigoni, Cloverdale

Piper Primrose, Novato

Richard Snyder, Belvedere

David Witt, Mill Valley

Laurie Gallian, Sonoma (**President**)

Open Seats:

Ross, San Anselmo, Sebastopol, one Marin County at Large and two Sonoma County at Large

In accordance with the Americans with Disabilities Act, if you require special assistance to participate in this meeting, please contact the Marin/Sonoma Mosquito & Vector Control District (MSMVCD) at 1-800-231-3236.

Translators, American Sign Language interpreters, and/or assistive listening devices for individuals with hearing disabilities will be available upon request. A minimum of 48 hours is needed to ensure the availability of translation service.

MSMVCD hereby certifies that this agenda has been posted in accordance with the requirements of the Government Code.

4. PUBLIC TIME

*Public Time is time provided by the board so the public may make comment on any item **not on the agenda**.*

The public will be given an opportunity to speak on each agenda item at the time the item is presented. Once the public comment portion of any item on this agenda has been closed by the Board, no further comment from the public will be permitted unless authorized by the Board President and if so authorized, said additional public comment shall be limited to the provision of information not previously provided to the Board or as otherwise limited by order of the Board.

We respectfully request that you state your name and address and provide the Board President with a Speaker Card so that you can be properly included in the consideration of the item.

Please limit your comments to three (3) minutes per person or twenty (20) minutes per subject in total so that all who wish to speak can be heard.

5. CONSENT CALENDAR

A. APPROVAL OF AGENDA

B.* MINUTES – Minutes of Special Board Meeting held on May 20, 2026.

C.* FINANCIAL REPORTS – Accept Financial Reports for May 2026.

ACTION NEEDED

RECOMMENDATION: Approve and accept the consent calendar.

INFORMATION ENCLOSED

6. ITEMS REMOVED FROM CONSENT

7. INFORMATION ONLY

No informational items.

8. COMMITTEE REPORTS

A. Executive Committee

No Report

B. Facility Improvement Committee (*ad hoc*)

No Report

C. Policy Committee

No Report

D. Finance Committee

No Report

9. **DEPARTMENT REPORTS**

A.* **Administrative/Manager's Report**
Report by Peter Bonkrude

B.* **Operations/Assistant Manager's Report**
Report by Erik Hawk

C.* **Laboratory/Scientific Programs Manager's Report**
Report by Dr. Kelly Furey

D.* **Outreach/Public Information Officer**
Report by Nizza Sequeira

INFORMATION ENCLOSED

10. **PUBLIC HEARING**

A.* The purpose of this Public Hearing is to receive public comment regarding Resolution No. 2025/26-XX, A Resolution of the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District: A Resolution approving the engineer's report, confirming the assessment diagram and assessment and ordering the levy of assessments for fiscal year 2026-27 for the Vector Control Assessment (Assessment No. 1).

ACTION NEEDED

RECOMMENDATION: Consider a motion to approve Resolution No. 2025/26-XX, approving the engineer's report, confirming the assessment diagram and assessment and ordering the levy of assessments for fiscal year 2026-27 for the Vector Control Assessment (Assessment No. 1).

INFORMATION ENCLOSED

B.* The purpose of this Public Hearing is to receive public comment regarding Resolution No. 2025/26-XX, A Resolution of the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District: A Resolution approving the engineer's report, confirming the assessment diagram and assessment and ordering the levy of assessments for fiscal year 2026-27 for the Northwest Mosquito, Vector and Disease Control Assessment (Assessment No. 2).

ACTION NEEDED

RECOMMENDATION: Consider a motion to approve Resolution No. 2025/26-XX, approving the engineer's report, confirming the assessment diagram and assessment and ordering the levy of assessments for fiscal year 2026-27 for the Northwest Mosquito, Vector and Disease Control Assessment (Assessment No. 2).

INFORMATION ENCLOSED

11. **NEW BUSINESS**

A.* **Public Hearing on Vacancy Report in Compliance with Assembly Bill 2561 and Government Code §3502.3**

INFORMATION ENCLOSED

B.* Proposed Operating and Capital Budget and Establishing the List of Authorized Positions for Fiscal Year (FY) 2026-27

ACTION NEEDED

RECOMMENDATIONS:

1. Review and discuss the proposed draft of FY 2026-27.
2. Consider a motion to adopt Resolution 2025/26-XX, adopting an Operating and Capital Budget for FY 2026-27.
3. Consider a motion to adopt Resolution 2025/26-XX, establishing the list of Authorized Positions 2026-27.

INFORMATION ENCLOSED

C.* Proposed Operating and Capital Budget and Establishing the List of Authorized Positions for Fiscal Years (FY) 2027/28

ACTION NEEDED

RECOMMENDATIONS:

1. Review and discuss the proposed draft of FY 2027-28.
2. Consider a motion to adopt Resolution 2025/26-XX, adopting an Operating and Capital Budget for FY 2027-28.
3. Consider a motion to adopt Resolution 2025/26-XX, establishing the list of Authorized Positions 2027-28.

INFORMATION ENCLOSED

D.* Board Policy 5060.40: Fund Classifications, Target Fund Balances, Reserve Calculations, and Fund Balance Replenishment Method

ACTION NEEDED

RECOMMENDATIONS: Consider a motion to adopt Resolution 2025/26-XX, amending Fund Classifications and Target Fund Balances Board Policy 5060.40; Reserve Calculations and Establish a Capital Facility Improvement Reserve and Fund Balance Replenishment Method.

INFORMATION ENCLOSED

E.* Discussion and/or approval to cancel the July 8, 2026, Regular Meeting of the Board of Trustees

ACTION NEEDED

Staff recommend approving the cancellation of the July 8, 2026, Regular Meeting of the Board of Trustees and directing staff to post the cancelled agenda per Brown Act requirements.

INFORMATION ENCLOSED

12. WRITTEN COMMUNICATIONS

No written communications.

CORRESPONDENCE RECEIVED BY THE DISTRICT FROM RESIDENTS OR ANY OTHER PARTY SHALL BE READ ALOUD OR HANDED OUT TO THE BOARD

13. OPEN TIME FOR BOARD OR STAFF COMMENTS

14. ADJOURNMENT

Marin/Sonoma Mosquito & Vector Control District

Board of Trustees
595 Helman Lane
Cotati, CA 94931

May 20, 2026 SPECIAL MEETING MINUTES

1. CALL TO ORDER

President Gallian called the meeting to order at 6:12 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Trustees Present (In Person at District Headquarters):

Ackerman, Bruce	Mackenzie, Jake
Conrad, Scott	Primrose, Piper
Harvey, Susan	Gallian, Laurie
Hootkins, Susan	

Trustees Present via Teleconference – Satellite Locations:

Sonoma Satellite Location:

Alio Labs Inc., 447 Aviation Blvd., Santa Rosa, CA. 95403
McCaffery, Shaun

Marin Satellite Location:

Central Marin Police Authority, Community Room,
250 Doherty Dr., Larkspur, CA. 94939
Nichols, Vicki Witt, David
Marquiss, Alison

Trustees Present via Teleconference – Individual Locations: (as listed on the posted Agenda):

Benediktsson, Cathy Snyder, Richard

Trustees Absent:

Bloom, Gail	Gopinath, Rika
Dawson, Isabel	Kubota, Evan
Pigoni, Carol	

Open Seats: One Marin County at Large, Ross, San Anselmo and two Sonoma County at Large

Staff and Others Present (In Person): Peter Bonkrude, District Manager, Erik Hawk, Assistant Manager, Liz Garcia, Administrative Services Manager, Dr. Kelly Furey, Scientific Programs Manager, Dawn Williams, Executive Assistant/Board Clerk, Janet Coleson, General Counsel

Meeting Format and Brown Act Compliance (SB 707)

The meeting was conducted in a hybrid format, with trustees participating in person and via teleconference in accordance with the Ralph M. Brown Act, as amended by SB 707.

Teleconferencing was conducted using videoconference and teleconference technology. All teleconference locations were listed on the posted agenda, including District headquarters, designated satellite locations, and individual locations.

Each teleconference location was open and accessible to the public, and members of the public were provided with the opportunity to observe and address the Board. A quorum of the Board was present.

4. PUBLIC TIME

No public comment.

5. CONSENT CALENDAR

A. APPROVAL OF AGENDA

President Gallian announced that the agenda would be reordered to allow action items to be considered while quorum was present, noting that a trustee would be leaving the meeting before its conclusion.

It was M/S Trustee Mackenzie/Trustee McCaffery to approve the agenda as amended, to consider Item 10E, Adoption of Resolution No. 2025/26-07 Honoring the Memory and Service of Tamara Davis, before Items 10A, 10B and 10C, with Item 11, Closed Session, to immediately follow.

Motion passed with a roll call vote:

***Ayes:** Trustee Ackerman, Trustee Benediktsson, Trustee Conrad, Trustee Harvey, Trustee Hootkins, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Primrose, Trustee Snyder, Trustee Witt and Trustee Gallian*

***No:** (none)*

***Abstain:** (none)*

***Absent:** Trustee Bloom, Trustee Dawson, Trustee Gopinath, Trustee Kubota, and Trustee Pigoni*

B. MINUTES – Minutes of Board Meeting held on April 8, 2026.

C. FINANCIAL REPORTS – Accept Financial Reports for April 2026.

It was M/S Trustee Snyder/Trustee Mackenzie to approve and accept the Consent Calendar.

Motion passed with a roll call vote:

***Ayes:** Trustee Ackerman, Trustee Benediktsson, Trustee Conrad, Trustee Harvey, Trustee Hootkins, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Primrose, Trustee Snyder, Trustee Witt and Trustee Gallian*

***No:** (none)*

***Abstain:** (none)*

Absent: Trustee Bloom, Trustee Dawson, Trustee Gopinath, Trustee Kubota, and Trustee Pigoni

6. ITEMS REMOVED FROM CONSENT

No items were removed from Consent.

(Taken out of sequence pursuant to agenda amendment)

10. NEW BUSINESS

E. Adoption of Resolution No. 2025/26-07 Honoring the Memory and Service of Tamara Davis

It was M/S Trustee Snyder/Trustee Benediktsson to adopt Resolution No. 2025/26-07 Honoring the Memory and Service of Tamara Davis.

Motion passed with a roll call vote:

***Ayes:** Trustee Ackerman, Trustee Benediktsson, Trustee Conrad, Trustee Harvey, Trustee Hootkins, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Primrose, Trustee Snyder, Trustee Witt and Trustee Gallian*

***No:** (none)*

***Abstain:** (none)*

***Absent:** Trustee Bloom, Trustee Dawson, Trustee Gopinath, Trustee Kubota, and Trustee Pigoni*

A. Resolution No. 2025/26-05

It was M/S Trustee Snyder/Trustee Nichols to approve Resolution No. 2025/26-05, A Resolution of Intention to Levy Assessments for FY 2026-27, Preliminarily Approving Engineer's Report for the Marin/Sonoma Mosquito and Vector Control District, Vector Control Assessment District (Assessment 1).

Motion passed with a roll call vote:

***Ayes:** Trustee Ackerman, Trustee Benediktsson, Trustee Conrad, Trustee Harvey, Trustee Hootkins, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Primrose, Trustee Snyder, Trustee Witt and Trustee Gallian*

***No:** (none)*

***Abstain:** (none)*

***Absent:** Trustee Bloom, Trustee Dawson, Trustee Gopinath, Trustee Kubota, and Trustee Pigoni*

B. Resolution No. 2025/26-06

It was M/S Trustee Mackenzie/Trustee Harvey to adopt Resolution No. 2025/26-06, A Resolution of Intention to Levy Assessments for FY 2026-27, Preliminarily Approving Engineer's Report for the Marin/Sonoma Mosquito and Vector Control District, Northwest Mosquito, Vector Disease Control Assessment District (Assessment No. 2).

Motion passed with a roll call vote:

Ayes: Trustee Ackerman, Trustee Benediktsson, Trustee Conrad, Trustee Harvey, Trustee Hootkins, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Primrose, Trustee Snyder, Trustee Witt and Trustee Gallian

No: (none)

Abstain: (none)

Absent: Trustee Bloom, Trustee Dawson, Trustee Gopinath, Trustee Kubota, and Trustee Pigoni

C. Public Hearing June 10, 2026

It was M/S Trustee Snyder/Trustee Benediktsson to schedule a Public Hearing for June 10, 2026, for the Marin/Sonoma Mosquito & Vector Control District, Vector Control Assessment District (Assessment No. 1), and for the Northwest Mosquito, Vector and Disease Control Assessment (Assessment No. 2).

Motion passed with a roll call vote:

Ayes: Trustee Ackerman, Trustee Benediktsson, Trustee Conrad, Trustee Harvey, Trustee Hootkins, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Primrose, Trustee Snyder, Trustee Witt and Trustee Gallian

No: (none)

Abstain: (none)

Absent: Trustee Bloom, Trustee Dawson, Trustee Gopinath, Trustee Kubota, and Trustee Pigoni

11. CLOSED SESSION

A. Closed Session pursuant to California Government Code Section 54957

PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Position: District Manager

B. Adjourn Closed Session and reconvene to Open Session. Report from Closed Session (if any)

Trustee Marquiss departed the meeting at 7:02 p.m.

General Counsel, Janet Coleson reported that there was no reportable action from Closed Session.

At 7:02 p.m., the Board no longer had a quorum present. No further Board action was taken. The remaining agenda items were received for informational presentations only.

(Returned to regular agenda order)

7. INFORMATION ONLY

A. Presentation by Jeff Wickman, Administrator of the Marin County Employees Retirement Association (MCERA)

Mr. Wickman provided an annual presentation about the MCERA pension system.

8. **COMMITTEE REPORTS**

A. **Executive Committee**

Manager Bonkrude presented the Executive Committee report summary contained in the Board packet.

B. **Facility Improvement Committee**

Manager Bonkrude presented the Facility Improvement Committee report summary contained in the Board packet.

C. **Policy Committee**

No Report

D. **Finance Committee**

Manager Bonkrude presented the Finance Committee report summary contained in the Board packet.

9. **DEPARTMENT REPORTS**

A. **Administrative/Manager's Report**

Manager Bonkrude stated that his written report stands as submitted.

B. **Operations/Assistant Manager's Report**

Assistant Manager Hawk stated that his written report stands as submitted.

C. **Laboratory/Scientific Programs Manager's Report**

Dr. Furey stated that her written report stands as submitted.

10. **NEW BUSINESS**

D. **Proposed Fiscal Years 2026/27 and 2027/28 Budget Workshop**

Administrative Services Manager, Liz Garcia provided a preliminary Budget Review for FY's 2026/27 and 2027/28, Operating and Capital Budgets.

Trustee Mackenzie departed the meeting at 7:38 p.m.

12. **WRITTEN COMMUNICATIONS**

No written communications.

13. **OPEN TIME FOR BOARD OR STAFF COMMENTS**

14. **ADJOURNMENT**

There being no further business, the concluded meeting at 8:12 p.m.

District Representative
MSMVCD

Date of Approval

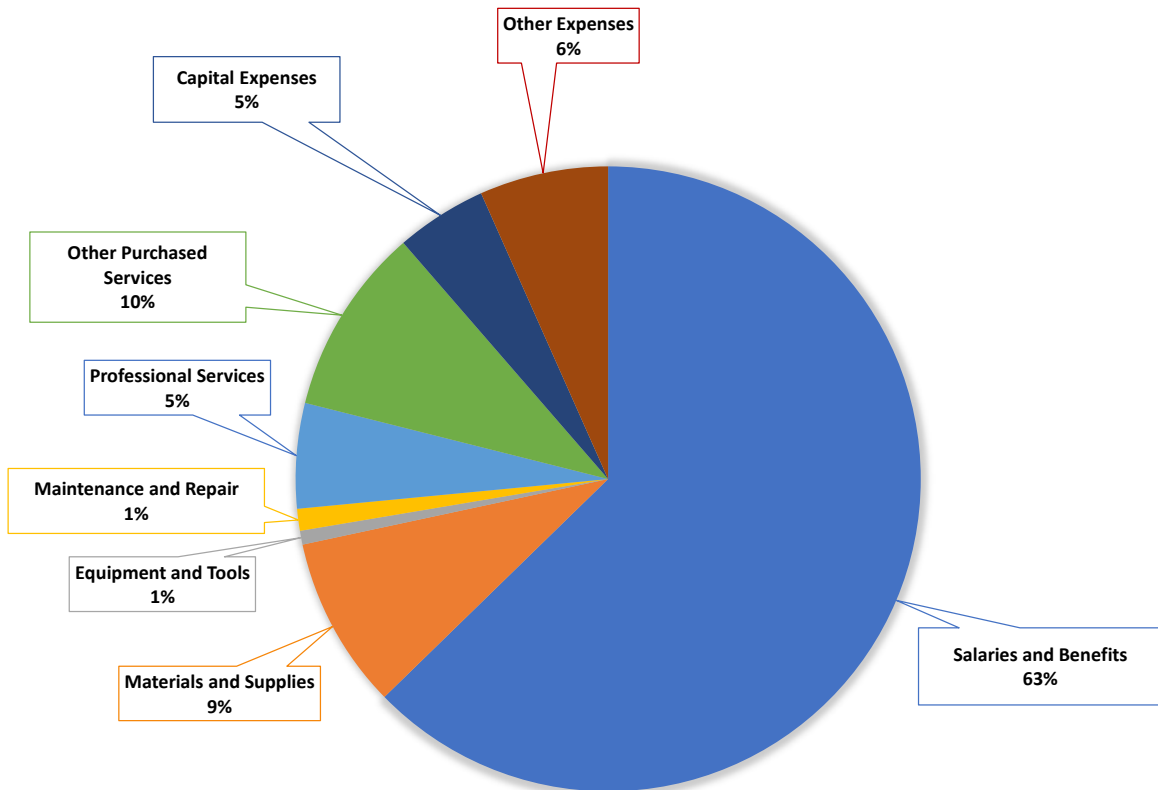
Trustee
MSMVCD Board of Trustees

Date of Approval

MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT
Monthly Budget Summary Report
 May 2026

	Current Month Commitments (Expenses Paid)	Year To Date Commitments (Expenses Paid)	Current Appropriation (Adjusted Budget)	Available Appropriation (Remaining Budget)	Percent Committed	% of Total Expenses	Objects
Salaries and Benefits	\$722,050	\$6,909,176	\$8,252,493	\$1,343,317	84%	63%	6000s
Materials and Supplies	183,588	984,469	1,326,360	341,891	74%	9%	6100s
Equipment and Tools	2,603	77,294	136,076	58,782	57%	1%	6200s
Maintenance and Repair	5,310	124,734	148,150	23,416	84%	1%	6300s
Professional Services	69,322	598,958	1,187,697	588,739	50%	5%	6400s
Other Purchased Services	42,921	1,071,074	1,182,625	111,551	91%	10%	6500s
Capital Expenses	156,320	518,892	234,900	-283,992	221%	5%	6800s
Other Expenses	0	734,516	1,289,650	555,134	57%	7%	6900s
	\$1,182,113	\$11,019,115	\$13,757,951	\$2,738,836	80%	100%	

YEAR TO DATE PERCENT OF TOTAL EXPENSE BY TYPE



MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT

Monthly Key Figures Comparison Report

May 31, 2026

Balance at June 30, 2025	Change from Year End	Balance as of May 31, 2026
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Cash and Investments

Marin County \$20,730,552 June 30, 2025	\$1,868,776 Change	Marin County \$22,599,328 May 31, 2026
Exchange Bank \$125,736 June 30, 2025	\$47,006 Change	Exchange Bank \$172,742 May 31, 2026
Petty Cash \$366 June 30, 2025	(\$16) Change	Petty Cash \$350 May 31, 2026

Deposits

VCJPA \$964,796 June 30, 2025	\$0 Change Balance Adjusted every June	VCJPA \$964,796 May 31, 2026
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Retirement

Marin County Employees' Retirement Association (MCERA)		
	2024 Actuarial Valuation	2025 Actuarial Valuation
Total Market Value of Assets	\$36,209,388	\$39,954,811
Total Accrued Liability	38,382,201	40,605,203
Unfunded Liability	\$2,172,813	\$650,392
Funded Ratio	94.30%	98.40%
(2025 Information from MCERA's May 2026 presentation. Will be updated in May 2027)		
Employee distribution: 9 Classic and 28 Pepra		

CEPPT \$2,127,331 June 30, 2025	\$265,087	CEPPT \$2,392,418 May 31, 2026
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CEPPT, California Employers' Pension Prefunding Trust, to meet MCERA requirements. General Ledger updated in June

Retiree Health Benefits for Tier One Employees

Other Post-Employment Benefit Program (OPEB report summary)		
	2024 Actuarial Valuation	June 30, 2026 Actuarial Valuation
Total OPEB Liability	\$9,369,000	\$10,743,458
Fiduciary Net Position	-8,095,000	-10,360,430
Net OPEB Liability	\$1,274,000	\$383,028
Funded Ratio	86.40%	96.43%
Per OPEB report dated April 2026, with a Measurement Date of June 30, 2025		
Figures will be updated May 2027 for the GASB 75 Report, required for the Financial Statement audit.		

