

Marin/Sonoma Mosquito & Vector Control District  
595 Helman Lane Cotati, California 94931  
1-800-231-3236 (toll free) 707-285-2210 (fax)

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**BOARD OF TRUSTEES  
BOARD MEETING**

**DATE:** February 11, 2026

**TIME:** 6:00 p.m.

**Primary Meeting Location:** District Headquarters, 595 Helman Lane, Cotati, CA. 94931

**Videoconference & Teleconference Options:** [Zoom Link](#)

**Meeting ID:** 834 0065 2300 **Telephone Access:** 1-669-900-9128

**Sonoma Satellite Location:** Alio Labs Inc., 447 Aviation Blvd., Santa Rosa, CA. 95403

**Marin Satellite Location:** Central Marin Police Authority, Community Room, 250 Doherty Dr., Larkspur, CA. 94939

**Individual Teleconference Locations (Home Addresses):**

2352 Mar East St., Tiburon, CA. 94920

903 Hacienda Cir., Rohnert Park, CA. 94928

10 Pomander Walk, Belvedere, CA. 94920

533 Port Cir., Cloverdale, CA. 95425

All teleconference locations are open and accessible to the public, and members of the public may address the Board from any listed location or via the videoconference and teleconference options provided.

*Items marked \* are enclosed attachments.*

*Items marked # will be handed out at the meeting.*

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL (13 members must be present for a quorum)**

Bruce Ackerman, Fairfax

Cathy Benediktsson, Tiburon (**First V.P.**)

Gail Bloom, Larkspur

Scott Conrad, Santa Rosa

Tamara Davis, Sonoma Co. at Large

Isabel Dawson, Marin Co. at Large

Rika Gopinath, San Rafael

Susan Harvey, Cotati (**Second V.P.**)

Susan Hootkins, Petaluma

Evan Kubota, Windsor

Jake Mackenzie, Rohnert Park

Alison Marquiss, Corte Madera

Shaun McCaffery, Healdsburg

Vicki Nichols, Sausalito (**Secretary**)

Carol Pigoni, Cloverdale

Piper Primrose, Novato

Richard Snyder, Belvedere

David Witt, Mill Valley

Laurie Gallian, Sonoma (**President**)

**Open Seats:**

one Marin County at Large, Ross, San Anselmo, Sebastopol and one Sonoma County at Large

*In accordance with the Americans with Disabilities Act, if you require special assistance to participate in this meeting, please contact the Marin/Sonoma Mosquito & Vector Control District (MSMVCD) at 1-800-231-3236.*

*Translators, American Sign Language interpreters, and/or assistive listening devices for individuals with hearing disabilities will be available upon request. A minimum of 48 hours is needed to ensure the availability of translation service.*

*MSMVCD hereby certifies that this agenda has been posted in accordance with the requirements of the Government Code.*

#### **4. PUBLIC TIME**

*Public Time is time provided by the board so the public may make comment on any item **not on the agenda**.*

*The public will be given an opportunity to speak on each agenda item at the time the item is presented. Once the public comment portion of any item on this agenda has been closed by the Board, no further comment from the public will be permitted unless authorized by the Board President and if so authorized, said additional public comment shall be limited to the provision of information not previously provided to the Board or as otherwise limited by order of the Board.*

*We respectfully request that you state your name and address and provide the Board President with a Speaker Card so that you can be properly included in the consideration of the item.*

*Please limit your comments to three (3) minutes per person or twenty (20) minutes per subject in total so that all who wish to speak can be heard.*

#### **5. CONSENT CALENDAR**

##### **A. APPROVAL OF AGENDA**

**B.\* MINUTES** – Minutes of Board Meeting held on January 14, 2026.

**C.\* FINANCIAL REPORTS** – Accept Financial Reports for January 2026.

#### **ACTION NEEDED**

**RECOMMENDATION:** Approve and accept the consent calendar.

INFORMATION ENCLOSED

#### **6. ITEMS REMOVED FROM CONSENT**

#### **7. INFORMATION ONLY**

#### **8. COMMITTEE REPORTS**

##### **A. Executive Committee**

No Report

##### **B. Facility Improvement Committee (*ad hoc*)**

No Report

##### **C. Policy Committee**

No Report

##### **D. Finance Committee**

No Report

9. **DEPARTMENT REPORTS**

A.\* **Administrative/Manager's Report**  
Report by Peter Bonkrude

B.\* **Operations/Assistant Manager's Report**  
Report by Erik Hawk

C.\* **Laboratory/Scientific Programs Manager's Report**  
Report by Dr. Kelly Furey

D.\* **Public Information Officer's Report**  
Report by Nizza Sequeira

INFORMATION ENCLOSED

10. **NEW BUSINESS**

A. **Brief reports by Trustees and staff members who attended the 2026 Mosquito Vector Control Association of California (MVCAC) Annual Conference.**

Pursuant to the Board Policy Manual, Section 2050.70, this time is allocated for Trustees and staff who attended the annual conference to provide a brief verbal or written report on an aspect of this premier training and education event.

B.\* **Board Committee Assignments**  
Report by President Laurie Gallian

INFORMATION ENCLOSED

C.\* **Brown Act Updates Under SB 707**

INFORMATION ENCLOSED

D.\* **State and Federal Legislative and Regulatory Update**

INFORMATION ENCLOSED

E.\* **Update on Facility Improvement**

INFORMATION ENCLOSED

11. **WRITTEN COMMUNICATIONS**

No written communications.

CORRESPONDENCE RECEIVED BY THE DISTRICT FROM RESIDENTS OR ANY OTHER PARTY SHALL BE READ ALOUD OR HANDED OUT TO THE BOARD

12. **OPEN TIME FOR BOARD OR STAFF COMMENTS**

13. **ADJOURNMENT**

# Marin/Sonoma Mosquito & Vector Control District

Board of Trustees  
595 Helman Lane  
Cotati, CA 94931

January 14, 2026  
MINUTES

1. **CALL TO ORDER**

First Vice President Gallian called the meeting to order at 6:07 p.m.

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

**Trustees Present (In Person at District Headquarters):**

Conrad, Scott	Hootkins, Susan
Gallian, Laurie	Mackenzie, Jake
Harvey, Susan	Primrose, Piper

**Trustees Present via Teleconference – Satellite Locations:**

**Sonoma Satellite Location:**

Alio Labs Inc., 447 Aviation Blvd., Santa Rosa, CA. 95403  
Kubota, Evan                      McCaffery, Shaun

**Marin Satellite Location:**

Central Marin Police Authority, Community Room,  
250 Doherty Dr., Larkspur, CA. 94939  
Ackerman, Bruce                      Nichols, Vicki  
Bloom, Gail                              Marquiss, Alison

**Trustees Present via Teleconference – Individual Home Addresses  
(as listed on the posted Agenda):**

Benediktsson, Cathy	Pigoni, Carol
Davis, Tamara	Snyder, Richard
Gopinath, Rika	

**Trustees Absent:**

Dawson, Isabel	Zollman, Stephen
Witt, David	

**Open Seats:** one Marin County at Large, Ross, San Anselmo and one Sonoma County at Large

**Staff and Others Present (In Person):** Peter Bonkrude, District Manager, Liz Garcia, Administrative Services Manager, Dr. Kelly Furey, Scientific Programs Manager, Dawn Williams, Executive Assistant/Board Clerk, Janet Coleson, General Counsel

A quorum was present, and due notice had been published in accordance with the Brown Act.

**Meeting Format and Brown Act Compliance (SB 707)**

The meeting was conducted in a hybrid format, with trustees participating in person and via teleconference in accordance with the Ralph M. Brown Act, as amended by SB 707.

Teleconferencing was conducted using videoconference and teleconference technology. All teleconference locations were listed on the posted agenda, including District headquarters, designated satellite locations, and individual trustee home addresses.

Each teleconference location was open and accessible to the public, and members of the public were provided with the opportunity to observe and address the Board. A quorum of the Board was present.

**4. PUBLIC TIME**

No public comment.

**5. CONSENT CALENDAR**

**A. APPROVAL OF AGENDA**

**B. MINUTES** – Minutes of Board Meeting held on December 10, 2025.

**C. FINANCIAL REPORTS** – Accept Financial Reports for December 2025.

*It was M/S Trustee Snyder/Trustee Davis to approve and accept the Consent Calendar.*

*Motion passed with a roll call vote:*

***Ayes:** Trustee Ackerman, Trustee Benediktsson, Trustee Bloom, Trustee Conrad, Trustee Davis, Trustee Gallian, Trustee Gopinath, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Pigoni, Trustee Primrose, Trustee Snyder,*

***No:** (none)*

***Abstain:** (none)*

***Absent:** Trustee Dawson, Trustee Witt and Trustee Zollman*

**6. ITEMS REMOVED FROM CONSENT**

No items were removed from Consent.

**7. INFORMATION ONLY**

**A. 2026 Board Meeting Schedule**

Manager Bonkrude explained that this is the proposed 2026 Board meeting schedule, with the May meeting date to be determined. A proposed committee meeting schedule will be provided at a later date.

**8. COMMITTEE REPORTS**

**A. Executive Committee**

No Report

**B. Facility Improvement Committee**

No Report

**C. Policy Committee**

No Report

**D. Finance Committee**

No report

**E. Nominating Committee**

Chair Tamara Davis reported the 2026 Board Officer position nominations: President, Laurie Gallian; First Vice President, Cathy Benedickson; Second Vice President, Susan Harvey; and Secretary, Vicki Nichols.

**9. DEPARTMENT REPORTS**

**A. Administrative/Manager's Report**

Manager Bonkrude noted that his written report stands as submitted and recognized retiree Marc Nadale for over 20 years of service and Rob McGovern for 10 years of service.

**B. Operations/Assistant Manager's Report**

Assistant Manager Hawk noted that his written report stands as submitted and offered to answer any questions.

**C. Laboratory/Scientific Programs Manager's Report**

Dr. Furey stated that her written report stands as submitted and offered to answer any questions.

**10. NEW BUSINESS**

**A. 2026 Trustee Election Nominations and Election of Officers**

*It was M/S Trustee Snyder/Trustee Davis to accept the Nominating Committee's recommendation to appoint the 2026 Board Officers as follows: President, Laurie Gallian, 1<sup>st</sup> Vice President, Cathy Benediktsson, 2<sup>nd</sup> Vice President Susan Harvey, Secretary, Vicki Nichols.*

*Motion passed with a roll call vote:*

*Ayes: Trustee Ackerman, Trustee Benediktsson, Trustee Bloom, Trustee Conrad, Trustee Davis, Trustee Gallian, Trustee Gopinath, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Pighoni, Trustee Primrose, Trustee Snyder,*

*No: (none)*

*Abstain: (none)*

*Absent: Trustee Dawson, Trustee Witt and Trustee Zollman*

**B. Passing of the Gavel**

Incoming President Gallian thanked outgoing President Witt for his contributions and service in 2025.

**C. Committee Assignments**

President Gallian invited any trustees to contact her to express their preferences regarding committee assignments for 2026.

**D. Approve Signature Card for District Bank Account**

**Proposed Signers:** President, First Vice President, Secretary, Trustee Davis, Trustee McCaffery, Second Vice President Harvey, District Manager Bonkrude and Assistant Manager Hawk

*It was M/S Trustee Snyder/Trustee Davis to approve the list of persons authorized to sign checks drawn on the District's Bank Accounts.*

*Motion passed with a roll call vote:*

*Ayes: Trustee Ackerman, Trustee Benediktsson, Trustee Bloom, Trustee Conrad, Trustee Davis, Trustee Gallian, Trustee Gopinath, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Pigoni, Trustee Primrose, Trustee Snyder,*

*No: (none)*

*Abstain: (none)*

*Absent: Trustee Dawson, Trustee Witt and Trustee Zollman*

**E. Adoption of Resolution Honoring Marc Nadale for Over 20 Years of Dedicated Service Upon Retirement**

*It was M/S Trustee Mackenzie/Trustee Snyder to adopt Resolution 2025/26-02, Honoring Marc Nadale for over 20 Years of dedicated service to the District and its mission and extend its best wishes for continued success, happiness, and fulfillment in all his future endeavors.*

*Motion passed with a roll call vote:*

*Ayes: Trustee Ackerman, Trustee Benediktsson, Trustee Bloom, Trustee Conrad, Trustee Davis, Trustee Gallian, Trustee Gopinath, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Pigoni, Trustee Primrose, Trustee Snyder,*

*No: (none)*

*Abstain: (none)*

*Absent: Trustee Dawson, Trustee Witt and Trustee Zollman*

**F. Adoption of Resolution Honoring Robert McGovern for 10 Years of Dedicated Service to the District**

*It was M/S Trustee Mackenzie/Trustee Harvey to adopt Resolution 2025/26-03, Honoring Robert McGovern for 10 Years of service to the District and its mission and express appreciation for his continued commitment and service.*

*Motion passed with a roll call vote:*

*Ayes: Trustee Ackerman, Trustee Benediktsson, Trustee Bloom, Trustee Conrad, Trustee Davis, Trustee Gallian, Trustee Gopinath, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Pigoni, Trustee Primrose, Trustee Snyder,*

*No: (none)*

*Abstain: (none)*

*Absent: Trustee Dawson, Trustee Witt and Trustee Zollman*

**G. Discussion and/or Approval of the Revised Biologist Job Description, Subject to Meet and Confer with Teamsters Local 665**

*It was M/S Trustee Snyder/Trustee Davis to approve the revised Biologist job description, subject to successful meet-and-confer with Teamsters Local 665 and authorize the District Manager to finalize and implement the revised job description following completion of the meet-and-confer process, with the additions of language specifying “from an accredited US institution” in the bachelor’s degree requirement and including swimming ability specifications.*

*Motion passed with a roll call vote:*

*Ayes: Trustee Ackerman, Trustee Benediktsson, Trustee Bloom, Trustee Conrad, Trustee Davis, Trustee Gallian, Trustee Gopinath, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Pigoni, Trustee Primrose, Trustee Snyder,*

*No: (none)*

*Abstain: (none)*

*Absent: Trustee Dawson, Trustee Witt and Trustee Zollman*

**11. WRITTEN COMMUNICATIONS**

No written communications.

**12. OPEN TIME FOR BOARD OR STAFF COMMENTS**

Manager Bonkrude stated that, in place of a Facility Improvement meeting, there will be a kick-off meeting with a subset of the committee. Attendees will include Trustee Nichols, Trustee Ackerman, Trustee Benediktsson, and representatives from Thompson Builders, Lionakis, CPM, and Native Sage. The full committee will meet after the kick-off, and any necessary decisions will then be brought to the Board for consideration.

Trustee Mackenzie asked whether there were any issues with the District’s lot that he should be aware of in his role as a member of the Regional 1 Water Control Board. Manager Bonkrude responded that there are no issues; however, the annual NPDES Permit will be available at the District at the end of February and is also distributed to the State Water Control Board and the Regional Water Control Board.

Trustee Bloom stated that she appreciates the recruitment process and the practice of ensuring a replacement is in place when an employee leaves the district, rather than requiring the departing employee to use all accrued sick and vacation time due to the inability to have two individuals in the same position at the same time.

President Gallian wished everyone a Happy New Year. She also noted that during the flooding in Tiburon, Congressman Jared Huffman witnessed firsthand the failing infrastructure and was informed that funding for the project had been pulled. Based on what he observed, he stated that he would look into having the funding restored. She emphasized the importance of having engaged legislative leaders to whom the District can turn when the need arises.

**13. ADJOURNMENT**

There being no further business to come before the Board, it was M/S Trustee Gallian/Trustee Davis to adjourn the meeting at 6:57 p.m.