CERBT \$10,356,449 June 30, 2025	\$1,967,786	CERBT \$12,324,235 May 31, 2026
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CERBT, California Employer's Retiree Benefit Trust, to pay for Tier One retiree health benefits. General Ledger updated in June

MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT

General Fund Monthly Balance Sheet Comparison Report

	June 30, 2025	Change from June 30, 2025	May 31, 2026
Current Assets			
Cash with Marin County-General Fund	\$ 19,382,811	\$ 1,962,186	\$ 21,344,997
Cash at Exchange Bank	125,736	47,006	172,742
Petty Cash	366	(16)	350
Deposits with VCJPA	964,796	-	964,796 **
Deposits in CEPPT	2,127,331	-	2,127,331 **
Accounts Receivable	2,111,301	(12,591)	2,098,710
Property Taxes Receivable	448,530	(448,530)	-
Compensated Absences - Amount to be Provided	599,063	-	599,063 **
Inventory	327,330	-	327,330 **
Total Current Assets	\$ 26,087,264	\$ 1,548,055	\$ 27,635,319
Liabilities and Equity			
Current Liabilities			
Accounts Payable	\$ 113,058	\$ (113,058)	\$ -
Other Payables	-	(10,817)	(10,817)
Deferred Revenue	1,880,426	-	1,880,426
Compensated Absences	599,063	-	599,063 **
MCERA Payable	-	-	-
457 Retirement Plan Payable	-	-	-
Section 125 Plan and Insurance Premiums	-	-	-
FSA Medical & Dep Care Payable	5,770	(2,855)	2,915
Total Current Liabilities	\$ 2,598,317	\$ (126,730)	\$ 2,471,587
Equity (Reserve Accounts)			
Non-Spendable: Inventory	\$ 327,330	\$ -	\$ 327,330 **
Assignment for Deposits with VCJPA	964,796	-	964,796 **
Assignment for No Income Period	5,161,102	-	5,161,102 **
Commitment for Public Health Emergency	2,064,441	-	2,064,441 **
Assignment for Pension Prefunding Trust	2,127,331	-	2,127,331 **
Unassigned	10,274,073	2,569,874	12,843,947
CURRENT YEAR INCOME/(LOSS)	2,569,874	(895,089)	1,674,785
Total Equity	\$ 23,488,947	\$ 1,674,785	\$ 25,163,732
Total Liabilities & Equity	\$ 26,087,264	\$ 1,548,055	\$ 27,635,319

Capital Fund Monthly Balance Sheet Comparison Report

	June 30, 2025	Change from June 30, 2025	May 31, 2026
Current Assets			
Cash with Marin County-Capital Fund	\$ 1,347,741	\$ (93,411)	\$ 1,254,330
Accounts Receivable	9,813	(9,813)	-
Total Current Assets	\$ 1,357,555	\$ (103,225)	\$ 1,254,330
Capital Assets			
Land	\$ 675,000	\$ -	\$ 675,000 **
Structures and Improvements	6,984,903	-	6,984,903 **
Office Furniture	37,619	-	37,619 **
Office Equipment	354,003	-	354,003 **
Field Equipment	201,664	-	201,664 **
Vehicles	3,123,068	-	3,123,068 **
Construction in Progress	186,901	-	186,901 **
Total Capital Assets	\$ 11,563,157	\$ -	\$ 11,563,157
Total Assets	\$ 12,920,711	\$ (103,225)	\$ 12,817,487
Liabilities and Equity			
Current Liabilities			
Accounts Payable	\$ 61,504	\$ (61,504)	\$ -
Total Current Liabilities	\$ 61,504	\$ (61,504)	\$ -
Equity (Reserve Accounts)			
Investment in Capital Assets	\$ 11,563,157	\$ -	\$ 11,563,157 **
Commitment for Future Capital Replacement and Projects	1,298,687	-	1,298,687 **
Unassigned	(307,484)	304,847	(2,636)
CURRENT YEAR INCOME/(LOSS)	304,847	(346,568)	(41,721)
Total Equity	\$ 12,859,208	\$ (41,721)	\$ 12,817,487
Total Liabilities & Equity	\$ 12,920,711	\$ (103,225)	\$ 12,817,487

NOTES:

Shaded items have offsets in the Current Assets section and Liabilities and Equity section.

**These balances do not change throughout the year. They are updated at June 30th.

Vendor	Amount	Description	Fund
ADAPCO, INC.	147,693.76	Control Products	GENERAL
AFLAC	1,403.52		GENERAL
AG-AIR, INC.	22,272.80	Aerial Application-Helicopter&Drone	GENERAL
BAY ALARM COMPANY	1,684.35	Alarm Services	GENERAL
BRAD BALL	382.00	Employee Boot Allowance	GENERAL
BRODIE'S TIRE & BRAKE INC.	771.78	Vehicle Maintenance	GENERAL
CAGWIN & DORWARD	1,567.73	Landscape Services	GENERAL
CALPERS	137,000.00	Cal Employer's Retiree Benefit Trust	GENERAL
CALPERS 457 PLAN	28,517.18		GENERAL
CAPITAL PROGRAM MANAGEMENT, INC	5,604.00	Other Professional Services	CAPITAL PROJECTS
CINTAS CORPORATION	3,826.12	Uniforms	GENERAL
CINTAS CORPORATION	316.25	Janitorial Services	GENERAL
CITY OF COTATI - IRRIGATION 01-1210-00	367.26	Water - Irrigation/Industrial	GENERAL
CITY OF COTATI - SEWER - 01-1220-00	681.40	Water and Sewer	GENERAL
COMCAST BUSINESS	559.58	Phone System	GENERAL
COMCAST BUSINESS	461.11	Comcast	GENERAL
COMCAST BUSINESS INTERNET	588.28	Comcast	GENERAL
COMPLETE WELDERS SUPPLY, INC.	52.74	Fish Supplies	GENERAL
Connect Your Care LLC	13.32	Other Profess Serv-HR	GENERAL
DAWN WILLIAMS	702.00	Employee Wellness Benefit	GENERAL
DEBBIE FLYNN	3,420.00	Dry Ice	GENERAL
DELTA DENTAL OF CALIFORNIA	4,012.48	Dental - Active Employees	GENERAL
GEIGER	4,006.13	Other Outreach and Education Supplies	GENERAL
GRAINGER	629.82	Vehicle Maintenance	GENERAL
GRAINGER	118.90	Admin Building	GENERAL
GRAINGER	699.48	Grounds	GENERAL
INTERSTATE BATTERY SYSTEM	156.81	Vehicle Maintenance	GENERAL
INTERSTATE BATTERY SYSTEM	283.48	ATV/UTV Repair	GENERAL
JACOB LEPORI	372.65	Employee Boot Allowance	GENERAL
JACOB LEPORI	750.00	Employee Wellness Benefit	GENERAL
JIM SMITH	750.00	Employee Wellness Benefit	GENERAL
KAISER FOUNDATION HEALTH PLAN	6,011.00		GENERAL
KAISER FOUNDATION HEALTH PLAN	59,791.67	Medical Ins-Active Employees	GENERAL
KAISER PERMANENTE - OHSS	900.00	Occupational Health Testing	GENERAL
KEITH TYNER	260.66	Employee Boot Allowance	GENERAL
LAMAR COMPANIES	8,900.00	Outdoor Advertising	GENERAL
MARIN COUNTY EMPLOYEES RETIREMENT ASSOC	44,828.22		GENERAL
MARIN COUNTY EMPLOYEES RETIREMENT ASSOC	31,238.60	Retirement - Employer Classic	GENERAL
MARIN COUNTY EMPLOYEES RETIREMENT ASSOC	50,888.06	Retirement - Employer PEPPA	GENERAL
MISSION SQUARE RETIREMENT - Account Fees	9,450.00	Health Savings Account	GENERAL
NICK BARBIERI TRUCKING,LLC	17,521.98	Fuel and Oil	GENERAL
P G & E - ELECTRIC	8,917.28	Gas and Electricity	GENERAL
P G & E - GAS	1,312.61	Gas and Electricity	GENERAL
RECOLOGY SONOMA MARIN	429.41	Solid WasteCollect&Disposal	GENERAL
RICHARD A. SANCHEZ	1,642.50	Janitorial Services	GENERAL
ROBERT MCGOVERN	386.00	Employee Wellness Benefit	GENERAL
ROBERT MORTON	750.00	Employee Wellness Benefit	GENERAL
SACRAMENTO-YOLO MOSQUITO & VECTOR CONTRO	1,000.00	Fish Supplies	GENERAL
SANTA ROSA AUTO PARTS	668.60	Vehicle Maintenance	GENERAL
SANTA ROSA AUTO PARTS	148.79	Large Field Equipment	GENERAL
SANTA ROSA AUTO PARTS	43.65	Research	GENERAL
SEAN O'BRIEN	285.95	Employee Boot Allowance	GENERAL
SIERRA BRAVO AIR AND LAND, LLC	14,600.00	Aerial Application-Helicopter&Drone	GENERAL

Vendor	Amount	Description	Fund
SONOMA MEDIA GROUP	3,815.00	Radio Advertising	GENERAL
TEAMSTERS LOCAL 665 - UNION	1,300.00		GENERAL
TEAMSTERS LOCAL UNION #856 HEALTH&WELFAR	362.00		GENERAL
TEAMSTERS LOCAL UNION #856 HEALTH&WELFAR	2,773.00	Medical Ins-Active Employees	GENERAL
TECHNICAL SAFETY SERVICES, INC.	1,712.28	Lab Equipment	GENERAL
TERESA THOMAS-NETT	750.00	Employee Wellness Benefit	GENERAL
THE PRESS DEMOCRAT	1,571.08	Public Relations Newspaper Articles	GENERAL
THOMPSON BUILDERS CORPORATION	156,320.00	Structures and Improvements	CAPITAL PROJECTS
U.S. BANK EQUIPMENT FINANCE	488.26	Copy Machine Lease	GENERAL
US BANK	157.77	Personnel Truck Equipment	GENERAL
US BANK	325.22	Coats, Rain Gear, Boots (no logo)	GENERAL
US BANK	2,265.85	Logo Clothing and Hats	GENERAL
US BANK	38.56	Eye Wear, Wash and Eye Glass Wipes	GENERAL
US BANK	683.24	First Aid Supplies and Kits	GENERAL
US BANK	203.04	Other Clothing and Safety Supplies	GENERAL
US BANK	264.99	Food for Staff for Business Meetings	GENERAL
US BANK	702.20	Other Food and Household Supplies	GENERAL
US BANK	419.09	Office Supplies	GENERAL
US BANK	197.08	Postage and Postage Supplies	GENERAL
US BANK	135.59	Printer Cartridges and Supplies	GENERAL
US BANK	35.00	Presentation Supplies	GENERAL
US BANK	267.80	Other Outreach and Education Supplies	GENERAL
US BANK	78.86	Disease Testing	GENERAL
US BANK	121.48	Other Lab Supplies	GENERAL
US BANK	132.27	Fish Supplies	GENERAL
US BANK	38.96	Fuel and Oil	GENERAL
US BANK	489.51	Respirators	GENERAL
US BANK	93.65	Mosquito Traps	GENERAL
US BANK	120.97	Field Tools	GENERAL
US BANK	19.82	Other Field Equipment	GENERAL
US BANK	292.95	Garage Equipment	GENERAL
US BANK	148.80	Computers and Laptops	GENERAL
US BANK	1,450.31	Computer Software	GENERAL
US BANK	0.99	Computer Network and Storage	GENERAL
US BANK	38.40	Vehicle Maintenance	GENERAL
US BANK	17.88	Boats and Forklifts	GENERAL
US BANK	38.30	Shop	GENERAL
US BANK	5.44	Admin Building	GENERAL
US BANK	19.73	Grounds	GENERAL
US BANK	372.46	Recruitment Services	GENERAL
US BANK	16.53	Memberships & Subscriptions	GENERAL
US BANK	14.00	Newspaper and Legal Notices	GENERAL
US BANK	25.64	Open House	GENERAL
US BANK	-23.14	Purchase and Maintain Cell Phones	GENERAL
US BANK	100.28	Employee Recognition	GENERAL
US BANK	1,621.74	Travel	GENERAL
US BANK	1,282.38	Other Fees, Permits and Taxes	GENERAL
US BANK	300.00	Booth Rental	GENERAL
VECTOR-BORNE DISEASE ACCOUNT	5,600.00	Conferences and Trainings	GENERAL
VEEMAC LLC	18,300.00	Other Professional Services	CAPITAL PROJECTS
VERIZON WIRELESS	4,181.57	Cell Phone Services	GENERAL
VISION SERVICE PLAN (CA)	844.08	Vision Service Plan - Active Employees	GENERAL
WINE COUNTRY RADIO	2,256.00	Radio Advertising	GENERAL

Total: 842,426.82



595 Helman Lane
Cotati, CA 94931
707.285.2200
707.285.2210 fax

www.msosquito.org

Peter Bonkrude
District Manager

BOARD OF TRUSTEES

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Susan Hootkins
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Evan Kubota
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Piper Primrose
Novato

Richard Snyder
Belvedere

District Manager's Report

June 10th, 2026

May saw continued work across account administration, the facility improvement project and its financing, professional association responsibilities, and staffing, with preparation underway for an upcoming presentation to the City of Belvedere.

The following is a summary of key activities during the reporting period. On the administrative side, I met with Verizon Wireless to audit and update the District's account, reviewing current lines, plans, and equipment to confirm services match the District's needs. I also continued work on the District's CalOES projects, advancing the grant-funded efforts already underway. In support of cybersecurity, I met with Apex to review planned cybersecurity improvements.

On personnel, I participated in interviews for the Biologist position, with the selected candidate scheduled to begin June 2nd. I also received my employee evaluation from the Board President during the reporting period.

Work on the facility improvement project continued this month. In addition to carrying the construction project forward, I began updating the financing items associated with the project, working through the funding components that support the build as design and cost figures are refined.

On the regulatory side, I met with the State Water Resources Control Board (SWRCB) to review the District's renewed NPDES permit.

In my role as AMCA South Pacific Regional Director, I attended the AMCA Executive Committee and Board meeting. Looking ahead, I am preparing to present to the City of Belvedere on June 8th.