\_\_\_\_\_  
*District Representative*  
MSMVCD

\_\_\_\_\_  
*Date of Approval*

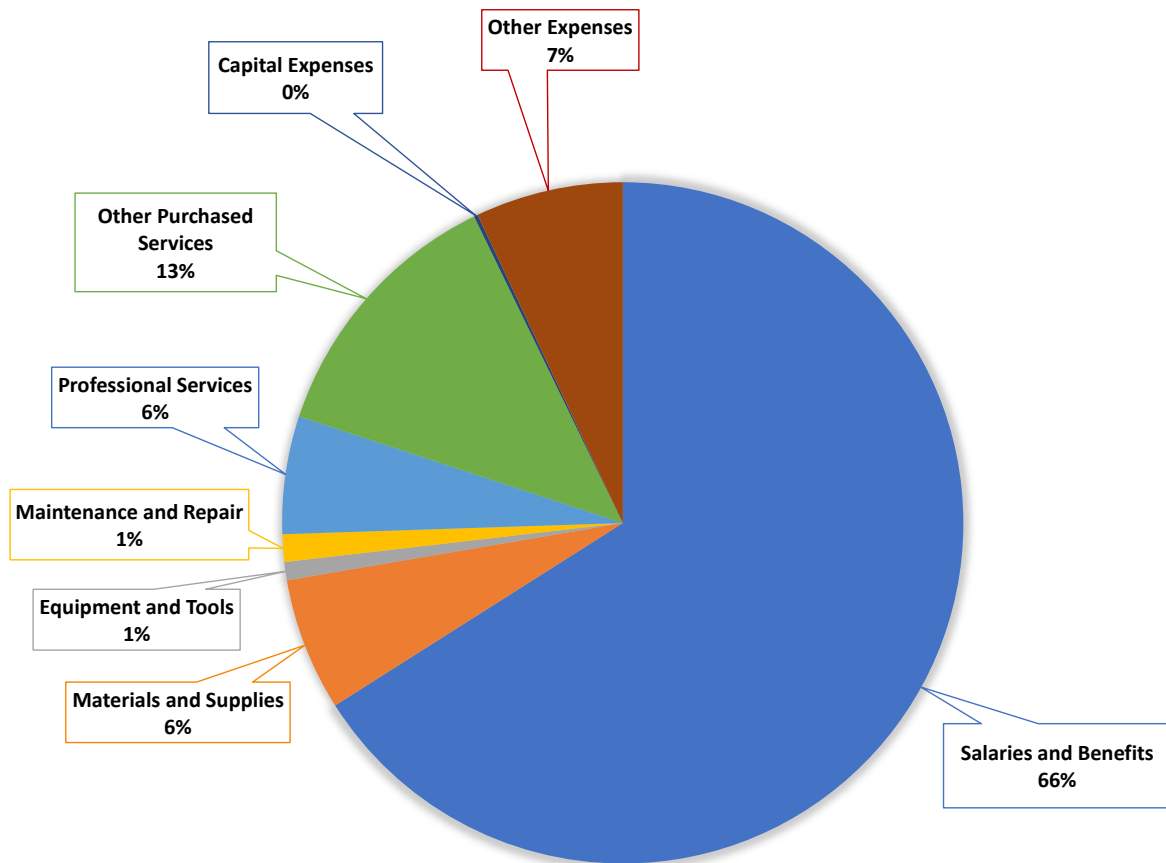
\_\_\_\_\_  
*Trustee*  
MSMVCD Board of Trustees

\_\_\_\_\_  
*Date of Approval*

**MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT**  
**Monthly Budget Summary Report**  
 January 2026

	<b>Current Month Commitments (Expenses Paid)</b>	<b>Year To Date Commitments (Expenses Paid)</b>	<b>Current Appropriation (Adjusted Budget)</b>	<b>Appropriation (Remaining Budget)</b>	<b>Percent Committed</b>	<b>% of Total Expenses</b>	<b>Objects</b>
Salaries and Benefits	\$630,797	\$4,333,894	\$8,252,493	\$3,918,599	53%	66%	6000s
Materials and Supplies	12,987	413,892	1,308,360	894,468	32%	6%	6100s
Equipment and Tools	6,169	56,418	136,076	79,658	41%	1%	6200s
Maintenance and Repair	7,115	85,808	148,150	62,342	58%	1%	6300s
Professional Services	25,060	367,011	1,205,697	838,686	30%	6%	6400s
Other Purchased Services	26,084	836,686	1,182,625	345,939	71%	13%	6500s
Capital Expenses	0	12,112	234,900	222,788	5%	0%	6800s
Other Expenses	0	460,147	1,289,650	829,503	36%	7%	6900s
	<b>\$708,212</b>	<b>\$6,565,968</b>	<b>\$13,757,951</b>	<b>\$7,191,983</b>	<b>48%</b>	<b>100%</b>	

**YEAR TO DATE PERCENT OF TOTAL EXPENSE BY TYPE**



# MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT

## Monthly Key Figures Comparison Report

### January 31, 2026

Balance at June 30, 2025	Change from Year End	Balance as of January 31, 2026
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### Cash and Investments

<b>Marin County</b> <b>\$20,730,552</b> June 30, 2025	<b>(\$711,091)</b> <b>Change</b>	<b>Marin County</b> <b>\$20,019,461</b> January 31, 2026
<b>Exchange Bank</b> <b>\$125,736</b> June 30, 2025	<b>\$12,403</b> <b>Change</b>	<b>Exchange Bank</b> <b>\$138,139</b> January 31, 2026
<b>Petty Cash</b> <b>\$366</b> June 30, 2025	<b>\$0</b> <b>Change</b>	<b>Petty Cash</b> <b>\$366</b> January 31, 2026

### Deposits

<b>VCJPA</b> <b>\$964,796</b> June 30, 2025	<b>\$0 Change</b> Balance Adjusted every June	<b>VCJPA</b> <b>\$964,796</b> January 31, 2026
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### Retirement

<b>Marin County Employees' Retirement Association (MCERA)</b>		
	2023 Actuarial Valuation	2024 Actuarial Valuation
Total Market Value of Assets	\$34,652,424	\$36,209,388
Total Accrued Liability	37,408,373	<b>38,382,201</b>
<b>Unfunded Liability</b>	<b>\$2,755,949</b>	<b>\$2,172,813</b>
<b>Funded Ratio</b>	<b>92.60%</b>	<b>94.30%</b>
(2024 Information from MCERA's May 2025 presentation. Will be updated in May 2026)		
Employee distribution: 10 Classic and 26 Pepra		

<b>CERBT</b> <b>\$10,356,449</b> June 30, 2025	<b>\$1,068,796</b>	<b>CERBT</b> <b>\$11,425,245</b> January 31, 2026
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CERBT, California Employer's Retiree Benefit Trust, to pay for Tier One retiree health benefits. General Ledger updated in June

<b>CEPPT</b> <b>\$2,127,331</b> June 30, 2025	<b>\$168,644</b>	<b>CEPPT</b> <b>\$2,295,975</b> January 31, 2025
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CEPPT, California Employers' Pension Prefunding Trust, to meet MCERA requirements. General Ledger updated in June

# MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT

## General Fund Monthly Balance Sheet Comparison Report

	June 30, 2025	Change from June 30, 2025	January 31, 2026
<b>Current Assets</b>			
Cash with Marin County-General Fund	\$ 19,382,811	\$ 636,650	\$ 20,019,461
Cash at Exchange Bank	125,736	12,404	138,139
Petty Cash	366	-	366
Deposits with VCJPA	964,796	-	964,796 **
Deposits in CEPPT	2,127,331	-	2,127,331 **
Accounts Receivable	2,111,301	63,769	2,175,070
Property Taxes Receivable	448,530	(448,530)	-
Compensated Absences - Amount to be Provided	599,063	-	599,063 **
Inventory	327,330	-	327,330 **
<b>Total Current Assets</b>	<b>\$ 26,087,264</b>	<b>\$ 264,292</b>	<b>\$ 26,351,556</b>
<b>Liabilities and Equity</b>			
<b>Current Liabilities</b>			
Accounts Payable	\$ 113,058	\$ (113,058)	\$ -
Other Payables	-	-	-
Deferred Revenue	1,880,426	-	1,880,426
Compensated Absences	599,063	-	599,063 **
MCERA Payable	-	-	-
457 Retirement Plan Payable	-	-	-
Section 125 Plan and Insurance Premiums	-	-	-
FSA Medical & Dep Care Payable	5,770	(1,848)	3,922
<b>Total Current Liabilities</b>	<b>\$ 2,598,317</b>	<b>\$ (114,906)</b>	<b>\$ 2,483,411</b>
<b>Equity (Reserve Accounts)</b>			
Non-Spendable: Inventory	\$ 327,330	\$ -	\$ 327,330 **
Assignment for Deposits with VCJPA	964,796	-	964,796 **
Assignment for No Income Period	5,161,102	-	5,161,102 **
Commitment for Public Health Emergency	2,064,441	-	2,064,441 **
Assignment for Pension Prefunding Trust	2,127,331	-	2,127,331 **
Unassigned	10,274,073	2,569,874	12,843,947
CURRENT YEAR INCOME/(LOSS)	2,569,874	(2,190,676)	379,198
<b>Total Equity</b>	<b>\$ 23,488,947</b>	<b>\$ 379,198</b>	<b>\$ 23,868,145</b>
<b>Total Liabilities &amp; Equity</b>	<b>\$ 26,087,264</b>	<b>\$ 264,292</b>	<b>\$ 26,351,556</b>