Events

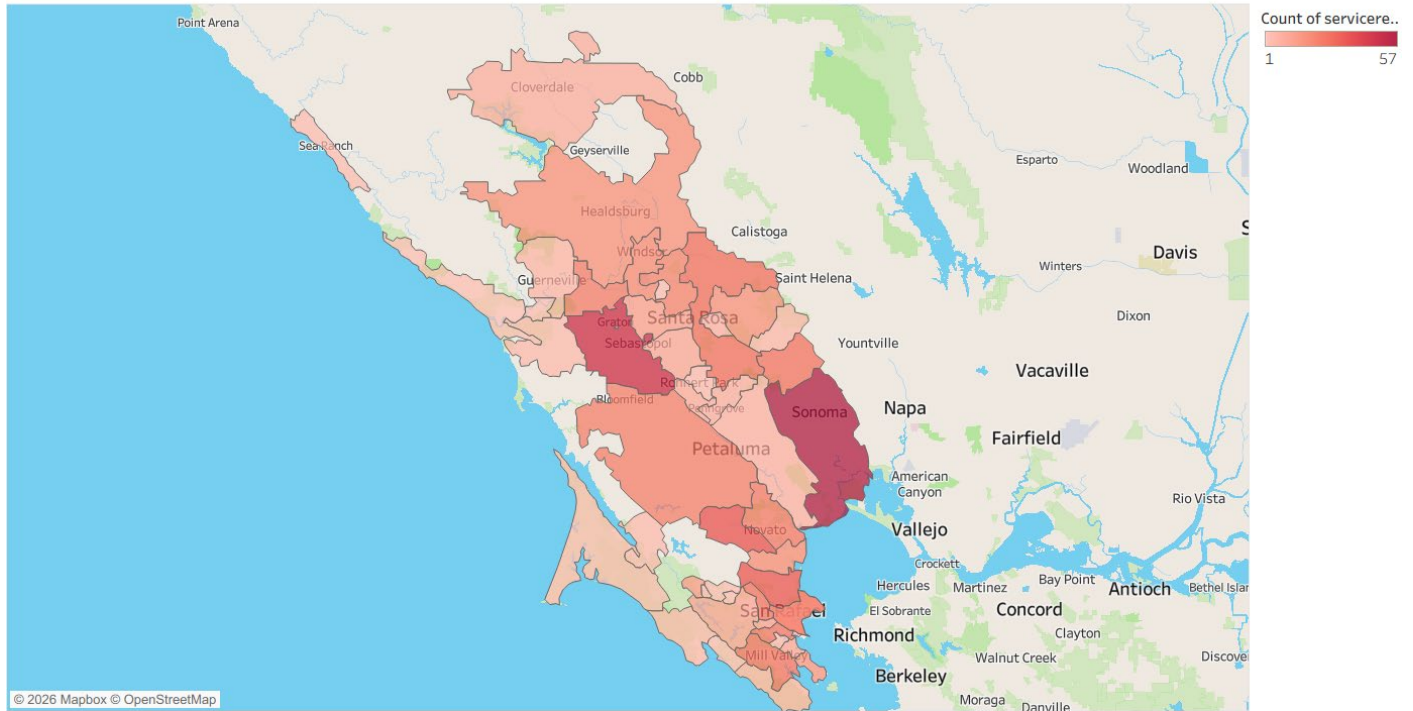
- Met with Verizon Wireless to audit and update District account
- Continued work on CalOES projects
- Met with Apex to review cybersecurity improvements
- Participated in interviews for Biologist position (start date June 2nd)
- Employee evaluation with Laurie
- Continued work on facility improvement / construction project
- Began updating financing items for construction project
- AMCA Executive Committee and Board Meeting as South Pacific Regional Director
- Met with State Water Resources Control Board (SWRCB) to review renewed NPDES permit
- Preparing presentation to City of Belvedere (June 8th)

Assistant Manager's Report

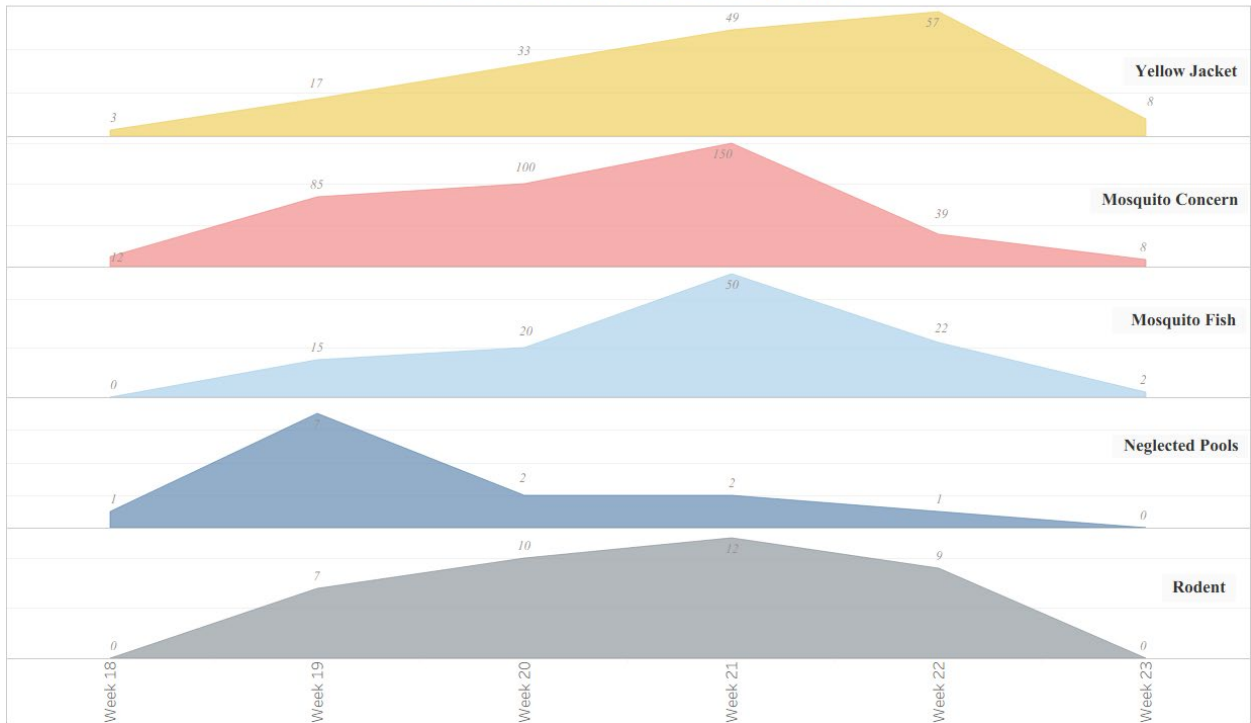
- We continue to make progress in reducing adult mosquito populations in the west Sonoma and south Petaluma areas near Highway 37. Field Supervisors and Vector Control technicians are conducting adult mosquito control operations and finding sources of larval mosquito production. On May 21, we utilized a helicopter to apply granular mosquito larvicides to several hundred acres in this area to control larval mosquitoes.
- As the water recedes in the Laguna de Santa Rosa, mosquito surveillance and control have become increasingly challenging. The *Ludwigia* (a.k.a. creeping water primrose) is maturing and becoming dense and tall. To this point, our surveillance efforts indicate that we have successfully controlled mosquito populations.
- I worked with Sonoma County Regional Parks and the Graton Rancheria to act quickly and apply a granular mosquito larvicide to Tolay Lake via helicopter to control substantial larval mosquito populations before they hatched as adults and posed a potential health risk to those visiting and working at Tolay Lake.
- Field Supervisor Jim Smith and I have been working with staff at the Ellis Creek Water Recycling Facility in Petaluma to control larval mosquitoes. We conducted a granular larvicide application via helicopter on June 4th and have been monitoring the adult mosquito populations.
- Field Supervisor Darren Brookshire and I have been working with Las Gallinas Valley Sanitary District staff regarding mosquito control in one of the water storage/wildlife ponds at the treatment plant. The cattail reduction project completed last summer has reduced mosquito habitat and enabled more efficient mosquito-control larvicide application. The decreased density of cattails in areas of the pond will also likely increase mosquitofish predation on mosquito larvae.
- The Field Supervisors, Rodent Control Specialist, and I have been working collaboratively with code enforcement agencies to minimize mosquito production and rodent issues on properties that require maintenance. We found significant mosquito breeding on a property in Novato and used source reduction to control larval mosquitoes on site.
- Our Mechanic/Facilities Manager (Rob McGovern) and Mechanic/Facilities Assistant (Ernesto Viruel) found an issue with one of the new Argo ATVs we purchased. They worked collaboratively with the Argo Dealer to isolate and repair the issues.
- I have been reaching out to agencies that have outstanding invoices for mosquito surveillance and control work performed on their properties to get the invoices paid and recover the District's costs.

Charts/Graphs

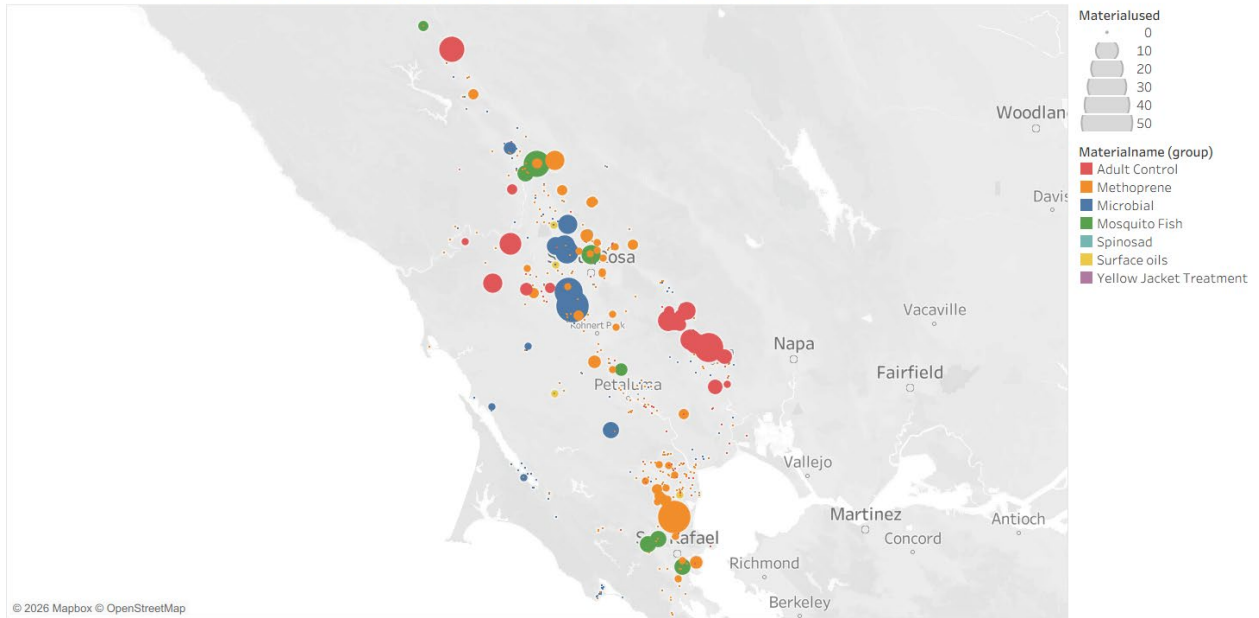
Heatmap of Service Requests by Zipcodes



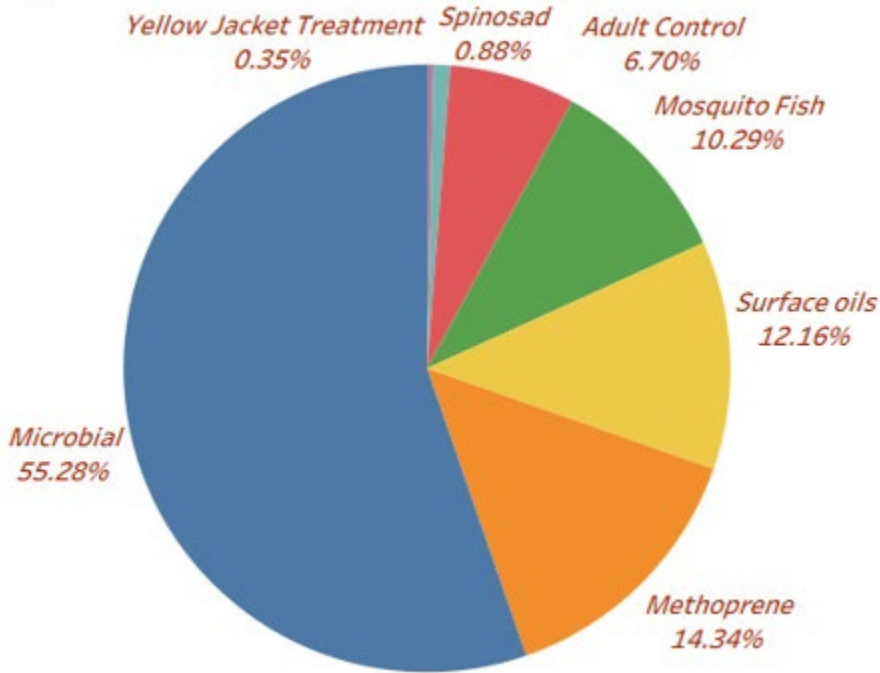
Trend of Service Requests by Type



Larval/ Adult Applications by Usage of Material in May 2026



May 2026





Scientific Programs Manager's Update

Professional Activities

- Participated in the review of training grants for the Pacific Southwest Center of Excellence in Vector-Borne Diseases.
- Attended the Mosquito and Vector Control Association of California Laboratory Technologies Committee meeting (virtual).
- Attended Supervisor's Reasonable Suspicion Training provided by VCJPA.
- Attended Leading Effectively in the Public Sector training provided by ERMA.
- Met with a PhD student from the University of California, San Diego regarding *Anopheles* collections in the counties.

May Highlights

- Laboratory staff are currently deploying 93 adult mosquito traps weekly. An additional 15 weekly traps will begin on June 8th.
- The dead bird hotline opened mid-April, and we have tested four crows, all of which tested negative.
- Lead Biologist Sarah Brooks identified over 600 larval samples and over 450 adult mosquito traps in April.
- Seasonal staff collected ticks at multiple locations in Marin and Sonoma counties and have become proficient in identification of the common species collected.

Upcoming Plans

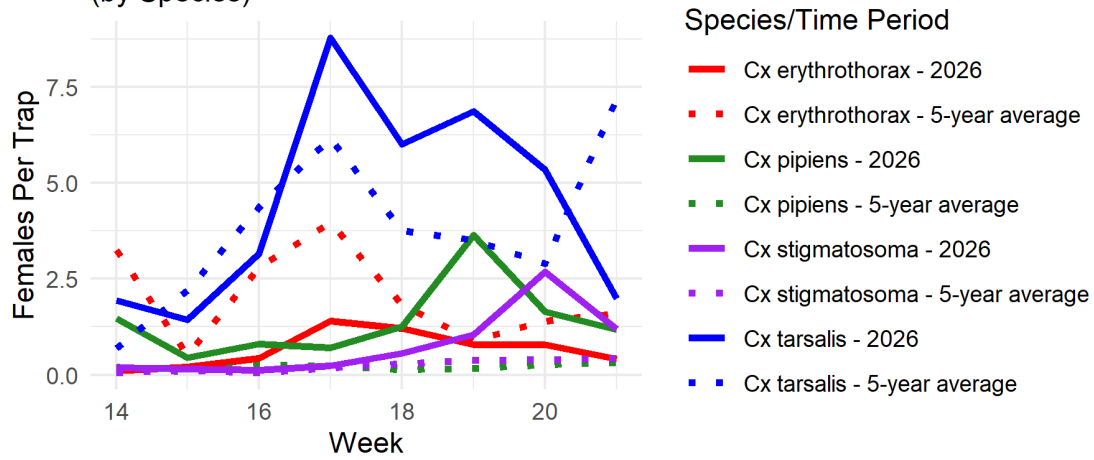
- Continue bottle bioassays with laboratory colonies.
- Additional trapping around adult mosquito control treatment areas.
- General tick surveillance.
- We are excited to welcome a new biologist to the lab in early June!

Operational Statistics

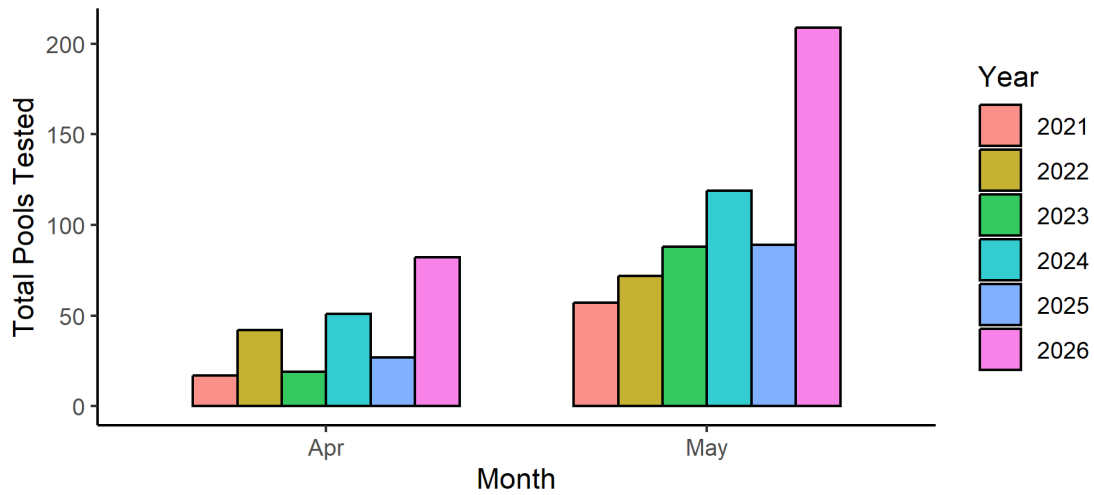
Graphs depicting *Culex* species abundance and mosquito pool data are presented below. Because these species are established vectors of West Nile virus, tracking fluctuations in their populations (both weekly and annually) is critical for disease prevention efforts. To monitor viral activity, the District tests pools of 5 to 50 adult female mosquitoes of the same species collected from a single trap location.

Female *Culex* species Weekly Abundance and 5-Year Average

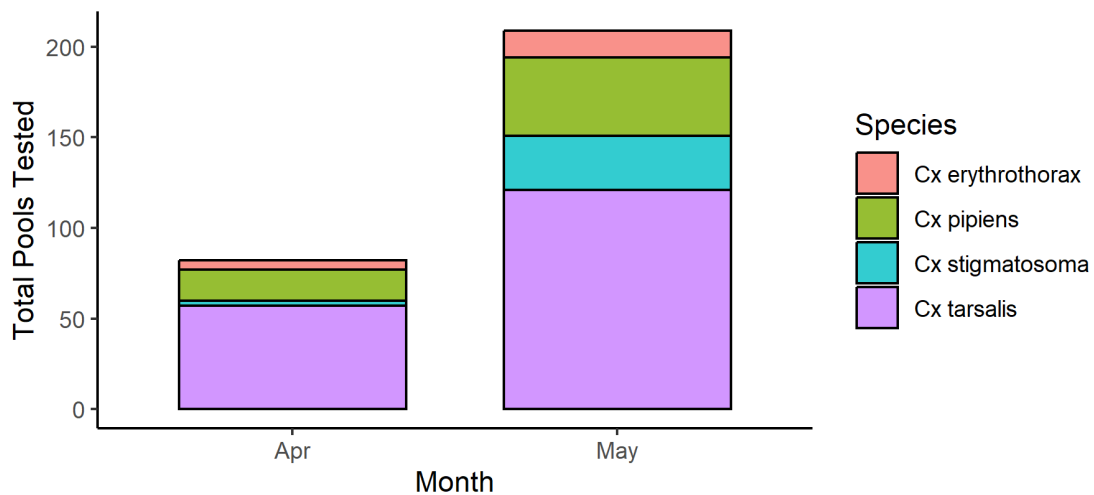
(by Species)



Cumulative pools tested by month (2021 - 2026)



Pools tested in 2026 by month and species





Community Outreach

June 2026

Events

Event season is in full swing and we have been busy getting out into the community! From local school fairs to community festivals, these events are a big part of what we do. They give residents a chance to meet our staff face to face in a relaxed, no pressure setting where they can ask questions, pick up resources, and learn more about mosquito and vector control and the services we offer. Below is a look at some of the events we have attended this spring, along with a few coming up in June that we are excited about.