## Capital Fund Monthly Balance Sheet Comparison Report

	June 30, 2025	Change from June 30, 2025	January 31, 2026
<b>Current Assets</b>			
Cash with Marin County-Capital Fund	\$ 1,347,741	\$ 279,022	\$ 1,626,763
Accounts Receivable	9,813	(9,813)	-
<b>Total Current Assets</b>	<b>\$ 1,357,555</b>	<b>\$ 269,208</b>	<b>\$ 1,626,763</b>
<b>Capital Assets</b>			
Land	\$ 675,000	\$ -	\$ 675,000 **
Structures and Improvements	6,984,903	-	6,984,903 **
Office Furniture	37,619	-	37,619 **
Office Equipment	354,003	-	354,003 **
Field Equipment	201,664	-	201,664 **
Vehicles	3,123,068	-	3,123,068 **
Construction in Progress	186,901	-	186,901 **
<b>Total Capital Assets</b>	<b>\$ 11,563,157</b>	<b>\$ -</b>	<b>\$ 11,563,157</b>
<b>Total Assets</b>	<b>\$ 12,920,711</b>	<b>\$ 269,208</b>	<b>\$ 13,189,920</b>
<b>Liabilities and Equity</b>			
<b>Current Liabilities</b>			
Accounts Payable	\$ 61,504	\$ (61,504)	\$ -
<b>Total Current Liabilities</b>	<b>\$ 61,504</b>	<b>\$ (61,504)</b>	<b>\$ -</b>
<b>Equity (Reserve Accounts)</b>			
Investment in Capital Assets	\$ 11,563,157	\$ -	\$ 11,563,157 **
Commitment for Future Capital Replacement and Projects	1,298,687	-	1,298,687 **
Unassigned	(307,484)	304,847	(2,636)
CURRENT YEAR INCOME/(LOSS)	304,847	25,865	330,712
<b>Total Equity</b>	<b>\$ 12,859,208</b>	<b>\$ 330,712</b>	<b>\$ 13,189,920</b>
<b>Total Liabilities &amp; Equity</b>	<b>\$ 12,920,711</b>	<b>\$ 269,208</b>	<b>\$ 13,189,920</b>

**NOTES:**

Shaded items have offsets in the Current Assets section and Liabilities and Equity section.

\*\*These balances do not change throughout the year. They are updated at June 30th.

## MARIN SONOMA MOSQUITO &amp; VECTOR CONTROL DIST

Claim Recap by Vendor

For the Accounting Period: 1 / 26

Vendor	Amount	Description	Fund
AFLAC	1,403.52		GENERAL
APEX TECHNOLOGY MANAGEMENT	7,987.30	Network and IT Consulting Services	GENERAL
AT & T	540.95	AT&T	GENERAL
BAY ALARM COMPANY	399.31	Alarm Services	GENERAL
BEST BEST & KRIEGER, LLC.	1,822.20	Legal Counsel	GENERAL
BRODIE'S TIRE & BRAKE INC.	1,112.91	Vehicle Maintenance	GENERAL
CAGWIN & DORWARD	720.00	Landscape Services	GENERAL
CALPERS 457 PLAN	27,002.87		GENERAL
CAPITAL PROGRAM MANAGEMENT, INC	1,737.00	Other Professional Services	CAPITAL PROJECTS
CINTAS CORPORATION	1,598.90	Uniforms	GENERAL
CINTAS CORPORATION	132.38	First Aid Supplies and Kits	GENERAL
CINTAS CORPORATION	1,166.64	Janitorial Services	GENERAL
CITY OF COTATI - IRRIGATION 01-1210-00	100.99	Water - Irrigation/Industrial	GENERAL
CITY OF COTATI - SEWER - 01-1220-00	599.50	Water and Sewer	GENERAL
CLARKE MOSQUITO CONTROL PRODUCTS, INC	1,038.56	Mosquito Traps	GENERAL
COMCAST BUSINESS	552.24	Web Design, Hosting and Photography	GENERAL
COMCAST BUSINESS	535.18	Comcast	GENERAL
COMPLETE WELDERS SUPPLY, INC.	66.69	Dry Ice	GENERAL
COUNTY OF MARIN	82,182.37	Retiree Medical Benefit	GENERAL
Connect Your Care LLC	13.32	Other Profess Serv-HR	GENERAL
DEBBIE FLYNN	769.50	Dry Ice	GENERAL
DELTA DENTAL OF CALIFORNIA	3,859.76	Dental - Active Employees	GENERAL
FISHER SCIENTIFIC	87.61	Disease Surveillance and Testing (DART)	GENERAL
JASON SEQUEIRA	415.00	Employee Wellness Benefit	GENERAL
KAISER FOUNDATION HEALTH PLAN	5,736.00		GENERAL
KAISER FOUNDATION HEALTH PLAN	58,903.67	Medical Ins-Active Employees	GENERAL
KELLY FUREY	197.00	Travel	GENERAL
LIEBERT CASSIDY WHITMORE	160.00	Human Resources Legal Services	GENERAL
LIFE TECHNOLOGIES CORPORATION	50.33	Disease Surveillance and Testing (DART)	GENERAL
LIZ GARCIA	297.00	Travel	GENERAL
MARIN COUNTY EMPLOYEES RETIREMENT ASSOC	43,782.66		GENERAL
MARIN COUNTY EMPLOYEES RETIREMENT ASSOC	34,181.06	Retirement - Employer Classic	GENERAL
MARIN COUNTY EMPLOYEES RETIREMENT ASSOC	45,430.32	Retirement - Employer PEPPRA	GENERAL
MARIN INDEPENDENT JOURNAL - 2071611	2,235.00	Public Relations Newspaper Articles	GENERAL
MISSION SQUARE RETIREMENT - Account Fees	9,593.75	Health Savings Account	GENERAL
MVCAC	704.00	Disease Surveillance and Testing (DART)	GENERAL
NATHEN REED	233.00	Travel	GENERAL
NICK BARBIERI TRUCKING,LLC	4,378.93	Fuel and Oil	GENERAL
P G & E - ELECTRIC	1,340.08	Gas and Electricity	GENERAL
P G & E - GAS	3,137.25	Gas and Electricity	GENERAL
PETER BONKRUDE	197.00	Travel	GENERAL
PREFERRED ALLIANCE, INC.	202.08	Occupational Health Testing	GENERAL
QUADIENT FINANCE USA, INC.	250.00	Postage and Postage Supplies	GENERAL
RECOLOGY SONOMA MARIN	429.41	Solid Waste Collection and Disposal	GENERAL
RICHARD A. SANCHEZ	1,505.63	Janitorial Services	GENERAL
ROBERT MCGOVERN	147.00	Employee Wellness Benefit	GENERAL
SAFETY KLEEN CORP	3,737.24	Hazardous Materials Cleaning	GENERAL
SANTA ROSA AUTO PARTS	735.10	Vehicle Maintenance	GENERAL
SANTA ROSA FIRE EQUIPMENT, INC.	393.75	Admin Building	GENERAL
SEBASTOPOL BEARING & HYDRAULIC	333.22	ARGO Repair	GENERAL
SPARK CREATIVE DESIGN	511.45	Presentation Supplies	GENERAL
SPARK CREATIVE DESIGN	1,446.44	Printing Services	GENERAL
STREAMLINE	4,995.44	Web Design, Hosting and Photography	GENERAL
TEAMSTERS LOCAL 665 - UNION	1,350.00		GENERAL
TEAMSTERS LOCAL UNION #856 HEALTH&WELFAR	362.00		GENERAL
TEAMSTERS LOCAL UNION #856 HEALTH&WELFAR	1,339.64	Medical Ins-Active Employees	GENERAL
TENDER CORPORATION	2,895.75	Presentation Supplies	GENERAL
THE HARTFORD	476.00	Employee Life Insurance	GENERAL
THE PRESS DEMOCRAT	676.50	Memberships & Subscriptions	GENERAL
Trevor Leslie	400.00	Employee Boot Allowance	GENERAL
U.S. BANK EQUIPMENT FINANCE	1,099.79	Copy Machine Lease	GENERAL
US BANK	106.56	Personnel Truck Equipment	GENERAL
US BANK	163.17	Coats, Rain Gear, Boots (no logo)	GENERAL
US BANK	94.23	Logo Clothing and Hats	GENERAL
US BANK	118.65	Food for Trustee Meetings	GENERAL
US BANK	470.64	Food for Staff for Business Meetings	GENERAL
US BANK	110.31	Office Supplies	GENERAL
US BANK	154.84	Copier Supplies	GENERAL
US BANK	2.17	Postage and Postage Supplies	GENERAL
US BANK	96.35	Printer Cartridges and Supplies	GENERAL
US BANK	317.08	Presentation Supplies	GENERAL
US BANK	687.27	Other Outreach and Education Supplies	GENERAL
US BANK	62.12	Other Office Expense	GENERAL
US BANK	771.31	Respirators	GENERAL
US BANK	2,021.37	Mosquito Traps	GENERAL
US BANK	551.22	Field Tools	GENERAL
US BANK	89.59	Steel	GENERAL
US BANK	1,476.24	Computer Software	GENERAL
US BANK	0.99	Computer Network and Storage	GENERAL
US BANK	219.40	Other Computer Equipment/Tools	GENERAL
US BANK	362.72	Vehicle Maintenance	GENERAL
US BANK	103.03	ARGO Repair	GENERAL
US BANK	250.00	Recruitment Services	GENERAL
US BANK	74.00	Memberships & Subscriptions	GENERAL
US BANK	196.39	Open House	GENERAL
US BANK	15.00	AT&T	GENERAL
US BANK	900.00	Conferences and Trainings	GENERAL
US BANK	821.71	Travel	GENERAL
VECTOR CONTROL JPA	308.46	Employee Assistance Program (EAP)	GENERAL
VERIZON WIRELESS	12,458.63	Cell Phone Services	GENERAL
VISION SERVICE PLAN (CA)	802.36	Vision Service Plan - Active Employees	GENERAL