Event	City	Month
River Montessori Foundation's Annual Creator Faire	Petaluma	March 14
Marin Farm Day	San Rafael	March 26
North Bay Science Discovery Day	Santa Rosa	March 7
Sonoma County Ag Days	Santa Rosa	March 10-11
Climate Ready Fair	Cotati	March 28
Butter and Eggs Days	Petaluma	April 18
Novato Community Fair	Novato	May 9
Bodega Bay Fisherman's Festival	Bodega Bay	May 2-3
Kids to Parks Day	Santa Rosa	May 16
Western Weekend	Pt. Reyes	June 7
WaterSmart Expo	Santa Rosa	June 17

Of these events, Marin Farm Day and Sonoma County Ag Days had the highest attendees, with a combined attendance of over 5200 attendees, most of which stopped at our booth and engaged with staff.

Presentations

- Presented at the Petaluma Garden Club to over 100 members.
- Met with a local HOA in Petaluma to discuss district services and rodent control and prevention.

Open House

Preparations are underway for our Open House event. Staff recently met to reflect on what worked well at past events while brainstorming new hands-on activities to educate and entice the public to attend. The Open House will take place on September 19 from 11 a.m. to 3 p.m. and is designed to give the community an inside look at our work, highlight the services we provide, and offer practical, engaging ways to learn about vector control and public health. Trustees who are interested in participating are welcome to do so, and we will reach out for interest and availability closer to the event.

Spring Campaign

This spring we launched a full outreach campaign to make sure our message reaches as many residents as possible across Marin and Sonoma counties. The campaign included radio spots in both English and Spanish, print ads, bus ads, and digital media placements to cast a wide net across the community. On top of that, we continue to keep residents informed through newsletters, social media, and Nextdoor. We have also already started planning our summer campaign, so stay tuned for more to come!



Social Media

Over the past six months, we have been focusing on incorporating more video content to be used on platforms such as Facebook, X, and Instagram. We have also begun introducing and highlighting our employees. Featuring our employees in our Reels and posts has been a big win for us as it turns out that residents are more likely to stop scrolling when they see a friendly, familiar face, rather than a stock photo.



Looking ahead, we are in the early stages of a collaborative project with the Greater Los Angeles County Vector Control District focused on highlighting the history of mosquito control efforts across California. While the project details are still being developed, the goal is to create a series that recognizes the legacy of the industry and helps the public understand how these early efforts laid the foundation for modern mosquito and vector control.

Website Snapshot

The following is a snapshot of last month's key metrics from Google analytics, highlighting the number of visitors, top-visited pages, where our traffic is coming from, and where there may be opportunities to better serve our community online.

During the reporting period, our website attracted 7,800 visitors, the overwhelming majority of whom were new to our site, a strong sign that our outreach is reaching a fresh audience. Users interacted with the site over 34,000 times, showing genuine interest in our content.

Active users

7.8K

New users

7.6K

Average engagement ti...

24s

Event count

34K

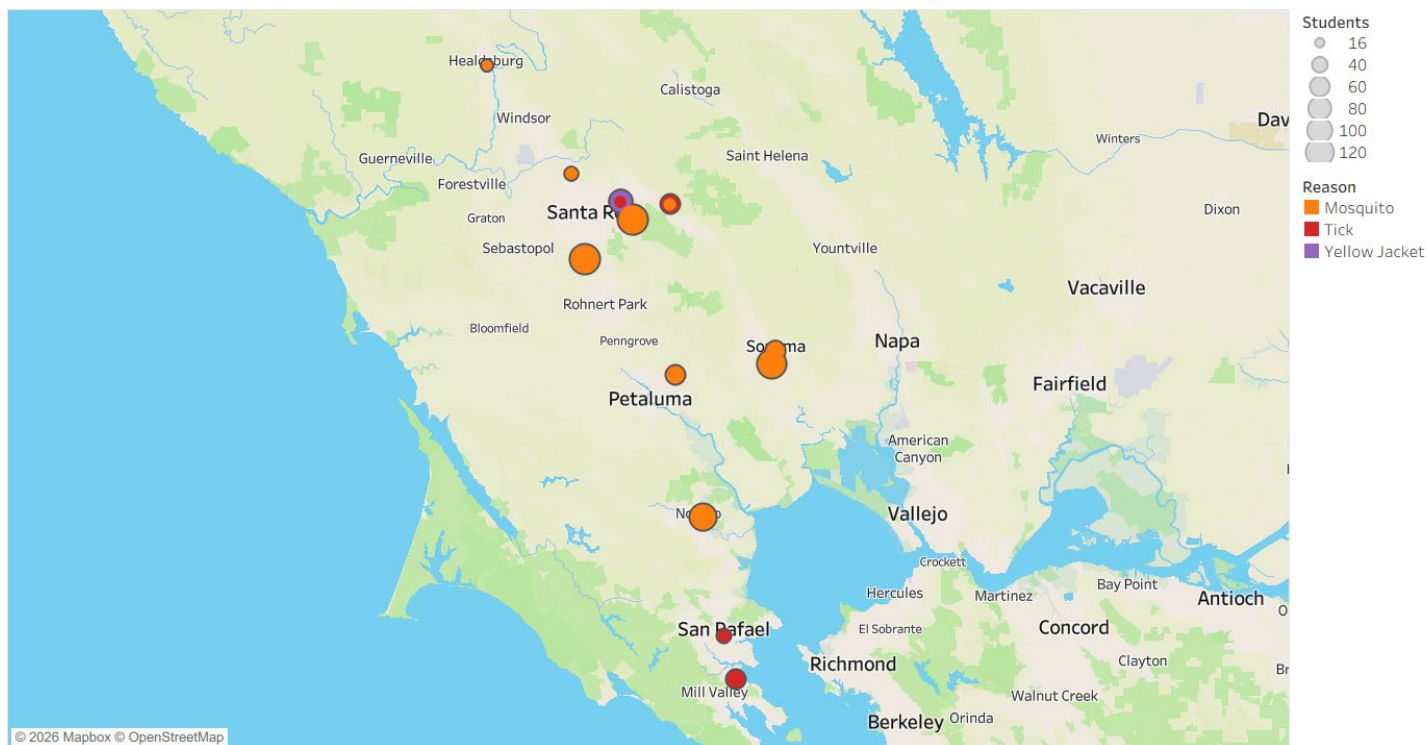
The average visit lasted around 24 seconds, which can be interpreted in two ways: visitors are coming to find specific information such as contact details, hours, or a quick answer, so this short duration may simply mean the site is doing its job efficiently. However, while we want residents to find the information they want quickly, we also are aiming for a deeper exploration such as learning more about our programs and services. This number suggests there may be an opportunity for us to make the site more engaging and give visitors a reason to stay longer.

The graphic below shows the top seven most-visited webpages. As you can see, we have strong traffic across key informational topics.

<u>PAGE TITLE AND SCREEN CLA...</u>	<u>VIEWS</u>
Homepage Marin/Sonoma Mosq...	2K
Help keep your neighborhood mo...	891
Ways to Minimize Mosquitoes Ar...	782
Ticks - Marin/Sonoma Mosquito ...	648
Request Service - Marin/Sonoma...	625
Insects that Resemble Mosquito...	615
Western black-legged tick - Mari...	519

Educational Outreach

Educational Programs Accomplished in May



Education Outreach Activity by County May

Grade	County	Classroom Presentations	Students
1	Sonoma	7	159
2	Marin	1	23
	Sonoma	11	257
3	Marin	5	114
	Sonoma	4	92
3,4	Sonoma	1	24
4	Sonoma	1	19
5	Marin	2	56
K	Sonoma	9	181
		Total = 41	925



DATE: June 10, 2026

SUBJECT: Public Hearing on Resolution No. 2025/26-XX to Continue to Levy Assessments for Fiscal Year 2026-27, Approving the Engineer's Report, Confirming the Assessment Diagram, and Ordering the Continuation of Assessments for the Vector Control Assessment District (Assessment No. 1)

BACKGROUND:

The Vector Control Assessment District (Assessment No. 1) was formed on October 9, 1996 by Resolution No. 96/97-3 to provide surveillance and control of vectors and mosquitoes within the original boundaries of the District. The first assessments were levied in fiscal year 1997-98. Because the assessment pre-dates the 1996 approval of Proposition 218, it is a grandfathered assessment. The Board of Trustees established a maximum assessment rate of \$12.00 per single family equivalent benefit unit (SFE).

On May 20, 2026, by Resolution No. 2025/26-05, the Board declared its intention to continue to levy the assessment for fiscal year 2026-27, preliminarily approved the Engineer's Report prepared by SCI Consulting Group, and provided for notice of a public hearing to be held on June 10, 2026. Notice of the hearing was published in a newspaper of general circulation in Marin and Sonoma Counties as required by law.

The Engineer's Report for Assessment No. 1 is on file with the Secretary of the Board and proposes assessments for fiscal year 2026-27 at the rate of \$12.00 per SFE, which is the same rate levied in the prior year and does not exceed the maximum authorized rate. At this hearing the Board will receive public testimony on the Engineer's Report, the assessment diagram, and the proposed continuation of the assessment, and may consider final action following the close of the hearing.

STAFF RECOMMENDATION:

It is recommended that the Board of Trustees open the public hearing, receive public testimony, close the public hearing, and adopt Resolution No. 2025/26-XX approving the Engineer's Report, confirming the assessment diagram, and ordering the continuation of the assessment for the Vector Control Assessment District (Assessment No. 1) at the rate of \$12.00 per single family equivalent benefit unit for fiscal year 2026-27, as stated in the Resolution.

FISCAL IMPACT:

The continuation of Assessment No. 1 at the proposed rate of \$12.00 per single family equivalent benefit unit is estimated to generate approximately \$3,221,868 in revenue for fiscal year 2026-27. These assessment revenues are included in the District's preliminary budget for fiscal year 2026-27 and fund mosquito, vector, and disease control services within the Assessment No. 1 boundaries.

RESOLUTION NO. 2025/26-XX

**A RESOLUTION OF THE BOARD OF TRUSTEES OF
THE MARIN/SONOMA MOSQUITO AND VECTOR CONTROL DISTRICT**

**A RESOLUTION APPROVING THE ENGINEER'S REPORT,
CONFIRMING THE ASSESSMENT DIAGRAM AND ASSESSEMENT AND
ORDERING THE CONTINUATION OF THE LEVY OF ASSESSMENTS
FOR FISCAL YEAR 2026-27
FOR THE VECTOR CONTROL ASSESSMENT (ASSESSMENT NO. 1)**

WHEREAS, the Marin/Sonoma Mosquito and Vector Control District (“District”) is authorized, pursuant to the authority provided in Health and Safety Code Section 2082 and Article XIII D of the California Constitution, to levy assessments for mosquito, vector and disease control projects and services; and

WHEREAS, such vector surveillance and control projects and services provide tangible public health benefits, reduced nuisance benefits and other special benefits to the public and properties within the areas of service; and

WHEREAS, the District formed the “Marin/Sonoma Mosquito and Vector Control District, Vector Control Assessment District,” (“Assessment No. 1”) pursuant to the Law, which is primarily described as encompassing the eastern, more densely populated areas of Marin and Sonoma Counties, including the cities of Belvedere, Corte Madera, Fairfax, Larkspur, Mill Valley, Novato, Ross, Sausalito, San Anselmo, San Rafael, and Tiburon, in Marin County, and Cotati, Petaluma, Rohnert Park, Santa Rosa, Sebastopol, Sonoma, and Windsor in Sonoma County, as well as surrounding unincorporated areas; and

WHEREAS, Assessment No. 1 was authorized by Resolution No. 96/97-3 passed on October 9, 1996 by the Board of Trustees (the “Board”) of the Marin/Sonoma Mosquito and Vector Control District; and

WHEREAS, SCI Consulting Group, the Engineer of Work, prepared the report as ordered by the Board, and in accordance with Article XIID of the California Constitution and Section 2082 *et seq.*, of the Health and Safety Code for Assessment No. 1 (the "Report"). The Report has been made, filed with the secretary of the Board, and duly considered by the Board and are hereby deemed sufficient and preliminarily approved. The Report shall stand as the Engineer's Report for all subsequent proceedings under and pursuant to the foregoing resolution; and

WHEREAS, on May 20, 2026, this Board adopted Resolution No. 2025/26-05 to continue to levy and collect assessments for fiscal year 2026-27, preliminarily approving the Engineer’s Report, and providing for notice of hearing on June 10, 2026, at the hour of six o’clock (6:00) p.m. at the Marin/Sonoma Mosquito and Vector Control District Office located at 595 Helman Lane, Cotati, California, 94931, for the MARIN/SONOMA MOSQUITO AND VECTOR CONTROL DISTRICT, VECTOR CONTROL ASSESSMENT (ASSESSMENT NO. 1); and

WHEREAS, at the appointed time and place the hearing was duly and regularly held, and all persons interested and desiring to be heard were given an opportunity to be heard, and all matters and things pertaining to the continuation of the levy were fully heard and considered by this Board, and all oral statements and all written protests or communications were duly heard, considered and overruled, and this Board there by acquired jurisdiction to order the levy of assessment prepared by and made a part of the Engineer's Report to pay the costs and expenses thereof.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District that:

SECTION 1. The above recitals are true and correct.

SECTION 2. The public interest, convenience and necessity require that the assessments continue to be approved and collected.

SECTION 3. The assessments are levied without regard to property valuation.

SECTION 4. The Engineer's Report for Assessment No. 1 together with the diagram of the Assessment contained therein and the proposed assessment roll for fiscal year 2026-27 is hereby confirmed and approved.

SECTION 5. The proposed projects and services are generally described as mosquito, vector and disease control, surveillance, source reduction, identification and elimination of removable breeding locations, identification and treatment of breeding and source locations, application of materials to eliminate larvae, disease surveillance and monitoring, public education, reporting, accountability, research and interagency cooperative activities (collectively the "Services") within Assessment No. 1.

SECTION 6. That based on the oral and documentary evidence, including the Engineer's Report for Assessment No. 1, offered and received at the public hearing, the Board expressly finds and determines that: (a) each of the several lots and parcels of land within the Assessment District will be specially benefited by the services to be financed by the assessment proceeds in at least the amount of the assessment apportioned against such lots and parcels of land, respectively; and (b) that there is substantial evidence to support, and the weight of the evidence preponderates in favor of, said finding and determination as to special benefit to property with the Assessment District from the vector control and surveillance services to be financed with the assessment proceeds.

SECTION 7. That assessments for fiscal year 2026-27 for Assessment No. 1 shall continue to be levied at the rate of TWELVE DOLLARS AND NO CENTS (\$12.00) per single family equivalent benefit unit as specified in the Engineer's Report for fiscal year 2026-27, with estimated total annual assessment revenues of approximately \$3,221,868, as set forth in the Engineer's Report.

SECTION 8. That the mosquito abatement and vector and disease control services to be financed with assessment proceeds described in the Engineer's Report for Assessment No. 1 are hereby ordered.

SECTION 9. No later than August 1st following such adoption, the Board shall file a certified copy of the assessment and a certified copy of this resolution with the Auditors of the Counties of Marin and Sonoma ("County Auditors"). Upon such filing, each County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount of assessment thereupon as shown in the assessment. The assessments shall continue to be collected at the same time and in the same manner as County taxes are collected and all the laws providing for collection and enforcement shall apply to the collection and enforcement of the assessments. After collection by the two Counties, the net amount of the assessments, after deduction of any compensation due the Counties for collection, shall be paid to the VECTOR CONTROL ASSESSMENT (ASSESSMENT NO. 1).

SECTION 10. All revenues from assessments for Assessment No. 1 shall be deposited in a separate fund established under the distinctive designation of the Marin/Sonoma Mosquito and Vector Control District Vector Control Assessment (Assessment No. 1). Funds so designated shall be expended only for the special benefit of parcels within the Assessment No. 1.

SECTION 11. The Vector Control Assessment, as it applies to any parcel, may be corrected, cancelled or a refund granted as appropriate, by order of the Board of Trustees of the District. Any such corrections, cancellations or refunds shall be limited to the current fiscal year.

The foregoing Resolution was PASSED and ADOPTED by the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District at a regular meeting thereof held on June 10, 2026, at 595 Helman Lane, Cotati, California, 94931, by the following vote on a roll call:

	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Bruce Ackerman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cathy Benediktsson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gail Bloom	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Conrad	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Isabel Dawson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rika Gopinath	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Harvey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Hootkins	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Evan Kubota	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jake Mackenzie	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alison Marquiss	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Shaun McCaffery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vicki Nichols	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carol Pigoni	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Piper Primrose	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Richard Snyder	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Witt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laurie Gallian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vote Totals:				

APPROVED AND DATED this 10th day of June, 2026 after its passage.

ATTEST:

APPROVED:

 Vicki Nichols
 Secretary, Board of Trustees

 Laurie Gallian
 President, Board of Trustees

 Peter Bonkrude
 District Manager



DATE: June 10, 2026

SUBJECT: Public Hearing on Resolution No. 2025/26-XX to Continue to Levy Assessments for Fiscal Year 2026-27, Approving the Engineer's Report, Confirming the Assessment Diagram, and Ordering the Continuation of Assessments for the Northwest Mosquito, Vector and Disease Control Assessment (Assessment No. 2)

BACKGROUND:

The Northwest Mosquito, Vector and Disease Control Assessment (Assessment No. 2) was established in 2004 following a LAFCo annexation proceeding and property owner ballot support, to provide mosquito, vector, and disease control to the coastal areas of Marin County and the coastal and northern areas of Sonoma County not previously served by the District. Balloting was conducted from October 7 to November 22, 2004, with 61.22% of the weighted returned ballots in support. The Board approved the first year of assessment levies on November 29, 2004 by Resolution No. 04/05-05, and the first assessments were levied in fiscal year 2005-06 at a rate of \$19.00 per single family equivalent benefit unit (SFE).

The maximum assessment rate for Assessment No. 2 increases each year by the annual change in the San Francisco Bay Area Consumer Price Index, not to exceed 5% per year. The maximum authorized rate for fiscal year 2026-27 is \$34.12 per SFE for Zone A and Zone West Marin, and \$32.63 for Zone B.

On May 20, 2026, by Resolution No. 2025/26-06, the Board declared its intention to continue to levy the assessment for fiscal year 2026-27, preliminarily approved the Engineer's Report prepared by SCI Consulting Group, and provided for notice of a public hearing to be held on June 10, 2026. Notice of the hearing was published in a newspaper of general circulation in Marin and Sonoma Counties as required by law.

The Engineer's Report for Assessment No. 2 is on file with the Secretary of the Board and supports assessments for fiscal year 2026-27 at \$34.04 per SFE for Zone A and Zone West Marin, and \$32.55 for Zone B, each of which is below the authorized maximum rate. At this hearing the Board will receive public testimony on the Engineer's Report, the assessment diagram, and the proposed continuation of the assessment, and may consider final action following the close of the hearing.

STAFF RECOMMENDATION:

It is recommended that the Board of Trustees open the public hearing, receive public testimony, close the public hearing, and adopt Resolution No. 2025/26-XX approving the Engineer's Report, confirming the assessment diagram, and ordering the continuation of the assessment for the Northwest Mosquito, Vector and Disease Control Assessment (Assessment No. 2) at the rates of \$34.04 per single family equivalent benefit unit for Zone A and Zone West Marin, and \$32.55 for Zone B, for fiscal year 2026-27, as stated in the Resolution.

FISCAL IMPACT:

The continuation of Assessment No. 2 at the proposed rates of \$34.04 per single family equivalent benefit unit for Zone A and Zone West Marin, and \$32.55 for Zone B, is estimated to generate approximately \$1,272,157 in revenue for fiscal year 2026-27. These assessment revenues are included in the District's preliminary budget for fiscal year 2026-27 and fund mosquito, vector, and disease control services within the Assessment No. 2 boundaries.

RESOLUTION NO. 2025/26-XX

**A RESOLUTION OF THE BOARD OF TRUSTEES OF
THE MARIN/SONOMA MOSQUITO AND VECTOR CONTROL DISTRICT**

**A RESOLUTION APPROVING THE ENGINEER'S REPORT,
CONFIRMING THE ASSESSMENT DIAGRAM AND ASSESSEMENT AND
ORDERING THE CONTINUATION OF THE LEVY OF ASSESSMENTS
FOR FISCAL YEAR 2026-27
FOR THE NORTHWEST MOSQUITO, VECTOR AND DISEASE CONTROL
ASSESSMENT (ASSESSMENT NO. 2)**

WHEREAS, the Marin/Sonoma Mosquito and Vector Control District (“District”) is authorized, pursuant to the authority provided in Health and Safety Code Section 2082 and Article XIII D of the California Constitution, to levy assessments for mosquito, vector and disease control projects and services; and

WHEREAS, such vector surveillance and control projects and services provide tangible public health benefits, reduced nuisance benefits and other special benefits to the public and properties within the areas of service; and

WHEREAS, the District formed the “Marin/Sonoma Mosquito and Vector Control District, Northwest Mosquito, Vector and Disease Control Assessment” (“Assessment No. 2”), which is generally described as encompassing the coastal areas of Marin County and the Coastal and Northern areas of Sonoma County, and more specifically, the incorporated cities of Healdsburg and Cloverdale; the unincorporated communities of Fallon, Tomales, Marshall, Inverness, Inverness Park, Drakes Beach, Tocaloma, Point Reyes Station, Olema, Nicasio, Bolinas, Stinson Beach, Muir Beach, Preston, Asti, Skaggs Springs, Cozzens Corner, Geyserville, Geyser Resort, Jimtown, Kellog, Lytton, Annapolis, Sea Ranch, Stewarts Point, Shingle Mill, Soda Springs, Las Lomas, Plantation, Walsh Landing, Timber Cove, Fort Ross, Cazadero, Rio Nido, Guerneville, Monte Rio, Sheridan, Jenner, Duncans Mills, Bridge Haven, Ocean View, Sereno del Mar, Carmet, Salmon Creek, Bodega Bay, Bodega, Valley Ford, Occidental, Bloomfield, Two Rock, and Freestone; and other lands in both counties; and

WHEREAS, Assessment No. 2 was authorized by Resolution No. 04/05-05 passed on November 29, 2004 by the Board of Trustees of the District; and

WHEREAS, SCI Consulting Group, the Engineer of Work, prepared the report as ordered by the Board, and in accordance with Article XIID of the California Constitution and Section 2082 *et seq.*, of the Health and Safety Code for Assessment No. 2 (the "Report"). The Report has been made, filed with the secretary of the Board, and duly considered by the Board and are hereby deemed sufficient and preliminarily approved. The Report shall stand as the Engineer's Report for all subsequent proceedings under and pursuant to the foregoing resolution; and

WHEREAS, on May 20, 2026, this Board adopted Resolution No. 2025/26-06 to continue to levy and collect assessments for fiscal year 2026-27, preliminarily approving the Engineer's Report, and providing for notice of hearing on June 10, 2026, at the hour of six o'clock (6:00) p.m. at the Marin/Sonoma Mosquito and Vector Control District Office located at 595 Helman Lane, Cotati, California, 94931, for the MARIN/SONOMA MOSQUITO AND VECTOR CONTROL DISTRICT, NORTHWEST MOSQUITO, VECTOR AND DISEASE CONTROL ASSESSMENT (ASSESSMENT NO. 2); and

WHEREAS, at the appointed time and place the hearing was duly and regularly held, and all persons interested and desiring to be heard were given an opportunity to be heard, and all matters and things pertaining to the continuation of the levy were fully heard and considered by this Board, and all oral statements and all written protests or communications were duly heard, considered and overruled, and this Board there by acquired jurisdiction to order the levy of assessment prepared by and made a part of the Engineer's Report to pay the costs and expenses thereof.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District that:

SECTION 1. The above recitals are true and correct.

SECTION 2. The public interest, convenience and necessity require that the assessments continue to be approved and collected.

SECTION 3. The assessments are levied without regard to property valuation.

SECTION 4. The Engineer's Report for Assessment No. 2 together with the diagram of the Assessment contained therein and the proposed assessment roll for fiscal year 2026-27 is hereby confirmed and approved.

SECTION 5. The proposed projects and services are generally described as mosquito, vector and disease control, surveillance, source reduction, identification and elimination of removable breeding locations, identification and treatment of breeding and source locations, application of materials to eliminate larvae, disease surveillance and monitoring, public education, reporting, accountability, research and interagency cooperative activities (collectively the "Services") within Assessment No. 2.

SECTION 6. That based on the oral and documentary evidence, including the Engineer's Report for Assessment No. 2, offered and received at the public hearing, the Board expressly finds and determines that: (a) each of the several lots and parcels of land within the Assessment District will be specially benefited by the services to be financed by the assessment proceeds in at least the amount of the assessment apportioned against such lots and parcels of land, respectively; and (b) that there is substantial evidence to support, and the weight of the evidence preponderates in favor of, said finding and determination as to special benefit to property with the Assessment District from the mosquito and disease control services to be financed with assessment proceeds.

SECTION 7. That assessments for fiscal year 2026-27 for Assessment No. 2 shall continue to be levied at the rates of THIRTY-FOUR DOLLARS AND FOUR CENTS (\$34.04) per single-family equivalent benefit unit for Zone A and Zone West Marin, and THIRTY-TWO DOLLARS AND FIFTY-FIVE CENTS (\$32.55) per single-family equivalent benefit unit for Zone B, as specified in the Engineer's Report for fiscal year 2026-27, with estimated total annual assessment revenues of approximately \$1,272,157 as set forth in the Engineer's Report.

SECTION 8. That the mosquito, vector and disease control services to be financed with assessment proceeds described in the Engineer's Report for Assessment No. 2 are hereby ordered.

SECTION 9. No later than August 1st following such adoption, the Board shall file a certified copy of the assessment and a certified copy of this resolution with the Auditors of the Counties of Marin and Sonoma ("County Auditors"). Upon such filing, each County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount of assessment thereupon as shown in the assessment. The assessments shall continue to be collected at the same time and in the same manner as County taxes are collected and all the laws providing for collection and enforcement shall apply to the collection and enforcement of the assessments. After collection by the two Counties, the net amount of the assessments, after deduction of any compensation due the Counties for collection, shall be paid to the NORTHWEST MOSQUITO, VECTOR AND DISEASE CONTROL ASSESSMENT (ASSESSMENT NO. 2).

SECTION 10. All revenues from assessments for Assessment No. 2 shall be deposited in a separate fund established under the distinctive designation of the Marin/Sonoma Mosquito and Vector Control District Northwest Mosquito, Vector and Disease Control Assessment (Assessment No. 2). Funds so designated shall be expended only for the special benefit of parcels within the Assessment No. 2.

SECTION 11. The Northwest Mosquito, Vector and Disease Control Assessment, as it applies to any parcel, may be corrected, cancelled or a refund granted as appropriate, by order of the Board of Trustees of the District. Any such corrections, cancellations or refunds shall be limited to the current fiscal year.

The foregoing Resolution was PASSED and ADOPTED by the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District at a regular meeting thereof held on June 10, 2026, at 595 Helman Lane, Cotati, California, 94931, by the following vote on a roll call:

	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Bruce Ackerman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cathy Benediktsson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gail Bloom	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Conrad	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Isabel Dawson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rika Gopinath	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Harvey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Hootkins	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Evan Kubota	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jake Mackenzie	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alison Marquiss	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Shaun McCaffery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vicki Nichols	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carol Pigoni	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Piper Primrose	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Richard Snyder	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Witt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laurie Gallian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vote Totals:				

APPROVED AND DATED this 10th day of June, 2026 after its passage.

ATTEST:

APPROVED:

 Vicki Nichols
 Secretary, Board of Trustees

 Laurie Gallian
 President, Board of Trustees

 Peter Bonkrude
 District Manager



DATE: June 10, 2026

SUBJECT: Public Hearing on Vacancy Report in Compliance with Assembly Bill 2561 and Government Code §3502.3

BACKGROUND:

AB 2561 addresses the issue of job vacancies in local government, which can affect the delivery of public services and employee workload. Among other requirements, the bill mandates that public agencies conduct a public hearing to present the status of vacancies, recruitment, and retention efforts before the agency’s governing body at least once per fiscal year prior to the adoption of the next fiscal year’s budget, and to identify any necessary changes to policies, procedures, and recruitment activities that may lead to obstacles in the hiring process. The bill was enacted into law and is codified as Government Code section 3502.3, effective January 1, 2025.

In compliance with the new legal obligations, the District is required to do the following:

1. Public Hearing – Report on Vacancies: For the calendar year 2025, the District’s annual average percentage of vacancies (i.e., regular, full-time equivalent) is 8.55%. The table below shows a breakdown of the percentage of vacancies (regular full-time equivalent) at the end of each month:

2025	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
# of Vacancies	2	2	4	4	4	3	3	3	5	3	3	3
# of Terminations	0	0	2	0	0	0	0	0	2	0	0	0
# of New Hires	0	0	0	0	0	1	0	0	0	2	0	0
# of Promotions	0	0	0	0	1	0	2	1	0	0	0	0
# of Budgeted FTEs	38	38	38	38	38	38	38	38	38	38	38	38
% of Vacancies	5.26%	5.26%	10.53%	10.53%	10.53%	7.89%	7.89%	7.89%	13.16%	7.89%	7.89%	7.89%

2. Employee Organization Participation: Allow the recognized employee organization for each bargaining unit at the District to make a presentation during the public hearing concerning vacancies and recruitment and retention efforts. The District notified the represented bargaining units at the District of the opportunity to present. (Gov. Code § 3502.3(b).)

3. Additional Reporting for High Vacancy Rates: If vacancies within a single bargaining unit meet or exceed 20% of authorized full-time positions in that bargaining unit, upon request of the recognized employee organization for that bargaining unit, the District must provide additional information during the public hearing, including the following: (1) the total number of vacancies within the bargaining unit; (2) the number of applicants; (3) the average number of days to fill positions; and (4) opportunities to improve compensation and working conditions for employees in the bargaining unit. (Gov. Code § 3502.3(c).)

Given that the District's low vacancy rate (8.55%) falls below the 20-percent threshold, there is no need for additional reporting. It is worthwhile to acknowledge the proactive and effective strategies implemented by staff, which have been instrumental in maintaining these favorable metrics.

This report serves to confirm the District's compliance with the requirements of Government Code § 3502.3. With this public hearing and presentation, we have fulfilled our obligations, and no further action is required from the Board.

STAFF RECOMMENDATION:

Staff recommends that the Board receive the presentation for information purposes only.

FISCAL IMPACT:

No Fiscal Impact



DATE: June 10, 2026

SUBJECT: Discussion and/or Approval of the Resolution 2025/26-XX Adopting an Operating and Capital Budget for Fiscal Year 2026/27 in the Amount of \$21,649,849, and the Resolution 2025/26- XX Establishing the List of Authorized Positions for Fiscal Year 2026/27

BACKGROUND:

The Board of Trustees must adopt an operating and capital budget and a list of authorized positions each fiscal year. Staff developed the proposed budget in accordance with Board Policy 4100. The Executive and Finance committees reviewed and amended both the proposed budget and the proposed authorized positions prior to consideration by the Board, and the Board considered both items at its May 20, 2026 meeting, where opportunity for public comment was provided. Since that meeting, staff made two adjustments to account #101-5100-6023 FICA increasing from \$0 to \$975 and account # 101-5100-6053 EAP increasing from \$117 to \$1,300, all other line items are unchanged.

The proposed FY 2026/27 budget (Exhibit A to the budget resolution) is summarized as follows:

- **General Fund (101):** \$21,649,849, covering Administration, Lab, Operations, Shop, Community Outreach and Education, and Information Technology. This figure includes a \$9,875,200 transfer out to the Capital Projects Fund.
- **Capital Projects Fund (301):** \$9,875,200, consisting of \$9,620,000 for structures and improvements, \$185,500 for vehicles, \$69,700 for field and lab equipment.

The salary and benefit appropriations in the budget are driven by the authorized positions and salary steps set out in Exhibit A to the authorized positions resolution, which is a subset of the budget. The proposed list of authorized positions provides for:

- 37 full-time regular employees across Administration, Community Outreach, Lab, Operations, and Shop;
- 1 part-time employee (Human Resources Technician, 75% FTE);
- 9 seasonal/hourly employees (6 Field Assistants and 3 Lab Assistants); and
- the Board of Trustees (18 filled and 6 unfilled seats), at the established monthly trustee rate.

Because the two resolutions are interdependent, with the authorized positions establishing the personnel costs carried in the budget, staff is presenting them together for action under a single motion.

STAFF RECOMMENDATION:

Staff recommends that the Board of Trustees, by a single motion, adopt Resolution 2025/26-XX Adopting an Operating and Capital Budget for Fiscal Year 2026/27 and Resolution 2025/26-XX Establishing the List of Authorized Positions for Fiscal Year 2026/27, including their respective Exhibit A attachments.

FISCAL IMPACT:

Adoption appropriates a General Fund budget of \$21,649,849 and a Capital Projects Fund budget of \$9,875,200 for fiscal year 2026/27. The General Fund total includes a \$9,875,200 transfer out that funds the Capital Projects Fund; the net appropriation across both funds, excluding this interfund transfer, is \$21,649,849. The authorized positions list establishes the personnel complement and salary steps reflected in the budget's salary and benefit lines; no additional appropriation results from the authorized positions resolution beyond what is provided in the adopted budget. The budget may be amended during the fiscal year in accordance with Board Policy 4100.

RESOLUTION 2025/26-XX

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE MARIN/SONOMA MOSQUITO AND VECTOR CONTROL DISTRICT

ADOPTING AN OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2026/27

WHEREAS, the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District must adopt a budget for operations and capital acquisitions each fiscal year; and

WHEREAS, every year, staff develops a proposed budget in accordance with Board Policy 4100; and

WHEREAS, the Executive and Finance committees have reviewed and amended the proposed budget prior to consideration by the Board of Trustees; and

WHEREAS, the Board of Trustees considered the proposed budget on May 20, 2026 and, after consideration, now wishes to adopt a final year budget for the 2026/27 fiscal year.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District:

1. The Board of Trustees adopts an operating and capital budget attached as Exhibit A:
2. The budget may be amended during the fiscal year in accordance with Board Policy 4100.

Effective Date This Resolution shall become effective upon its adoption.

PASSED AND ADOPTED at a regular meeting of the Board of Trustees held June 10, 2026, by the following roll call vote:

	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Bruce Ackerman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cathy Benediktsson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gail Bloom	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Conrad	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Isabel Dawson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rika Gopinath	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Harvey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Hootkins	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Evan Kubota	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jake Mackenzie	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alison Marquiss	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Shaun McCaffery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vicki Nichols	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carol Pigoni	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Piper Primrose	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Richard Snyder	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Witt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laurie Gallian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vote Totals:				

ATTEST:

APPROVED:

 Vicki Nichols
 Secretary, Board of Trustees

 Laurie Gallian
 President, Board of Trustees

MARIN SONOMA MOSQUITO & VECTOR CONTROL
Budget for 2026/27

						2026/27
Fund	Fund Description	Account	Account Description	Object	Object Description	Budget
101	GENERAL	5100	Administration	6010	Salaries and Wages	\$ 794,262
101	GENERAL	5100	Administration	6014	Overtime	\$ 2,500
101	GENERAL	5100	Administration	6016	Trustee Wages	\$ 28,800
101	GENERAL	5100	Administration	6022	Medicare Employer portion	\$ 11,401
101	GENERAL	5100	Administration	6023	FICA (Social Security)	\$ 975
101	GENERAL	5100	Administration	6030	Retirement - Employer Classic	\$ 414,495
101	GENERAL	5100	Administration	6032	Retirement - Employer PEPRA	\$ 551,721
101	GENERAL	5100	Administration	6040	Medical Ins-Active Employees	\$ 1,001,401
101	GENERAL	5100	Administration	6043	Dental - Active Employees	\$ 57,689
101	GENERAL	5100	Administration	6045	Vision Service Plan - Active	\$ 10,763
101	GENERAL	5100	Administration	6051	Employee Life Insurance	\$ 6,384
101	GENERAL	5100	Administration	6053	Employee Assistance Program (EAP)	\$ 1,300
101	GENERAL	5100	Administration	6054	District 457 Retirement Match	\$ 99,423
101	GENERAL	5100	Administration	6055	Employee Boot Allowance	\$ 17,200
101	GENERAL	5100	Administration	6057	Employee Wellness Benefit	\$ 30,000
101	GENERAL	5100	Administration	6059	State Unemployment	\$ 2,604
101	GENERAL	5100	Administration	6065	Retiree Medical Benefit	\$ 460,000
101	GENERAL	5100	Administration	6067	Health Savings Account	\$ 162,000
101	GENERAL	5100	Administration	6114	Logo Clothing and Hats	\$ 615
101	GENERAL	5100	Administration	6130	Food for Trustee Meetings	\$ 5,000
101	GENERAL	5100	Administration	6131	Food for Staff for Business	\$ 2,200
101	GENERAL	5100	Administration	6132	Drinking Water	\$ 1,750
101	GENERAL	5100	Administration	6139	Other Food and Household Supplies	\$ 4,800
101	GENERAL	5100	Administration	6140	Office Supplies	\$ 6,500
101	GENERAL	5100	Administration	6142	Postage and Postage Supplies	\$ 1,400
101	GENERAL	5100	Administration	6149	Other Office Expense	\$ 3,000
101	GENERAL	5100	Administration	6250	Furniture	\$ 41,000
101	GENERAL	5100	Administration	6410	Payroll Service Fees	\$ 18,600
101	GENERAL	5100	Administration	6411	Annual Audit	\$ 17,840
101	GENERAL	5100	Administration	6412	Actuarial Studies	\$ 2,375
101	GENERAL	5100	Administration	6413	Assessment Management Services	\$ 49,860
101	GENERAL	5100	Administration	6420	Occupational Health Testing	\$ 2,000
101	GENERAL	5100	Administration	6422	Ergonomic Evaluation	\$ 500
101	GENERAL	5100	Administration	6423	Human Resources Legal Services	\$ 25,000
101	GENERAL	5100	Administration	6425	Recruitment Services	\$ 1,500
101	GENERAL	5100	Administration	6429	Other Profess Serv-HR	\$ 3,680
101	GENERAL	5100	Administration	6472	Legal Counsel	\$ 21,500
101	GENERAL	5100	Administration	6474	Environmental Impact Report	\$ 10,000
101	GENERAL	5100	Administration	6510	Pooled Worker's Compensation	\$ 289,842
101	GENERAL	5100	Administration	6511	Pooled Liability	\$ 216,900
101	GENERAL	5100	Administration	6512	Pooled Auto Physical Damage	\$ 11,954
101	GENERAL	5100	Administration	6513	Group Property	\$ 23,565
101	GENERAL	5100	Administration	6515	Aircraft Excess Coverage	\$ 4,000
101	GENERAL	5100	Administration	6522	LAFCO-Sonoma	\$ 20,000
101	GENERAL	5100	Administration	6529	Memberships & Subscriptions	\$ 37,595
101	GENERAL	5100	Administration	6531	Newspaper and Legal Notices	\$ 600
101	GENERAL	5100	Administration	6550	eFax	\$ 600
101	GENERAL	5100	Administration	6551	Comcast	\$ 9,600
101	GENERAL	5100	Administration	6553	Purchase and Maintain Cell Phones	\$ 3,150
101	GENERAL	5100	Administration	6554	Cell Phone Services	\$ 51,232
101	GENERAL	5100	Administration	6561	Employee Recognition	\$ 1,575
101	GENERAL	5100	Administration	6562	Conferences and Trainings	\$ 16,650
101	GENERAL	5100	Administration	6570	Travel	\$ 59,290
101	GENERAL	5100	Administration	6580	Use Tax	\$ 5,000
101	GENERAL	5100	Administration	6582	Revenue Collection Fees (Marin)	\$ 115,227
101	GENERAL	5100	Administration	6583	Revenue Collection Fees (Sonoma)	\$ 39,089
101	GENERAL	5100	Administration	6589	Other Fees, Permits and Taxes	\$ 100
101	GENERAL	5100	Administration	6590	Copy Machine Lease	\$ 6,800
101	GENERAL	5100	Administration	6591	Postage Machine Lease	\$ 1,750
101	GENERAL	5100	Administration	6910	Contingency	\$ 10,000
101	GENERAL	5100	Administration	6990	Transfers Out	\$ 9,875,200
101	GENERAL	5200	Lab	6010	Salaries and Wages	\$ 468,060
101	GENERAL	5200	Lab	6015	Seasonal Wages	\$ 102,200
101	GENERAL	5200	Lab	6022	Medicare Employer portion	\$ 8,269
101	GENERAL	5200	Lab	6023	FICA (Social Security)	\$ 6,336
101	GENERAL	5200	Lab	6059	State Unemployment	\$ 2,604
101	GENERAL	5200	Lab	6114	Logo Clothing and Hats	\$ 805
101	GENERAL	5200	Lab	6150	Disease Testing	\$ 28,500
101	GENERAL	5200	Lab	6159	Other Lab Supplies	\$ 2,500

MARIN SONOMA MOSQUITO & VECTOR CONTROL
Budget for 2026/27

						2026/27
Fund	Fund Description	Account	Account Description	Object	Object Description	Budget
101	GENERAL	5200	Lab	6220	Mosquito Traps	\$ 6,130
101	GENERAL	5200	Lab	6229	Field Equipment	\$ 1,000
101	GENERAL	5200	Lab	6351	Lab Equipment	\$ 21,250
101	GENERAL	5200	Lab	6457	Research	\$ 2,000
101	GENERAL	5300	Operations	6010	Salaries and Wages	\$ 3,042,027
101	GENERAL	5300	Operations	6012	Marin County Emp Retirement Assoc.	\$ 15,600
101	GENERAL	5300	Operations	6014	Overtime	\$ 30,000
101	GENERAL	5300	Operations	6015	Seasonal Wages	\$ 204,400
101	GENERAL	5300	Operations	6022	Medicare Employer portion	\$ 48,964
101	GENERAL	5300	Operations	6023	FICA (Social Security)	\$ 12,673
101	GENERAL	5300	Operations	6059	State Unemployment	\$ 13,454
101	GENERAL	5300	Operations	6110	Uniforms	\$ 35,680
101	GENERAL	5300	Operations	6111	Personnel Truck Equipment	\$ 1,650
101	GENERAL	5300	Operations	6112	Coats, Rain Gear, Boots (no logo)	\$ 1,800
101	GENERAL	5300	Operations	6113	Yellow Jackets - Suits and Gloves	\$ 1,200
101	GENERAL	5300	Operations	6114	Logo Clothing and Hats	\$ 4,972
101	GENERAL	5300	Operations	6115	Eye Wear, Wash and Eye Glass Wipes	\$ 900
101	GENERAL	5300	Operations	6116	First Aid Supplies and Kits	\$ 5,500
101	GENERAL	5300	Operations	6129	Other Clothing and Safety Supplies	\$ 4,800
101	GENERAL	5300	Operations	6140	Office Supplies	\$ 450
101	GENERAL	5300	Operations	6160	Control Products	\$ 1,002,350
101	GENERAL	5300	Operations	6177	Dry Ice	\$ 29,700
101	GENERAL	5300	Operations	6185	Fish Supplies	\$ 2,365
101	GENERAL	5300	Operations	6189	Other Ag & Op Supplies	\$ 700
101	GENERAL	5300	Operations	6210	Respirators	\$ 1,820
101	GENERAL	5300	Operations	6211	Ear Wear	\$ 3,500
101	GENERAL	5300	Operations	6219	Other Safety Equipment	\$ 1,000
101	GENERAL	5300	Operations	6223	Backpack Foggers	\$ 2,500
101	GENERAL	5300	Operations	6224	Hand Held Foggers	\$ 8,600
101	GENERAL	5300	Operations	6225	Backpack Granulator	\$ 3,740
101	GENERAL	5300	Operations	6226	Field Tools	\$ 1,650
101	GENERAL	5300	Operations	6227	YJ Field Equipment	\$ 800
101	GENERAL	5300	Operations	6228	UAS Drone Equipment	\$ 800
101	GENERAL	5300	Operations	6239	Other Field Equipment	\$ 450
101	GENERAL	5300	Operations	6450	Aerial Surveillance - Swimming	\$ 30,000
101	GENERAL	5300	Operations	6451	Aerial	\$ 240,000
101	GENERAL	5300	Operations	6544	Hydrant Water	\$ 3,384
101	GENERAL	5300	Operations	6592	Source Reduction Equipment Rental	\$ 5,000
101	GENERAL	5400	Shop	6010	Salaries and Wages	\$ 258,756
101	GENERAL	5400	Shop	6022	Medicare Employer portion	\$ 3,752
101	GENERAL	5400	Shop	6059	State Unemployment	\$ 868
101	GENERAL	5400	Shop	6114	Logo Clothing and Hats	\$ 248
101	GENERAL	5400	Shop	6129	Other Clothing and Safety Supplies	\$ 2,625
101	GENERAL	5400	Shop	6139	Other Food and Household Supplies	\$ 630
101	GENERAL	5400	Shop	6190	Fuel and Oil	\$ 184,450
101	GENERAL	5400	Shop	6213	Fire Extinguishers	\$ 4,000
101	GENERAL	5400	Shop	6240	Hand Tools	\$ 1,000
101	GENERAL	5400	Shop	6241	Garage Equipment	\$ 1,100
101	GENERAL	5400	Shop	6242	Power Tools	\$ 1,100
101	GENERAL	5400	Shop	6243	Steel	\$ 1,870
101	GENERAL	5400	Shop	6249	Other Tools	\$ 1,000
101	GENERAL	5400	Shop	6310	Vehicle Repairs - Accidents	\$ 20,000
101	GENERAL	5400	Shop	6311	Vehicle Maintenance	\$ 30,000
101	GENERAL	5400	Shop	6312	Trailer Repair	\$ 2,500
101	GENERAL	5400	Shop	6313	ATV/UTV Repair	\$ 1,200
101	GENERAL	5400	Shop	6314	ARGO Repair	\$ 23,000
101	GENERAL	5400	Shop	6317	Boats and Forklifts	\$ 3,685
101	GENERAL	5400	Shop	6318	Large Field Equipment	\$ 800
101	GENERAL	5400	Shop	6330	Power Application Equipment	\$ 2,000
101	GENERAL	5400	Shop	6331	Foggers	\$ 650
101	GENERAL	5400	Shop	6332	Mosquito Traps	\$ 500
101	GENERAL	5400	Shop	6333	Field Equipment	\$ 1,100
101	GENERAL	5400	Shop	6339	Other Field and Application	\$ 600
101	GENERAL	5400	Shop	6340	Shop	\$ 1,100
101	GENERAL	5400	Shop	6341	Vehicle Storage/Garage	\$ 650
101	GENERAL	5400	Shop	6342	Admin Building	\$ 8,250
101	GENERAL	5400	Shop	6343	Grounds	\$ 8,250
101	GENERAL	5400	Shop	6345	HVAC	\$ 12,000
101	GENERAL	5400	Shop	6346	Aboveground Tank Maintenance	\$ 3,850

MARIN SONOMA MOSQUITO & VECTOR CONTROL
Budget for 2026/27

						2026/27
Fund	Fund Description	Account	Account Description	Object	Object Description	Budget
101	GENERAL	5400	Shop	6349	Other Building and Grounds	\$ 8,300
101	GENERAL	5400	Shop	6350	Hazardous Materials Cleaning	\$ 9,000
101	GENERAL	5400	Shop	6359	Other Maintenance and Repair	\$ 1,000
101	GENERAL	5400	Shop	6453	Alarm Services	\$ 9,090
101	GENERAL	5400	Shop	6454	Janitorial Services	\$ 23,404
101	GENERAL	5400	Shop	6455	Landscape Services	\$ 10,546
101	GENERAL	5400	Shop	6540	Solid Waste Collection and	\$ 5,359
101	GENERAL	5400	Shop	6541	Gas and Electricity	\$ 35,000
101	GENERAL	5400	Shop	6542	Water and Sewer	\$ 9,178
101	GENERAL	5400	Shop	6543	Water - Irrigation/Industrial	\$ 8,130
101	GENERAL	5400	Shop	6581	Waste Discharge Permit (SWRCB)	\$ 3,775
101	GENERAL	5400	Shop	6584	Hazmat Permit	\$ 1,386
101	GENERAL	5400	Shop	6589	Other Fees, Permits and Taxes	\$ 1,986
101	GENERAL	5500	Community Outreach and Education	6010	Salaries and Wages	\$ 285,617
101	GENERAL	5500	Community Outreach and Education	6012	Marin County Emp Retirement Assoc.	\$ 18,000
101	GENERAL	5500	Community Outreach and Education	6014	Overtime	\$ 4,000
101	GENERAL	5500	Community Outreach and Education	6022	Medicare Employer portion	\$ 4,141
101	GENERAL	5500	Community Outreach and Education	6059	State Unemployment	\$ 868
101	GENERAL	5500	Community Outreach and Education	6114	Logo Clothing and Hats	\$ 430
101	GENERAL	5500	Community Outreach and Education	6144	Presentation Supplies	\$ 24,017
101	GENERAL	5500	Community Outreach and Education	6145	Other Outreach and Education	\$ 25,000
101	GENERAL	5500	Community Outreach and Education	6470	Printing Services	\$ 9,000
101	GENERAL	5500	Community Outreach and Education	6530	Public Relations Newspaper	\$ 25,000
101	GENERAL	5500	Community Outreach and Education	6532	Digital Advertising	\$ 140,000
101	GENERAL	5500	Community Outreach and Education	6533	Radio Advertising	\$ 35,000
101	GENERAL	5500	Community Outreach and Education	6534	Outdoor Advertising	\$ 50,000
101	GENERAL	5500	Community Outreach and Education	6538	Open House	\$ 20,000
101	GENERAL	5500	Community Outreach and Education	6552	Communication/Notification System	\$ 9,803
101	GENERAL	5500	Community Outreach and Education	6593	Booth Rental	\$ 5,500
101	GENERAL	5600	Information Technology	6143	Printer Cartridges and Supplies	\$ 3,300
101	GENERAL	5600	Information Technology	6252	Computers and Laptops	\$ 9,200
101	GENERAL	5600	Information Technology	6253	Security Equipment	\$ 6,565
101	GENERAL	5600	Information Technology	6254	Phone Equipment	\$ 600
101	GENERAL	5600	Information Technology	6255	Computer Software	\$ 60,000
101	GENERAL	5600	Information Technology	6256	Printers	\$ 4,600
101	GENERAL	5600	Information Technology	6257	Computer Network and Storage	\$ 1,000
101	GENERAL	5600	Information Technology	6259	Other Computer Equipment/Tools	\$ 4,200
101	GENERAL	5600	Information Technology	6432	Network and IT Consulting Services	\$ 75,600
101	GENERAL	5600	Information Technology	6433	Remote Backup Service	\$ 1,200
101	GENERAL	5600	Information Technology	6434	Financial System Maintenance	\$ 12,480
101	GENERAL	5600	Information Technology	6435	Web Design, Hosting and	\$ 16,000
101	GENERAL	5600	Information Technology	6436	Phone System	\$ 7,200
General Fund Budget for 2026/27						\$ 21,649,849
301	CAPITAL PROJECTS	5900	Non-Departmental	6351	Lab Equipment	\$ 10,000
301	CAPITAL PROJECTS	5900	Non-Departmental	6840	Structures and Improvements	\$ 9,620,000
301	CAPITAL PROJECTS	5900	Non-Departmental	6870	Field Equipment	\$ 59,700
301	CAPITAL PROJECTS	5900	Non-Departmental	6880	Vehicles	\$ 185,500
Capital Fund Budget for 2026/27						\$ 9,875,200

RESOLUTION 2025/26-XX

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE
MARIN/SONOMA MOSQUITO AND VECTOR CONTROL DISTRICT**

ESTABLISHING THE LIST OF AUTHORIZED POSITIONS 2026/27

WHEREAS, the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District must adopt a list of authorized positions each fiscal year, and

WHEREAS, the Executive and Finance committees have reviewed and amended the proposed authorized positions for consideration by the Board of Trustees, and

WHEREAS, the Board of Trustees considered the authorized positions on May 20, 2026 and, provided opportunity for and received public comments, regarding the proposed changes.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District:

1. Ratify the authorized positions as depicted in the attached Exhibit A – Authorized Positions 2026/27.

Effective Date This Resolution shall become effective upon its adoption.

PASSED AND ADOPTED at a regular meeting of the Board of Trustees held June 10, 2026, by the following roll call vote:

	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Bruce Ackerman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cathy Benediktsson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gail Bloom	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Conrad	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Isabel Dawson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rika Gopinath	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Harvey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Hootkins	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Evan Kubota	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jake Mackenzie	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alison Marquiss	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Shaun McCaffery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vicki Nichols	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carol Pigoni	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Piper Primrose	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Richard Snyder	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Witt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laurie Gallian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vote Totals:				

ATTEST:

APPROVED:

Vicki Nichols
Secretary, Board of Trustees

Laurie Gallian
President, Board of Trustees



Attachment A - Authorized Positions 2026/27

Classification	Total Emp	Department	Unit	Annual Salary				
				Step 1	Step 2	Step 3	Step 4	
Regular Employees								
Administrative Clerk	1	ADMINISTRATION	General	\$ 67,638	\$ 71,198	\$ 74,946	\$ 78,890	
Administrative Services Manager	1	ADMINISTRATION	Employment Agrmnt	\$ 164,452			\$ 191,809	
Data Systems Specialist	1	ADMINISTRATION	Management/Conf.	\$ 109,849	\$ 115,630	\$ 121,716	\$ 128,122	
District Manager	1	ADMINISTRATION	Contract				\$ 228,432	
Executive Assistant/Board Clerk	1	ADMINISTRATION	Management/Conf.	\$ 92,597	\$ 97,470	\$ 102,600	\$ 108,000	
Human Resources Technician (75% FTE)	1	ADMINISTRATION	Management/Conf.	\$ 62,805	\$ 66,111	\$ 69,590	\$ 73,253	
Education Programs Specialist	1	COMMUNITY OUTREACH	General	\$ 98,200	\$ 103,369	\$ 108,809	\$ 114,536	
Public Information Officer	1	COMMUNITY OUTREACH	Management/Conf.	\$ 120,417	\$ 126,755	\$ 133,427	\$ 140,449	
Biologist	1	LAB	General	\$ 118,425	\$ 124,658	\$ 131,219	\$ 138,125	
Lead Biologist	1	LAB	General	\$ 124,337	\$ 130,881	\$ 137,770	\$ 145,021	
Scientific Programs Manager	1	LAB	Management/Conf.	\$ 143,002	\$ 150,528	\$ 158,451	\$ 166,790	
Assistant District Manager	1	OPERATIONS	Employment Agrmnt	\$ 171,602			\$ 200,148	
Environmental Biologist (Unfilled)	1	OPERATIONS	General	\$ 115,207	\$ 121,271	\$ 127,653	\$ 134,372 (A)	
Field Supervisor	3	OPERATIONS	General	\$ 121,925	\$ 128,342	\$ 135,097	\$ 142,207	
Rodent Control Specialist	1	OPERATIONS	General	\$ 102,375	\$ 107,763	\$ 113,435	\$ 119,405	
Source Reduction/Wastewater Spec.	1	OPERATIONS	General	\$ 102,375	\$ 107,763	\$ 113,435	\$ 119,405	
Vector Control Technician	18	OPERATIONS	General	\$ 101,878	\$ 107,240	\$ 112,884	\$ 118,825	
Mechanic/Facilities Assistant	1	SHOP	General	\$ 104,897	\$ 110,418	\$ 116,230	\$ 122,347	
Mechanic/Facilities Manager	1	SHOP	Management/Conf.	\$ 116,372	\$ 122,496	\$ 128,944	\$ 135,730	
Total Full-time Employees	37	(A) 1 Unfilled position						
Total Part-time Employees	1							
Seasonals				Season 1	Season 2	Season 3	Season 4	Season 5
Seasonal/Hourly: Field Assistant	6	OPERATIONS	Hourly	\$ 23	\$ 24	\$ 25	\$ 26	\$ 27
Seasonal/Hourly: Lab Assistant	3	OPERATIONS	Hourly	\$ 23	\$ 24	\$ 25	\$ 26	\$ 27
Total Seasonal Employees	9							
Trustees								
Trustee (18 Filled and 6 Unfilled)		ADMINISTRATION	monthly	\$	100			



DATE: June 10, 2026

SUBJECT: Discussion and/or Approval of the Resolution 2025/26-XX Adopting an Operating and Capital Budget for Fiscal Year 2027/28 in the Amount of \$18,627,497, and the Resolution 2025/26-XX Establishing the List of Authorized Positions for Fiscal Year 2027/28

BACKGROUND:

The Board of Trustees must adopt an operating and capital budget and a list of authorized positions each fiscal year. Staff developed the proposed budget in accordance with Board Policy 4100. The Executive and Finance committees reviewed and amended both the proposed budget and the proposed authorized positions prior to consideration by the Board, and the Board considered both items at its May 20, 2026 meeting, where opportunity for public comment was provided. Since that meeting, staff have made two adjustments to account #101-5100-6023 FICA increasing from \$0 to \$1000 and account # 101-5100-6053 EAP increasing from \$117 to \$1,350, all other line items are unchanged.