MARIN SONOMA MOSQUITO & VECTOR CONTROL DIST

Revenue Budget vs. Actual

For the Accounting Period: 1 / 26

Fund	Fund Description	Account	Account Description	Received Current Month	Received YTD	Estimated (Budgeted) Revenue	Revenue to be Received
<b>Ad Valorem Taxes</b>							
<b>Ad Valorem Taxes - Secured</b>							
101	GENERAL	4110	Current Secured	\$ -	\$ 1,735,560	\$ 3,130,184	\$ 1,394,624
101	GENERAL	4210	Current Secured	\$ -	\$ 2,080,047	\$ 3,519,000	\$ 1,438,953
101	GENERAL	4220	Secured Delinquent	\$ -	\$ -	\$ 10,200	\$ 10,200
<b>Total Ad Valorem Taxes - Secured</b>				\$ -	\$ 3,815,607	\$ 6,659,384	\$ 2,843,777
<b>Ad Valorem Taxes - Unsecured</b>							
101	GENERAL	4115	Current Unsecured	\$ -	\$ -	\$ 61,066	\$ 61,066
101	GENERAL	4125	Prior Unsecured	\$ -	\$ 3,391	\$ 3,000	\$ (391)
101	GENERAL	4215	Current Unsecured	\$ -	\$ 110,369	\$ 108,120	\$ (2,249)
<b>Total Ad Valorem Taxes - Unsecured</b>				\$ -	\$ 113,760	\$ 172,186	\$ 58,426
<b>Ad Valorem Taxes - Supplemental Taxes</b>							
101	GENERAL	4150	Supplemental Taxes	\$ -	\$ 64,129	\$ 70,000	\$ 5,871
101	GENERAL	4160	RDA Residual	\$ -	\$ 16,110	\$ 12,000	\$ (4,110)
101	GENERAL	4239	Delinquent Special Assessment	\$ -	\$ 34,623	\$ 27,540	\$ (7,083)
101	GENERAL	4250	Sonoma Supplemental Taxes	\$ -	\$ 31,514	\$ -	\$ (31,514)
101	GENERAL	4260	Sonoma RDA	\$ -	\$ (50,722)	\$ (32,965)	\$ 17,757
101	GENERAL	4410	Homeowners Property Tax Relief	\$ -	\$ 3,857	\$ 25,884	\$ 22,027
<b>Total Ad Valorem Taxes - Supplemental Taxes</b>				\$ -	\$ 99,511	\$ 102,459	\$ 2,948
<b>Total Ad Valorem Taxes</b>				\$ -	\$ 4,028,878	\$ 6,934,029	\$ 2,905,151
<b>Special Benefit Assessments</b>							
<b>Special Benefit Assessment #1</b>							
101	GENERAL	4130	Benefit Assessment Marin #1	\$ -	\$ 631,459	\$ 1,146,474	\$ 515,015
101	GENERAL	4230	Benefit Assessment Sonoma #1	\$ -	\$ 1,127,565	\$ 2,069,400	\$ 941,835
<b>Total Special Benefit Assessment #1</b>				\$ -	\$ 1,759,024	\$ 3,215,874	\$ 1,456,850
<b>Special Benefit Assessment #2</b>							
101	GENERAL	4135	Benefit Assessment Marin #2A	\$ -	\$ 108,165	\$ 197,864	\$ 89,699
101	GENERAL	4235	Benefit Assessment Sonoma #2AB	\$ -	\$ 543,333	\$ 1,041,041	\$ 497,708
<b>Total Special Benefit Assessment #2</b>				\$ -	\$ 651,498	\$ 1,238,905	\$ 587,407
<b>Total Special Benefit Assessments</b>				\$ -	\$ 2,410,523	\$ 4,454,779	\$ 2,044,256
<b>Charges for Services</b>							
101	GENERAL	4490	Other State Aid	\$ -	\$ 33	\$ -	\$ (33)
101	GENERAL	4510	Miscellaneous Services	\$ 1,284	\$ 146,707	\$ 280,000	\$ 133,294
<b>Total Charges for Services</b>				\$ 1,284	\$ 146,740	\$ 280,000	\$ 133,261
<b>Misc Income, Refunds &amp; Reimbursements</b>							
101	GENERAL	4910	Misc Income, Refunds & Reimbursements	\$ 12,121	\$ 13,191	\$ 8,000	\$ (5,191)
101	GENERAL	4920	Insurance Refunds and Adjustments	\$ -	\$ 33,063	\$ -	\$ (33,063)
<b>Total Misc Income, Refunds &amp; Reimbursements</b>				\$ 12,121	\$ 46,254	\$ 8,000	\$ (38,254)
<b>Investments, Sale of District Property and Transfers In</b>							
101	GENERAL	4310	Investment Earnings	\$ -	\$ 208,023	\$ 400,000	\$ 191,977
301	CAPITAL PROJECTS	4310	Investment Earnings	\$ -	\$ -	\$ 2,000	\$ 2,000
101	GENERAL	4450	Grant Revenue	\$ -	\$ -	\$ 216,000	\$ 216,000
101	GENERAL	4930	Sales of District Property	\$ -	\$ -	\$ 40,000	\$ 40,000
301	CAPITAL PROJECTS	4990	Transfers In	\$ -	\$ 435,353	\$ 1,063,650	\$ 628,297
<b>Total Investments, Sale of District Property and Transfers In</b>				\$ -	\$ 643,376	\$ 1,721,650	\$ 1,078,274
<b>Total Revenue</b>				\$ 13,404	\$ 7,275,771	\$ 13,398,458	\$ 6,122,687

MARIN SONOMA MOSQUITO & VECTOR CONTROL DIST

Object Summary Budget vs. Actual Query

For the Accounting Period: 1 / 26

Object	Object Description	Current Month Commitments (Expenses Paid)	Year To Date Commitments (Expenses Paid)	Original Appropriation (Budget)	Current Appropriation (Adjusted Budget)	Available Appropriation (Remaining Budget)	% of Annual Budget
6010	Salaries and Wages	362,097	2,658,421	4,911,180	4,911,180	2,252,759	54%
6012	Marin County Emp Retirement Assoc. (MCER)	2,700	18,720	31,584	31,584	12,864	59%
6014	Overtime	497	21,263	31,500	31,500	10,237	68%
6015	Seasonal Wages	0	138,926	239,080	239,080	100,154	58%
6016	Trustee Wages	0	7,400	28,800	28,800	21,400	26%
6022	Medicare Employer portion	5,190	40,030	74,736	74,736	34,706	54%
6023	FICA (Social Security)	0	9,197	14,822	14,822	5,625	62%
6030	Retirement - Employer Classic	34,181	265,036	602,064	602,064	337,028	44%
6032	Retirement - Employer PEPRA	45,430	305,391	452,743	452,743	147,352	67%
6040	Medical Ins-Active Employees	60,243	430,155	1,024,592	1,024,592	594,437	42%
6043	Dental - Active Employees	3,860	27,486	46,654	46,654	19,168	59%
6045	Vision Service Plan - Active Employees	802	4,589	9,806	9,806	5,217	47%
6047	Teamsters Anthem	0	0	0	0	0	0%
6051	Employee Life Insurance	476	4,176	5,712	5,712	1,536	73%
6053	Employee Assistance Program (EAP)	308	669	1,540	1,540	871	43%
6054	District 457 Retirement Match	6,129	43,730	81,190	81,190	37,460	54%
6055	Employee Boot Allowance	400	3,953	18,000	18,000	14,047	22%
6057	Employee Wellness Benefit	2,062	9,364	30,000	30,000	20,636	31%
6059	State Unemployment	14,643	16,421	14,490	14,490	-1,931	113%
6065	Retiree Medical Benefit	82,182	251,657	360,000	360,000	108,343	70%
6067	Health Savings Account	9,594	77,309	137,000	137,000	59,691	56%
6068	Cal Employers' Pension Prefunding Trust	0	0	0	0	0	0%
6069	Cal Employer's Retiree Benefit Trust (CE)	0	0	137,000	137,000	137,000	0%
<b>Total Salaries and Benefits</b>		<b>630,797</b>	<b>4,333,894</b>	<b>8,252,493</b>	<b>8,252,493</b>	<b>3,918,599</b>	<b>53%</b>
6110	Uniforms	1,599	16,903	35,680	35,680	18,777	47%
6111	Personnel Truck Equipment	107	567	1,500	1,500	933	38%
6112	Coats, Rain Gear, Boots (no logo)	163	163	1,500	1,500	1,337	11%
6113	Yellow Jackets - Suits and Gloves	0	1,061	1,000	1,000	-61	106%
6114	Logo Clothing and Hats	94	3,212	7,070	7,070	3,858	45%
6115	Eye Wear, Wash and Eye Glass Wipes	0	255	800	800	545	32%
6116	First Aid Supplies and Kits	132	1,174	3,000	3,000	1,826	39%
6129	Other Clothing and Safety Supplies	0	682	7,300	7,300	6,618	9%
6130	Food for Trustee Meetings	119	1,352	5,000	5,000	3,648	27%
6131	Food for Staff for Business Meetings	471	772	2,200	2,200	1,428	35%
6132	Drinking Water	0	1,179	1,500	1,500	322	79%
6139	Other Food and Household Supplies	0	1,831	6,000	6,000	4,169	31%
6140	Office Supplies	110	3,253	7,450	7,450	4,197	44%
6141	Copier Supplies	155	1,709	4,732	4,732	3,023	36%
6142	Postage and Postage Supplies	252	548	2,400	2,400	1,852	23%
6143	Printer Cartridges and Supplies	96	610	3,200	3,200	2,590	19%
6144	Presentation Supplies	3,724	13,466	23,500	23,500	10,034	57%
6145	Other Outreach and Education Supplies	687	4,200	25,000	25,000	20,800	17%
6149	Other Office Expense	62	604	5,653	5,653	5,049	11%
6150	Surveillance Supplies	0	778	3,000	3,000	2,222	26%
6151	RT PCR Supplies	0	855	5,500	5,500	4,645	16%
6159	Other Lab Supplies	0	421	1,000	1,000	579	42%
6160	Control Products	0	265,459	954,575	954,575	689,116	28%
6177	Dry Ice	836	16,334	27,000	27,000	10,666	60%
6185	Fish Supplies	0	106	2,150	2,150	2,044	5%
6189	Other Ag & Op Supplies	0	0	650	650	650	0%
6190	Fuel and Oil	4,379	76,397	170,000	170,000	93,603	45%
<b>Total Materials and Supplies</b>		<b>12,987</b>	<b>413,892</b>	<b>1,308,360</b>	<b>1,308,360</b>	<b>894,468</b>	<b>32%</b>
6210	Respirators	771	789	1,650	1,650	861	48%
6211	Ear Wear	0	0	2,800	2,800	2,800	0%
6213	Fire Extinguishers	0	6,466	3,000	3,000	-3,466	216%
6219	Other Safety Equipment	0	11	2,300	2,300	2,289	0%
6220	Mosquito Traps	3,060	4,413	6,000	6,000	1,587	74%
6221	Backpack Applicators	0	0	0	0	0	0%
6222	Can Applicators	0	0	400	400	400	0%
6223	Backpack Foggers	0	0	0	0	0	0%
6224	Hand Held Foggers	0	0	0	0	0	0%
6225	Backpack Granulator	0	0	3,400	3,400	3,400	0%
6226	Field Tools	551	793	1,500	1,500	707	53%
6227	YJ Field Equipment	0	449	700	700	251	64%
6228	UAS Drone Equipment	0	0	2,500	2,500	2,500	0%
6239	Other Field Equipment	0	271	2,180	2,180	1,909	12%
6240	Hand Tools	0	0	700	700	700	0%

MARIN SONOMA MOSQUITO & VECTOR CONTROL DIST

Object Summary Budget vs. Actual Query

For the Accounting Period: 1 / 26

Object	Object Description	Current Month Commitments (Expenses Paid)	Year To Date Commitments (Expenses Paid)	Original Appropriation (Budget)	Current Appropriation (Adjusted Budget)	Available Appropriation (Remaining Budget)	% of Annual Budget
6241	Garage Equipment	0	984	1,000	1,000	16	98%
6242	Power Tools	0	0	1,000	1,000	1,000	0%
6243	Steel	90	221	1,700	1,700	1,479	13%
6249	Other Tools	0	51	1,000	1,000	949	5%
6250	Furniture	0	5,908	16,000	16,000	10,092	37%
6251	Appliances and Office Tools	0	0	0	0	0	0%
6252	Computers and Laptops	0	549	12,000	12,000	11,451	5%
6253	Security Equipment	0	0	10,000	10,000	10,000	0%
6254	Phone Equipment	0	0	600	600	600	0%
6255	Computer Software	1,476	35,068	56,621	56,621	21,553	62%
6256	Printers	0	0	4,525	4,525	4,525	0%
6257	Computer Network and Storage	1	3	1,500	1,500	1,497	0%
6259	Other Computer Equipment/Tools	219	441	3,000	3,000	2,559	15%
<b>Total Equipment and Tools</b>		<b>6,169</b>	<b>56,418</b>	<b>136,076</b>	<b>136,076</b>	<b>79,658</b>	<b>41%</b>
6310	Vehicle Repairs - Accidents	0	16,721	0	0	-16,721	0%
6311	Vehicle Maintenance	2,211	15,501	25,000	25,000	9,499	62%
6312	Trailer Repair	0	0	3,750	3,750	3,750	0%
6313	ATV/UTV Repair	0	193	1,000	1,000	807	19%
6314	ARGO Repair	436	641	20,000	20,000	19,359	3%
6315	Truck Mount Water Tanks	0	0	800	800	800	0%
6316	Equipment Trailers	0	0	0	0	0	0%
6317	Boats and Forklifts	0	69	3,350	3,350	3,281	2%
6318	Large Field Equipment	0	466	600	600	134	78%
6330	Power Application Equipment	0	0	4,000	4,000	4,000	0%
6331	Foggers	0	0	500	500	500	0%
6332	Mosquito Traps	0	71	400	400	329	18%
6333	Field Equipment	337	436	1,000	1,000	564	44%
6339	Other Field and Application Equipment	0	0	500	500	500	0%
6340	Shop	0	0	1,000	1,000	1,000	0%
6341	Vehicle Storage/Garage	0	0	500	500	500	0%
6342	Admin Building	394	445	7,500	7,500	7,055	6%
6343	Grounds	0	630	7,500	7,500	6,870	8%
6345	HVAC	0	0	10,000	10,000	10,000	0%
6346	Aboveground Tank Maintenance	0	665	3,500	3,500	2,835	19%
6349	Other Building and Grounds Maintenance	0	3,979	7,800	7,800	3,821	51%
6350	Hazardous Materials Cleaning	3,737	7,464	8,500	8,500	1,036	88%
6351	Lab Equipment	0	38,508	40,200	40,200	1,692	96%
6359	Other Maintenance and Repair	0	19	750	750	731	3%
<b>Total Maintenance and Repair</b>		<b>7,115</b>	<b>85,808</b>	<b>148,150</b>	<b>148,150</b>	<b>62,342</b>	<b>58%</b>
6410	Payroll Service Fees	1,261	9,492	20,000	20,000	10,508	47%
6411	Annual Audit	0	15,610	17,625	17,625	2,015	89%
6412	Actuarial Studies	0	3,000	24,500	24,500	21,500	12%
6413	Assessment Management Services	0	30,600	47,200	47,200	16,600	65%
6419	Other Profess Serv-Finance	0	0	0	0	0	0%
6420	Occupational Health Testing	202	1,112	2,000	2,000	888	56%
6422	Ergonomic Evaluation	0	0	500	500	500	0%
6423	Human Resources Legal Services	160	360	25,000	25,000	24,640	1%
6424	Section 125 Plan Admin Fees	0	0	0	0	0	0%
6425	Recruitment Services	250	937	1,500	1,500	563	62%
6429	Other Profess Serv-HR	13	395	1,380	1,380	985	29%
6432	Network and IT Consulting Services	7,987	48,677	80,000	80,000	31,323	61%
6433	Remote Backup Service	0	0	1,000	1,000	1,000	0%
6434	Financial System Maintenance Agreement	0	0	12,000	12,000	12,000	0%
6435	Web Design, Hosting and Photography	5,548	16,048	9,000	9,000	-7,048	178%
6436	Phone System	0	3,885	7,000	7,000	3,115	56%
6449	Other Profess Serv-IT	0	0	0	0	0	0%
6450	Aerial Surveillance - Swimming Pools	0	16,350	20,000	20,000	3,650	82%
6451	Aerial Application-Helicopter&Drone	0	93,631	225,000	225,000	131,369	42%
6452	Disease Surveillance and Testing (DART)	842	13,134	18,000	18,000	4,866	73%
6453	Alarm Services	399	6,487	13,000	13,000	6,513	50%
6454	Janitorial Services	2,672	14,438	21,000	21,000	6,562	69%
6455	Landscape Services	720	6,110	8,232	8,232	2,123	74%
6457	Research	0	1,574	2,000	2,000	426	79%
6470	Printing Services	1,446	5,864	9,000	9,000	3,136	65%
6471	Video Services	0	0	0	0	0	0%
6472	Legal Counsel	1,822	10,627	15,000	15,000	4,373	71%
6473	Sonoma County Regional Parks Foundation	0	0	0	0	0	0%