The proposed FY 2027/28 budget (Exhibit A to the budget resolution) is summarized as follows:

- **General Fund (101):** \$18,627,497, covering Administration, Lab, Operations, Shop, Community Outreach and Education, and Information Technology. This figure includes a \$6,174,712 transfer out to the Capital Projects Fund.
- **Capital Projects Fund (301):** \$6,174,712, consisting of \$5,865,000 for structures and improvements, \$259,892 for vehicles, and \$49,820 for field equipment.

The salary and benefit appropriations in the budget are driven by the authorized positions and salary steps set out in Exhibit A to the authorized positions resolution, which is a subset of the budget. The proposed list of authorized positions provides for:

- 37 full-time regular employees across Administration, Community Outreach, Lab, Operations, and Shop;
- 1 part-time employee (Human Resources Technician, 75% FTE);
- 9 seasonal/hourly employees (6 Field Assistants and 3 Lab Assistants); and
- the Board of Trustees (18 filled and 6 unfilled seats), at the established monthly trustee rate.

Because the two resolutions are interdependent, with the authorized positions establishing the personnel costs carried in the budget, staff is presenting them together for action under a single motion.

STAFF RECOMMENDATION:

Staff recommends that the Board of Trustees, by a single motion, adopt Resolution 2025/26-XX Adopting an Operating and Capital Budget for Fiscal Year 2027/28 and the Resolution 2025/26-XX Establishing the List of Authorized Positions for Fiscal Year 2027/28, including their respective Exhibit A attachments.

FISCAL IMPACT:

Adoption appropriates a General Fund budget of \$18,627,497 and a Capital Projects Fund budget of \$6,174,712 for fiscal year 2027/28. The General Fund total includes a \$6,174,712 transfer out that funds the Capital Projects Fund; the net appropriation across both funds, excluding this interfund transfer, is \$18,627,497. The authorized positions list establishes the personnel complement and salary steps reflected in the budget's salary and benefit lines; no additional appropriation results from the authorized positions resolution beyond what is provided in the adopted budget. The budget may be amended during the fiscal year in accordance with Board Policy 4100.

RESOLUTION 2025/26-XX

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE
MARIN/SONOMA MOSQUITO AND VECTOR CONTROL DISTRICT**

ADOPTING AN OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2027/28

WHEREAS, the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District must adopt a budget for operations and capital acquisitions each fiscal year; and

WHEREAS, every year, staff develops a proposed budget in accordance with Board Policy 4100; and

WHEREAS, the Executive and Finance committees have reviewed and amended the proposed budget prior to consideration by the Board of Trustees; and

WHEREAS, the Board of Trustees considered the proposed budget on May 20, 2026 and, after consideration, now wishes to adopt a final year budget for the 2027/28 fiscal year.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District:

1. The Board of Trustees adopts an operating and capital budget attached as Exhibit A:
2. The budget may be amended during the fiscal year in accordance with Board Policy 4100.

Effective Date This Resolution shall become effective upon its adoption.

PASSED AND ADOPTED at a regular meeting of the Board of Trustees held June 10, 2026, by the following roll call vote:

	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Bruce Ackerman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cathy Benediktsson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gail Bloom	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Conrad	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Isabel Dawson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rika Gopinath	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Harvey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Hootkins	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Evan Kubota	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jake Mackenzie	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alison Marquiss	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Shaun McCaffery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vicki Nichols	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carol Pigoni	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Piper Primrose	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Richard Snyder	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Witt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laurie Gallian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vote Totals:				

ATTEST:

APPROVED:

Vicki Nichols
Secretary, Board of Trustees

Laurie Gallian
President, Board of Trustees

MARIN SONOMA MOSQUITO & VECTOR CONTROL

Budget for 2027/28

					2027/28	
Fund	Fund Description	Account	Account Description	Object	Object Description	Budget
101	GENERAL	5100	Administration	6010	Salaries and Wages	\$ 818,771
101	GENERAL	5100	Administration	6014	Overtime	\$ 2,500
101	GENERAL	5100	Administration	6016	Trustee Wages	\$ 28,800
101	GENERAL	5100	Administration	6022	Medicare Employer portion	\$ 11,756
101	GENERAL	5100	Administration	6023	FICA (Social Security)	\$ 1,000
101	GENERAL	5100	Administration	6030	Retirement - Employer Classic	\$ 427,269
101	GENERAL	5100	Administration	6032	Retirement - Employer PEPRA	\$ 616,726
101	GENERAL	5100	Administration	6040	Medical Ins-Active Employees	\$ 1,101,542
101	GENERAL	5100	Administration	6043	Dental - Active Employees	\$ 63,458
101	GENERAL	5100	Administration	6045	Vision Service Plan - Active	\$ 11,840
101	GENERAL	5100	Administration	6051	Employee Life Insurance	\$ 6,384
101	GENERAL	5100	Administration	6053	Employee Assistance Program (EAP)	\$ 1,350
101	GENERAL	5100	Administration	6054	District 457 Retirement Match	\$ 101,804
101	GENERAL	5100	Administration	6055	Employee Boot Allowance	\$ 17,200
101	GENERAL	5100	Administration	6057	Employee Wellness Benefit	\$ 30,000
101	GENERAL	5100	Administration	6059	State Unemployment	\$ 2,604
101	GENERAL	5100	Administration	6065	Retiree Medical Benefit	\$ 478,400
101	GENERAL	5100	Administration	6067	Health Savings Account	\$ 162,000
101	GENERAL	5100	Administration	6114	Logo Clothing and Hats	\$ 640
101	GENERAL	5100	Administration	6130	Food for Trustee Meetings	\$ 5,000
101	GENERAL	5100	Administration	6131	Food for Staff for Business	\$ 2,200
101	GENERAL	5100	Administration	6132	Drinking Water	\$ 2,000
101	GENERAL	5100	Administration	6139	Other Food and Household Supplies	\$ 4,992
101	GENERAL	5100	Administration	6140	Office Supplies	\$ 6,760
101	GENERAL	5100	Administration	6142	Postage and Postage Supplies	\$ 1,456
101	GENERAL	5100	Administration	6149	Other Office Expense	\$ 3,120
101	GENERAL	5100	Administration	6250	Furniture	\$ 8,000
101	GENERAL	5100	Administration	6410	Payroll Service Fees	\$ 19,344
101	GENERAL	5100	Administration	6411	Annual Audit	\$ 18,430
101	GENERAL	5100	Administration	6412	Actuarial Studies	\$ 8,000
101	GENERAL	5100	Administration	6413	Assessment Management Services	\$ 51,350
101	GENERAL	5100	Administration	6420	Occupational Health Testing	\$ 2,000
101	GENERAL	5100	Administration	6421	Labor Negotiating Services	\$ 20,000
101	GENERAL	5100	Administration	6422	Ergonomic Evaluation	\$ 500
101	GENERAL	5100	Administration	6423	Human Resources Legal Services	\$ 50,000
101	GENERAL	5100	Administration	6425	Recruitment Services	\$ 1,560
101	GENERAL	5100	Administration	6429	Other Profess Serv-HR	\$ 3,827
101	GENERAL	5100	Administration	6472	Legal Counsel	\$ 22,360
101	GENERAL	5100	Administration	6474	Environmental Impact Report	\$ 10,000
101	GENERAL	5100	Administration	6510	Pooled Worker's Compensation	\$ 301,436
101	GENERAL	5100	Administration	6511	Pooled Liability	\$ 242,928
101	GENERAL	5100	Administration	6512	Pooled Auto Physical Damage	\$ 12,552
101	GENERAL	5100	Administration	6513	Group Property	\$ 27,100
101	GENERAL	5100	Administration	6515	Aircraft Excess Coverage	\$ 4,200
101	GENERAL	5100	Administration	6522	LAFCO-Sonoma	\$ 20,000
101	GENERAL	5100	Administration	6529	Memberships & Subscriptions	\$ 38,095
101	GENERAL	5100	Administration	6531	Newspaper and Legal Notices	\$ 600
101	GENERAL	5100	Administration	6550	eFax	\$ 624
101	GENERAL	5100	Administration	6551	Comcast	\$ 10,200
101	GENERAL	5100	Administration	6553	Purchase and Maintain Cell Phones	\$ 3,308
101	GENERAL	5100	Administration	6554	Cell Phone Services	\$ 52,769
101	GENERAL	5100	Administration	6561	Employee Recognition	\$ 1,575
101	GENERAL	5100	Administration	6562	Conferences and Trainings	\$ 20,650
101	GENERAL	5100	Administration	6570	Travel	\$ 70,140
101	GENERAL	5100	Administration	6580	Use Tax	\$ 5,000
101	GENERAL	5100	Administration	6582	Revenue Collection Fees (Marin)	\$ 117,531
101	GENERAL	5100	Administration	6583	Revenue Collection Fees (Sonoma)	\$ 39,871
101	GENERAL	5100	Administration	6589	Other Fees, Permits and Taxes	\$ 100
101	GENERAL	5100	Administration	6590	Copy Machine Lease	\$ 6,800
101	GENERAL	5100	Administration	6591	Postage Machine Lease	\$ 1,820
101	GENERAL	5100	Administration	6910	Contingency	\$ 10,000
101	GENERAL	5100	Administration	6990	Transfers Out	\$ 6,174,712
101	GENERAL	5200	Lab	6010	Salaries and Wages	\$ 479,373
101	GENERAL	5200	Lab	6015	Seasonal Wages	\$ 107,800
101	GENERAL	5200	Lab	6022	Medicare Employer portion	\$ 8,514
101	GENERAL	5200	Lab	6023	FICA (Social Security)	\$ 6,684
101	GENERAL	5200	Lab	6059	State Unemployment	\$ 2,604

MARIN SONOMA MOSQUITO & VECTOR CONTROL

Budget for 2027/28

					2027/28	
Fund	Fund Description	Account	Account Description	Object	Object Description	Budget
101	GENERAL	5200	Lab	6114	Logo Clothing and Hats	\$ 837
101	GENERAL	5200	Lab	6150	Disease Testing	\$ 30,000
101	GENERAL	5200	Lab	6159	Other Lab Supplies	\$ 2,500
101	GENERAL	5200	Lab	6220	Mosquito Traps	\$ 6,130
101	GENERAL	5200	Lab	6229	Field Equipment	\$ 2,200
101	GENERAL	5200	Lab	6351	Lab Equipment	\$ 16,250
101	GENERAL	5200	Lab	6457	Research	\$ 2,000
101	GENERAL	5300	Operations	6010	Salaries and Wages	\$ 3,247,368
101	GENERAL	5300	Operations	6012	Marin County Emp Retirement Assoc.	\$ 16,068
101	GENERAL	5300	Operations	6014	Overtime	\$ 32,000
101	GENERAL	5300	Operations	6015	Seasonal Wages	\$ 211,400
101	GENERAL	5300	Operations	6022	Medicare Employer portion	\$ 50,036
101	GENERAL	5300	Operations	6023	FICA (Social Security)	\$ 13,107
101	GENERAL	5300	Operations	6059	State Unemployment	\$ 13,454
101	GENERAL	5300	Operations	6110	Uniforms	\$ 37,107
101	GENERAL	5300	Operations	6111	Personnel Truck Equipment	\$ 1,850
101	GENERAL	5300	Operations	6112	Coats, Rain Gear, Boots (no logo)	\$ 2,000
101	GENERAL	5300	Operations	6113	Yellow Jackets - Suits and Gloves	\$ 1,350
101	GENERAL	5300	Operations	6114	Logo Clothing and Hats	\$ 5,171
101	GENERAL	5300	Operations	6115	Eye Wear, Wash and Eye Glass Wipes	\$ 1,000
101	GENERAL	5300	Operations	6116	First Aid Supplies and Kits	\$ 4,000
101	GENERAL	5300	Operations	6129	Other Clothing and Safety Supplies	\$ 5,000
101	GENERAL	5300	Operations	6140	Office Supplies	\$ 550
101	GENERAL	5300	Operations	6160	Control Products	\$ 1,052,420
101	GENERAL	5300	Operations	6177	Dry Ice	\$ 32,670
101	GENERAL	5300	Operations	6185	Fish Supplies	\$ 2,600
101	GENERAL	5300	Operations	6189	Other Ag & Op Supplies	\$ 800
101	GENERAL	5300	Operations	6210	Respirators	\$ 2,000
101	GENERAL	5300	Operations	6211	Ear Wear	\$ 800
101	GENERAL	5300	Operations	6219	Other Safety Equipment	\$ 1,200
101	GENERAL	5300	Operations	6221	Backpack Applicators	\$ 600
101	GENERAL	5300	Operations	6222	Can Applicators	\$ 700
101	GENERAL	5300	Operations	6223	Backpack Foggers	\$ 2,600
101	GENERAL	5300	Operations	6224	Hand Held Foggers	\$ 9,050
101	GENERAL	5300	Operations	6225	Backpack Granulator	\$ 4,000
101	GENERAL	5300	Operations	6226	Field Tools	\$ 1,820
101	GENERAL	5300	Operations	6227	YJ Field Equipment	\$ 900
101	GENERAL	5300	Operations	6228	UAS Drone Equipment	\$ 1,000
101	GENERAL	5300	Operations	6239	Other Field Equipment	\$ 550
101	GENERAL	5300	Operations	6450	Aerial Surveillance - Swimming	\$ 30,000
101	GENERAL	5300	Operations	6451	Aerial	\$ 255,000
101	GENERAL	5300	Operations	6544	Hydrant Water	\$ 3,519
101	GENERAL	5300	Operations	6592	Source Reduction Equipment Rental	\$ 6,000
101	GENERAL	5400	Shop	6010	Salaries and Wages	\$ 266,518
101	GENERAL	5400	Shop	6022	Medicare Employer portion	\$ 3,865
101	GENERAL	5400	Shop	6059	State Unemployment	\$ 868
101	GENERAL	5400	Shop	6114	Logo Clothing and Hats	\$ 258
101	GENERAL	5400	Shop	6129	Other Clothing and Safety Supplies	\$ 2,756
101	GENERAL	5400	Shop	6139	Other Food and Household Supplies	\$ 661
101	GENERAL	5400	Shop	6190	Fuel and Oil	\$ 200,128
101	GENERAL	5400	Shop	6213	Fire Extinguishers	\$ 4,400
101	GENERAL	5400	Shop	6240	Hand Tools	\$ 1,200
101	GENERAL	5400	Shop	6241	Garage Equipment	\$ 1,300
101	GENERAL	5400	Shop	6242	Power Tools	\$ 1,200
101	GENERAL	5400	Shop	6243	Steel	\$ 2,050
101	GENERAL	5400	Shop	6249	Other Tools	\$ 1,200
101	GENERAL	5400	Shop	6310	Vehicle Repairs - Accidents	\$ 20,000
101	GENERAL	5400	Shop	6311	Vehicle Maintenance	\$ 33,000
101	GENERAL	5400	Shop	6312	Trailer Repair	\$ 2,750
101	GENERAL	5400	Shop	6313	ATV/UTV Repair	\$ 1,320
101	GENERAL	5400	Shop	6314	ARGO Repair	\$ 25,300
101	GENERAL	5400	Shop	6317	Boats and Forklifts	\$ 4,050
101	GENERAL	5400	Shop	6318	Large Field Equipment	\$ 900
101	GENERAL	5400	Shop	6330	Power Application Equipment	\$ 2,300
101	GENERAL	5400	Shop	6331	Foggers	\$ 750
101	GENERAL	5400	Shop	6332	Mosquito Traps	\$ 600
101	GENERAL	5400	Shop	6333	Field Equipment	\$ 1,200