MARIN SONOMA MOSQUITO & VECTOR CONTROL DIST

Object Summary Budget vs. Actual Query

For the Accounting Period: 1 / 26

Object	Object Description	Current Month Commitments (Expenses Paid)	Year To Date Commitments (Expenses Paid)	Original Appropriation (Budget)	Current Appropriation (Adjusted Budget)	Available Appropriation (Remaining Budget)	% of Annual Budget
6474	Environmental Impact Report Consultants	0	5,782	15,760	15,760	9,978	37%
6475	IVMP Consulting	0	0	0	0	0	0%
6489	Other Professional Services	1,737	62,900	610,000	610,000	547,100	10%
	<b>Total Professional Services</b>	<b>25,060</b>	<b>367,011</b>	<b>1,205,697</b>	<b>1,205,697</b>	<b>838,686</b>	<b>30%</b>
6510	Pooled Worker's Compensation	0	269,298	272,152	272,152	2,854	99%
6511	Pooled Liability	0	193,658	193,661	193,661	3	100%
6512	Pooled Auto Physical Damage	0	17,648	11,461	11,461	-6,187	154%
6513	Group Property	0	20,812	20,854	20,854	42	100%
6515	Aircraft Excess Coverage	0	0	4,717	4,717	4,717	0%
6522	LAFCO-Sonoma	0	18,929	20,000	20,000	1,071	95%
6523	American Mosquito Control	0	0	0	0	0	0%
6529	Memberships & Subscriptions	751	33,587	34,399	34,399	812	98%
6530	Public Relations Newspaper Articles	2,235	14,602	40,000	40,000	25,398	37%
6531	Newspaper and Legal Notices	0	0	600	600	600	0%
6532	Digital Advertising	0	33,000	65,000	65,000	32,000	51%
6533	Radio Advertising	0	20,202	44,000	44,000	23,798	46%
6534	Outdoor Advertising	0	47,115	65,000	65,000	17,885	72%
6538	Open House	196	474	20,000	20,000	19,526	2%
6540	Solid Waste Collection and Disposal	429	2,576	5,153	5,153	2,577	50%
6541	Gas and Electricity	4,477	13,729	39,000	39,000	25,271	35%
6542	Water and Sewer	600	4,434	8,400	8,400	3,966	53%
6543	Water - Irrigation/Industrial	101	4,774	6,000	6,000	1,226	80%
6544	Hydrant Water	0	1,409	2,700	2,700	1,291	52%
6550	AT&T	556	1,906	3,360	3,360	1,454	57%
6551	Comcast	535	4,179	3,822	3,822	-357	109%
6552	Communication/Notification System	0	0	21,000	21,000	21,000	0%
6553	Purchase and Maintain Cell Phones	0	18	3,000	3,000	2,982	1%
6554	Cell Phone Services	12,459	29,157	51,684	51,684	22,527	56%
6559	Other Communication Services	0	0	0	0	0	0%
6560	OLD Employee Training	0	5,600	14,000	14,000	8,400	40%
6561	Employee Recognition	0	369	2,100	2,100	1,731	18%
6562	Conferences and Trainings	900	7,152	1,500	1,500	-5,652	477%
6570	Travel	1,746	5,982	45,000	45,000	39,018	13%
6571	OLD Trustee Travel	0	0	10,000	10,000	10,000	0%
6580	Use Tax	0	0	9,500	9,500	9,500	0%
6581	Waste Discharge Permit (SWRCB)	0	3,630	3,800	3,800	170	96%
6582	Revenue Collection Fees (Marin)	0	75,519	108,300	108,300	32,781	70%
6583	Revenue Collection Fees (Sonoma)	0	0	35,000	35,000	35,000	0%
6584	Hazmat Permit	0	0	1,500	1,500	1,500	0%
6589	Other Fees, Permits and Taxes	0	744	1,990	1,990	1,246	37%
6590	Copy Machine Lease	1,100	3,057	3,720	3,720	663	82%
6591	Postage Machine Lease	0	662	1,252	1,252	590	53%
6592	Source Reduction Equipment Rental	0	0	3,500	3,500	3,500	0%
6593	Booth Rental	0	2,465	5,500	5,500	3,035	45%
6599	Other Rents and leases	0	0	0	0	0	0%
	<b>Total Other Purchased Services</b>	<b>26,084</b>	<b>836,686</b>	<b>1,182,625</b>	<b>1,182,625</b>	<b>345,939</b>	<b>71%</b>
6840	Structures and Improvements	0	7,362	8,000	8,000	638	92%
6850	Office Furniture	0	0	0	0	0	0%
6870	Field Equipment	0	103	72,000	72,000	71,897	0%
6880	Vehicles	0	4,647	154,900	154,900	150,253	3%
	<b>Total Capital Expenses</b>	<b>0</b>	<b>12,112</b>	<b>234,900</b>	<b>234,900</b>	<b>222,788</b>	<b>5%</b>
6910	Contingency	0	0	10,000	10,000	10,000	0%
6970	Grant Expenses	0	24,794	216,000	216,000	191,206	11%
6990	Transfers Out	0	435,353	1,063,650	1,063,650	628,297	41%
	<b>Total Other Expenses</b>	<b>0</b>	<b>460,147</b>	<b>1,289,650</b>	<b>1,289,650</b>	<b>829,503</b>	<b>36%</b>
	<b>Total Expenses</b>	<b>708,212</b>	<b>6,565,968</b>	<b>13,757,951</b>	<b>13,757,951</b>	<b>7,191,983</b>	<b>48%</b>



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Peter Bonkrude  
*District Manager*

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## District Manager's Report

February 4, 2026

Over the past month, the District continued working across several administrative, operational, and partnership-related areas while maintaining routine staffing, training, and governance responsibilities. The following is a summary of key activities during the reporting period.

The District continued its ongoing work with software development and modernization initiatives this month. As a member of the VectorSurv steering committee, I participated in strategic planning sessions focused on advancing software development priorities and ensuring the system continues to meet the needs of vector control programs across the state. These collaborative efforts help guide long-term technical decisions and functionality improvements.