MARIN SONOMA MOSQUITO & VECTOR CONTROL

Budget for 2027/28

					2027/28	
Fund	Fund Description	Account	Account Description	Object	Object Description	Budget
101	GENERAL	5400	Shop	6339	Other Field and Application	\$ 700
101	GENERAL	5400	Shop	6340	Shop	\$ 1,300
101	GENERAL	5400	Shop	6341	Vehicle Storage/Garage	\$ 800
101	GENERAL	5400	Shop	6342	Admin Building	\$ 9,000
101	GENERAL	5400	Shop	6343	Grounds	\$ 9,000
101	GENERAL	5400	Shop	6345	HVAC	\$ 14,000
101	GENERAL	5400	Shop	6346	Aboveground Tank Maintenance	\$ 4,000
101	GENERAL	5400	Shop	6349	Other Building and Grounds	\$ 8,500
101	GENERAL	5400	Shop	6350	Hazardous Materials Cleaning	\$ 9,500
101	GENERAL	5400	Shop	6359	Other Maintenance and Repair	\$ 1,200
101	GENERAL	5400	Shop	6453	Alarm Services	\$ 9,453
101	GENERAL	5400	Shop	6454	Janitorial Services	\$ 24,341
101	GENERAL	5400	Shop	6455	Landscape Services	\$ 10,967
101	GENERAL	5400	Shop	6540	Solid Waste Collection and	\$ 5,573
101	GENERAL	5400	Shop	6541	Gas and Electricity	\$ 52,209
101	GENERAL	5400	Shop	6542	Water and Sewer	\$ 9,545
101	GENERAL	5400	Shop	6543	Water - Irrigation/Industrial	\$ 8,455
101	GENERAL	5400	Shop	6581	Waste Discharge Permit (SWRCB)	\$ 3,926
101	GENERAL	5400	Shop	6584	Hazmat Permit	\$ 1,442
101	GENERAL	5400	Shop	6589	Other Fees, Permits and Taxes	\$ 2,066
101	GENERAL	5500	Community Outreach and Education	6010	Salaries and Wages	\$ 294,186
101	GENERAL	5500	Community Outreach and Education	6012	Marin County Emp Retirement Assoc.	\$ 18,540
101	GENERAL	5500	Community Outreach and Education	6014	Overtime	\$ 4,000
101	GENERAL	5500	Community Outreach and Education	6022	Medicare Employer portion	\$ 4,266
101	GENERAL	5500	Community Outreach and Education	6059	State Unemployment	\$ 868
101	GENERAL	5500	Community Outreach and Education	6114	Logo Clothing and Hats	\$ 447
101	GENERAL	5500	Community Outreach and Education	6144	Presentation Supplies	\$ 24,545
101	GENERAL	5500	Community Outreach and Education	6145	Other Outreach and Education	\$ 25,000
101	GENERAL	5500	Community Outreach and Education	6470	Printing Services	\$ 9,200
101	GENERAL	5500	Community Outreach and Education	6530	Public Relations Newspaper	\$ 25,625
101	GENERAL	5500	Community Outreach and Education	6532	Digital Advertising	\$ 143,500
101	GENERAL	5500	Community Outreach and Education	6533	Radio Advertising	\$ 35,875
101	GENERAL	5500	Community Outreach and Education	6534	Outdoor Advertising	\$ 51,250
101	GENERAL	5500	Community Outreach and Education	6552	Communication/Notification System	\$ 10,017
101	GENERAL	5500	Community Outreach and Education	6593	Booth Rental	\$ 5,621
101	GENERAL	5600	Information Technology	6143	Printer Cartridges and Supplies	\$ 3,400
101	GENERAL	5600	Information Technology	6252	Computers and Laptops	\$ 10,000
101	GENERAL	5600	Information Technology	6253	Security Equipment	\$ 6,565
101	GENERAL	5600	Information Technology	6254	Phone Equipment	\$ 625
101	GENERAL	5600	Information Technology	6255	Computer Software	\$ 62,000
101	GENERAL	5600	Information Technology	6256	Printers	\$ 4,700
101	GENERAL	5600	Information Technology	6257	Computer Network and Storage	\$ 1,000
101	GENERAL	5600	Information Technology	6259	Other Computer Equipment/Tools	\$ 4,400
101	GENERAL	5600	Information Technology	6432	Network and IT Consulting Services	\$ 76,000
101	GENERAL	5600	Information Technology	6433	Remote Backup Service	\$ 1,300
101	GENERAL	5600	Information Technology	6434	Financial System Maintenance	\$ 12,979
101	GENERAL	5600	Information Technology	6435	Web Design, Hosting and	\$ 17,500
101	GENERAL	5600	Information Technology	6436	Phone System	\$ 8,000
General Fund Budget for 2027/28						\$ 18,627,497
301	CAPITAL PROJECTS	5900	Non-Departmental	6840	Structures and Improvements	\$ 5,865,000
301	CAPITAL PROJECTS	5900	Non-Departmental	6870	Field Equipment	\$ 49,820
301	CAPITAL PROJECTS	5900	Non-Departmental	6880	Vehicles	\$ 259,892
Capital Fund Budget for 2027/28						\$ 6,174,712

RESOLUTION 2025/26-XX

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE
MARIN/SONOMA MOSQUITO AND VECTOR CONTROL DISTRICT**

ESTABLISHING THE LIST OF AUTHORIZED POSITIONS 2027/28

WHEREAS, the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District must adopt a list of authorized positions each fiscal year, and

WHEREAS, the Executive and Finance committees have reviewed and amended the proposed authorized positions for consideration by the Board of Trustees, and

WHEREAS, the Board of Trustees considered the authorized positions on May 20, 2026 and, provided opportunity for and received public comments, regarding the proposed changes.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District:

1. Ratify the authorized positions as depicted in the attached Exhibit A – Authorized Positions 2027/28.

Effective Date This Resolution shall become effective upon its adoption.

PASSED AND ADOPTED at a regular meeting of the Board of Trustees held June 10, 2026, by the following roll call vote:

	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Bruce Ackerman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cathy Benediktsson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gail Bloom	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Conrad	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Isabel Dawson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rika Gopinath	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Harvey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Hootkins	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Evan Kubota	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jake Mackenzie	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alison Marquiss	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Shaun McCaffery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vicki Nichols	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carol Pigoni	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Piper Primrose	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Richard Snyder	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Witt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laurie Gallian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vote Totals:				

ATTEST:

APPROVED:

Vicki Nichols
Secretary, Board of Trustees

Laurie Gallian
President, Board of Trustees



Attachment A - Authorized Positions 2027/28

Classification	Total Emp	Department	Unit	Annual Salary				
				Step 1	Step 2	Step 3	Step 4	
Regular Employees								
Administrative Clerk	1	ADMINISTRATION	General	\$ 69,668	\$ 73,334	\$ 77,194	\$ 81,257	
Administrative Services Manager	1	ADMINISTRATION	Employment Agrmnt	\$ 169,385			\$ 197,563	
Data Systems Specialist	1	ADMINISTRATION	Management/Conf.	\$ 113,143	\$ 119,098	\$ 125,367	\$ 131,965	
District Manager	1	ADMINISTRATION	Contract				\$ 234,142	
Executive Assistant/Board Clerk	1	ADMINISTRATION	Management/Conf.	\$ 95,374	\$ 100,394	\$ 105,678	\$ 111,240	
Human Resources Technician (75% FTE)	1	ADMINISTRATION	Management/Conf.	\$ 64,690	\$ 68,095	\$ 71,678	\$ 75,451	
Education Programs Specialist	1	COMMUNITY OUTREACH	General	\$ 101,146	\$ 106,470	\$ 112,073	\$ 117,972	
Public Information Officer	1	COMMUNITY OUTREACH	Management/Conf.	\$ 124,030	\$ 130,558	\$ 137,430	\$ 144,663	
Biologist	1	LAB	General	\$ 121,978	\$ 128,398	\$ 135,156	\$ 142,269	
Lead Biologist	1	LAB	General	\$ 128,068	\$ 134,808	\$ 141,903	\$ 149,372	
Scientific Programs Manager	1	LAB	Management/Conf.	\$ 147,292	\$ 155,044	\$ 163,204	\$ 171,794	
Assistant District Manager	1	OPERATIONS	Employment Agrmnt	\$ 176,750			\$ 206,152	
Environmental Biologist (Unfilled)	1	OPERATIONS	General	\$ 118,663	\$ 124,909	\$ 131,483	\$ 138,403 (A)	
Field Supervisor	3	OPERATIONS	General	\$ 125,582	\$ 132,192	\$ 139,149	\$ 146,473	
Rodent Control Specialist	1	OPERATIONS	General	\$ 105,446	\$ 110,996	\$ 116,838	\$ 122,987	
Source Reduction/Wastewater Spec.	1	OPERATIONS	General	\$ 105,446	\$ 110,996	\$ 116,838	\$ 122,987	
Vector Control Technician	18	OPERATIONS	General	\$ 104,934	\$ 110,457	\$ 116,271	\$ 122,390	
Mechanic/Facilities Assistant	1	SHOP	General	\$ 108,044	\$ 113,730	\$ 119,716	\$ 126,017	
Mechanic/Facilities Manager	1	SHOP	Management/Conf.	\$ 119,863	\$ 126,171	\$ 132,812	\$ 139,802	
Total Full-time Employees	37	(A) 1 Unfilled position						
Total Part-time Employees	1							
Seasonal Employees				Season 1	Season 2	Season 3	Season 4	Season 5
Seasonal/Hourly: Field Assistant	6	OPERATIONS	Hourly	\$ 23	\$ 24	\$ 25	\$ 26	\$ 27
Seasonal/Hourly: Lab Assistant	3	OPERATIONS	Hourly	\$ 23	\$ 24	\$ 25	\$ 26	\$ 27
Total Seasonal Employees	9							
Trustees								
Trustee (18 Filled and 6 Unfilled)		ADMINISTRATION	monthly	\$	100			



DATE: June 10, 2026

SUBJECT: Discussion and/or Approval of Resolution 2025/26-XX Amending Board Policy 5060.40 (Fund Balance Classifications & Target Fund Balances), Establishing a Capital Facility Improvements Reserve, and Adopting a Fund Balance Replenishment Method

BACKGROUND:

Board Policy 5060.40 establishes the District’s Fund Balance Classifications and Target Fund Balances in accordance with GASB Statement No. 54. The policy formally sets aside unrestricted fund balance amounts that may be spent only when specific circumstances exist, and it directs the District to maintain sufficient reserves to stabilize its fiscal base, manage anticipated fluctuations in revenues and expenditures, and provide for non-recurring or unexpected costs within a fiscal year. The policy was last amended by Resolution 2020/21-01, adopted October 14, 2020.

The Finance and Executive committees reviewed the proposed reserve amendments and replenishment methods prior to bringing them to the Board. The Board considered this resolution together with the proposed budgets for fiscal years 2026/27 and 2027/28 at its May 20, 2026 meeting. The attached resolution updates the reserve structure and target balances and incorporates the changes summarized below.

- **Capital Facility Improvements Reserve (new).** Establishes a committed reserve for large-scale, infrequent, and non-routine facility repairs, infrastructure upgrades, and new construction, funded through transfers of unassigned General Fund balance up to a maximum of \$10,000,000.
- **Reserve calculations and targets.** Updates the calculation methods and target balances for the Pension Prefunding Trust (CEPPT), Tax Collection Timing Reserve, Public Health Emergencies Reserve, Insurance Reserve (VCJPA Member Contingency Fund), and Capital Equipment Replacements (maximum \$1,500,000; target approximately \$1,000,000).
- **Replenishment method.** Establishes the priority order for replenishing reserve accounts from unreserved fund balance on June 30 each year: (1) Tax Collection Timing Reserve, (2) Public Health Emergencies, (3) Capital Equipment Replacements, and (4) Capital Facility Improvements.

STAFF RECOMMENDATION:

Staff recommends that the Board of Trustees adopt the attached resolution amending Section 5060 of the Board Policy Manual to update the fund balance classifications and target balances, establish the Capital Facility Improvements Reserve, and adopt the fund balance replenishment method, effective upon adoption.

FISCAL IMPACT:

Adoption of the resolution does not appropriate new expenditures. It reclassifies and assigns existing General Fund balance among reserve categories and sets maximum and target balances for each. The Capital Facility Improvements Reserve is funded through transfers of unassigned General Fund balance up to \$10,000,000, and the Capital Equipment Replacements Reserve carries

a maximum of \$1,500,000 and a target of approximately \$1,000,000. Reserve transfers and replenishment will be made during fiscal year 2025/26 and in subsequent years consistent with the adopted budgets and the replenishment priority established by the resolution.

RESOLUTION 2025/26-XX

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE
MARIN/SONOMA MOSQUITO AND VECTOR CONTROL DISTRICT**

**AMENDING FUND BALANCE CLASSIFICATIONS & TARGET FUND BALANCES
BOARD POLICY 5060.40;
RESERVE CALCULATIONS AND ESTABLISH A CAPITAL FACILITY
IMPROVEMENTS RESERVE
AND FUND BALANCE REPLENISHMENT METHOD**

WHEREAS, the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District adopted Resolution 2020/21-01 which amended the Board Policy Manual on October 14, 2020; and

WHEREAS, Board Policy 5060.40 establishes Fund Balance Classifications & Target Fund Balances in accordance with GASB 54, which formally sets aside unrestricted fund balance amounts for use in emergencies, revenue shortages, or District objectives; and

WHEREAS, these set-aside amounts may be spent only if certain specific circumstances exist; and

WHEREAS, the Board's Fund Balance Classifications & Target Balances Policy establishes fiscal management and budget policies; and

WHEREAS, this Fund Balance Classification & Target Balances Policy establishes that the District will prudently maintain sufficient reserve funds to stabilize the District's fiscal base and enable it to deal with anticipated fluctuations in revenues and expenditures, provide for unanticipated expenditures of a non-recurring nature and to pay for any unexpected increases in materials or service delivery costs within the fiscal year; and

WHEREAS, the Finance and Executive committees have reviewed and amended the proposed fund balance reserves and replenishment methods prior to consideration by the Board of Trustees; and

WHEREAS, the Board of Trustees considered this resolution along with the proposed budgets for fiscal years 2026/27 and 2027/28 on May 20, 2026 and, after consideration, now wishes to adopt and amend the fund balance reserves and replenishment methods for the fiscal year 2025/26.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Marin/Sonoma Mosquito and Vector Control District:

1. The Board of Trustees adopts a resolution amending Section 5060 of the Board Policy Manual will align the District's GASB 54-compliant fund balance Policy with the changes to the fund balances and targets:
 - a. Pension Prefunding Trust
 - i. The District shall maintain a balance in the CEPPT needed to fund the next one to three years total annual contributions required by MCERA. MCERA determines this amount annually in their actuarial analyses, and this reserve policy will remain regardless of the program funding status as determined by

MCERA. If MCERA determines that the District does not have an Unfunded Actuarial Accrued Liability, future payments required for “normal costs” will be set aside in the CEPPT, as needed to meet the actuarial analyses above. Annually, the District will make deposits and withdrawals as needed to fund the program, maintain this required reserve and maximize investment earnings.

b. Tax Collection Timing Reserve

i. The majority of the District’s revenues are collected by the two counties from the tax rolls and remitted to the District twice annually, at intervals of approximately six months. In order to continue operations between these widely spaced increments of revenue, the District must keep sufficient funds on hand to provide for the purchase of materials, services and to meet payroll. Additionally, even when the monies are deposited in the District’s bank accounts, the reporting of these amounts to the District is often delayed by several months due to workflow priorities at the County Department of Finance. The District cannot spend unrecognized revenues.

- Therefore, the District shall maintain in the General Fund, a minimum target fund balance equal to six months of the prior budget year’s actual expenditures in the General Fund, less substantial one-time, non-recurring expenditures for that year.

c. Public Health Emergencies

i. California Health & Safety Code section 2070 provides that the Board may divide the annual budget into categories, including a reserve for public health emergencies. Funds held in this reserve may be used only to deal with an emergency such as an outbreak or epidemic of vector-borne disease, or to take appropriate actions in the event of the discovery of an invasive mosquito species within the District’s service area. Examples of expenditures that may be necessary include, hiring additional personnel to conduct specialized or enhanced mosquito surveillance and/or control, materials, laboratory testing, aviation services, mapping and specialized consultant help, and reimbursing other mosquito districts for mutual aid provided. Recognizing that increasing the District’s revenue stream is a cumbersome and time-consuming process, this fund balance is committed for the express purpose of financing whatever response is deemed necessary to deal with a public health emergency or serious threat.

In the case of a public health emergency, the district will set aside funds for 24 additional aerial applications and an additional 6 months ground support.

The District will calculate the anticipated expenses for the following:

- Temporary Staffing of eight employees for six months
- Aerial Larvicide treatment for 1,000 acres
- Aerial Adulticide treatment for 1,000 acres
- Additional Materials (adulticides and larvicides)
- Additional Field Equipment for eight employees (truck, personal computer, employee onboarding, etc.)
- Lab Equipment and supplies for additional testing, traps and any miscellaneous expenses

d. Insurance Reserve Joint Powers Authority

i. As part of its participation in the Vector Control Joint Powers Agency (VCJPA) the District maintains a fund balance to defray the estimated cost of paying several self-insured retention (SIR) amounts. SIRs are similar in function to an insurance deductible and must be paid by the District in the event of a claim. VCJPA has published recommended fund balance targets

in the Member Contingency Fund (MCF) to deal with a worst-case scenario involving multiple large claims. These funds are kept on deposit with VCJPA and professionally invested at the direction of the VCJPA Board. MCF amounts are invested and managed in strict accordance with governmental fund investing requirements and restrictions. Historically the rate of return has equaled or bettered other relatively secure investment vehicles such as the Local Authority Investment Funds (LAIF).

- It shall be the District's policy to maintain funds on deposit with VCJPA in the Member Contingency Fund in an amount approximately equal to that recommended by the VCJPA, plus or minus twenty percent of the recommended value.
- e. Capital Facility Improvements Reserve
- i. The District has established the Capital Facility Improvement Reserve to support ongoing and future facility and infrastructure improvements. This reserve is for large scale, infrequent and non-routine expenses for facility repairs, infrastructure upgrades or new construction.
 - This reserve account will be funded with transfers of unassigned General Fund balances with a maximum of \$10,000,000.
- f. Capital Equipment Replacements
- i. The District shall maintain a committed fund balance for the replacement and acquisition of capital equipment and vehicles not associated with facility infrastructure, in accordance with Generally Accepted Accounting Principles (GAAP), Governmental Accounting Standards Board guidance, and applicable provisions of the California Government Code. The reserve shall have a maximum balance of \$1,500,000, and a target balance of approximately \$1,000,000.
- g. Unreserved Fund Balance
- i. Unreserved fund balance represents the net financial resources of a governmental fund that are available for appropriation and spending. This portion of fund balance is not restricted, committed or assigned for a specific or legally binding purpose. To the extent that the District has unreserved fund balance at June 30th of each year, the District will replenish reserve accounts in the following order:
 1. Tax Collection Timing Reserve
 2. Public Health Emergencies
 3. Capital Equipment Replacements
 4. Capital Facility Improvements
2. The fund balance reserves and replenishment methods will be amended during the fiscal year 2025/26 in accordance with this resolution.

Effective Date This Resolution shall become effective upon its adoption.

PASSED AND ADOPTED at a regular meeting of the Board of Trustees held June 10, 2025, by the following roll call vote:

	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Bruce Ackerman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cathy Benediktsson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gail Bloom	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Conrad	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Isabel Dawson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rika Gopinath	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Harvey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Susan Hootkins	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Evan Kubota	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jake Mackenzie	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alison Marquiss	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Shaun McCaffery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vicki Nichols	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carol Pigoni	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Piper Primrose	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Richard Snyder	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Witt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laurie Gallian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vote Totals:				

ATTEST:

APPROVED:

Vicki Nichols
Secretary, Board of Trustees

Laurie Gallian
President, Board of Trustees



DATE: June 10, 2026

SUBJECT: Discussion and/or approval to cancel the July 8, 2026

BACKGROUND:

From time to time, the District either has scheduling conflicts, or is anticipating a short agenda that can be queued up for the next regular Board meeting. Cancellation of the July meeting will allow staff to focus on ongoing projects, conduct necessary research, and prepare for future board meetings. It will also help optimize and streamline operations within the district.

STAFF RECOMMENDATION:

Staff recommend approving the cancellation of the July 8, 2026, Regular Meeting of the Board of Trustees and directing staff to post the cancelled agenda per Brown Act requirements.

FISCAL IMPACT:

No Fiscal Impact