I attended the MVCAC Annual Conference in Rancho Mirage, California, where I participated in the mentor/mentee program and presented on the District's modernization efforts. The conference provided valuable opportunities for professional development and knowledge sharing with colleagues from across the state. During the month, I also participated in the data systems specialist interview process, working with staff to draft position materials and conduct candidate interviews to support the District's technical capacity and data management needs.

Facilities and construction activities advanced this month with the District's first OAC (owner, architect, contractor) meeting, which helped coordinate and align project stakeholders as the build project continues to move forward. I also met with representatives from Lionakis and Thompson to conduct a building walkthrough, during which we collected information and generated documentation related to design, construction sequencing, and facility needs. These meetings support effective project planning and execution.

Governance and organizational participation activities continued during the month. I attended the MVCAC Board Meeting and the MVCAC coastal regional meeting, maintaining the District's engagement with regional vector control coordination and policy discussions. I also attended the AMCA Board Meeting and participated in interviews for the AMCA Social Media Coordinator position, contributing to the association's leadership and operational needs at the national level.

## Events

- Attendance at MVCAC Annual Conference in Rancho Mirage, CA
- Participation in MVCAC mentor/mentee program
- Presentation on District's modernization effort at MVCAC
- Attendance at MVCAC Board Meeting
- VectorSurv steering committee strategic planning work
- Data systems specialist interview process
- First OAC meeting for build project
- Building walkthrough with Lionakis and Thompson
- Participation in AMCA Social Media Coordinator interviews
- Attendance at AMCA Board Meeting
- Attendance at MVCAC coastal regional meeting

## Assistant Manager's Report

- Operations staff continue to conduct larval mosquito surveillance in tidal marshes, seasonal wetlands, and other flooded areas. Results have revealed significant populations of *Aedes washinoi* (flood water mosquito), *Aedes squamiger* (California salt marsh mosquito), and *Culiseta inornata* (large winter mosquito). *Aedes washinoi* and *Aedes squamiger* are especially problematic because they display highly aggressive biting behavior, and *A. squamiger* can fly many miles (up to 20 miles) in search of a blood meal. We are planning large-scale larvicide applications to water sources via helicopter and UAS (drone) in the near future. Vector Control Technicians are also managing populations of these mosquitoes with ground-based equipment. The Field Supervisors and I are working with other agencies and property owners to implement mosquito source-reduction measures to manage mosquito habitat where feasible. For example, pumping water from flooded areas.
- Our Rodent Control Specialist, Jason Pietsch, has been quite busy responding to numerous service requests for rat-related issues. Residents of Marin and Sonoma counties have been very complimentary of Jason's work and service. I have been assisting with especially challenging issues.
- We are on track to have all budgeted capital field equipment items purchased and delivered in the current fiscal year. The equipment includes trucks and Argo amphibious all-terrain vehicles. In recent years, we have had to carry over some capital equipment to the following fiscal year due to supply chain issues.
- I worked closely with the Las Gallinas Valley Sanitary District (LGVSD) and Marin Audubon Society to design and complete an aquatic vegetation management project within a large pond at the LGVSD site. The pond has been a persistent source of mosquitoes for several years. The project should substantially reduce mosquito production, the need for repeated large-scale mosquito control operations related to the pond, and provide habitat for birds.
- On February 1<sup>st</sup>, we welcomed two new Vector Control Technicians to our team, José Rosales and Jeff McConnell. José and Jeff previously worked as seasonal field assistants in the operations department. We are excited to have them join us as full-time staff.

- At the time of this report, District staff have worked 292 days without an industrial injury or accident! The District's Safety Committee and supervisory staff have done well in promoting safe work practices and delivering training. The staff have done an excellent job working safely!
- In February and March, the Risk Services Consultant from the Vector Control Joint Powers Agency (VCJPA), a member agency that provides risk management and administers insurance coverage, will provide classroom and behind-the-wheel driver safety training to staff.



## Scientific Programs Manager's Update

### Professional Activities

- Participated in recruitment for Data Systems Specialist.
- Provided training on ticks of Marin and Sonoma counties for field and lab staff.
- Met with staff at San Mateo MVCD to discuss upcoming plans to utilize a Biogents Sentinel Counter trap and borrow all necessary equipment.
- Virtually met with other committee chairs for the Mosquito and Vector Control Association of California (MVCAC) to discuss 2026 charges.
- Virtually held an MVCAC Vector and Vector-Borne Disease committee meeting to discuss the roles of committees in the organization and begin work on 2026 charges.
- Completed and printed a poster for the MVCAC conference, to be presented Feb 2, 2026, in Palm Springs, CA.
- Worked with human resources and operations staff to prepare onboarding materials for new full-time and seasonal staff.
- Completed the 2025 Vector Surveillance Report (included in the board packet)

### January Highlights

- Met with Field Supervisors to discuss areas that adult mosquito traps might aid in surveillances for technicians throughout the season.
- Identified 32 sites in Marin and Sonoma counties to begin adult trapping on Feb 1. This early trapping will help identify when specific early season species, such as *Aedes sierrensis* (treehole mosquitoes) become active.
- Staff attended a webinar on outdoor hazards put on by VCJPA.
- Staff attended trainings on pesticide use and handling, as well as ticks of Marin and Sonoma counties.
- Staff met to discuss progress on winter projects and preparations for the 2026 adult mosquito season.
- Lead Biologist (LB) Sarah Brooks presented to lab staff a key she developed to train seasonal staff in adult mosquito identification.

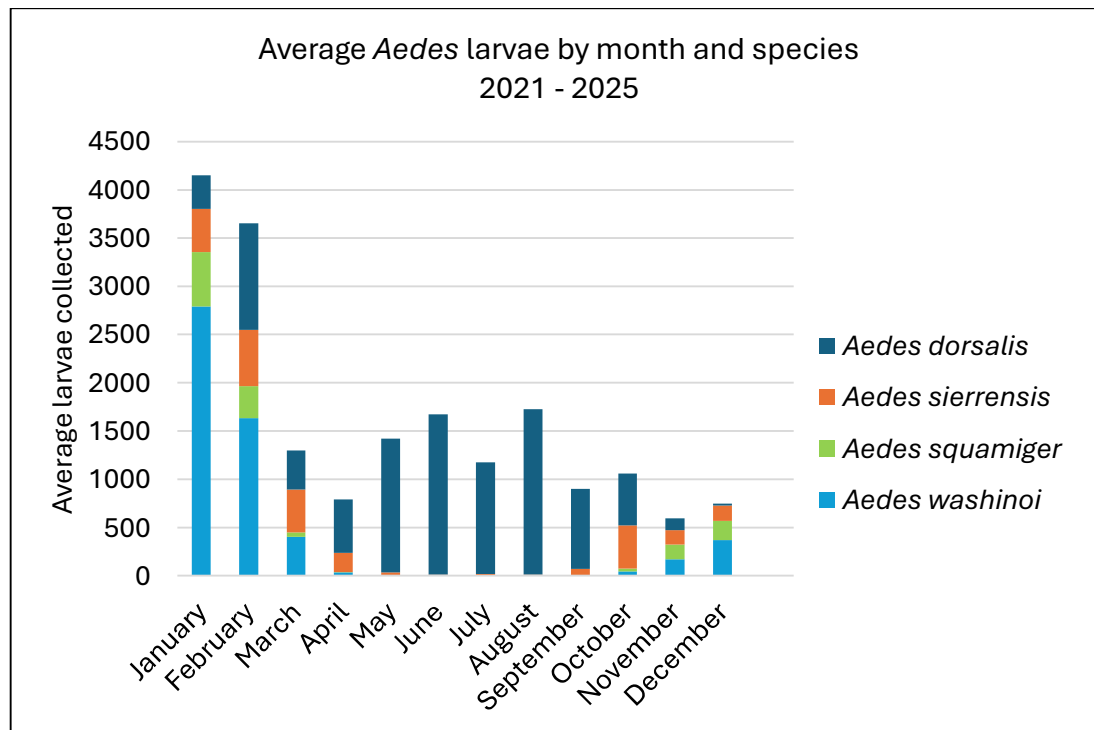
### Upcoming Plans

- Bottle bioassays with laboratory colonies.
- Best Management Practices training, provided by Field Supervisors and LB Brooks.
- Additional training for field and lab staff on invasive *Aedes* and West Nile Virus.
- Seasonal staff recruitment.

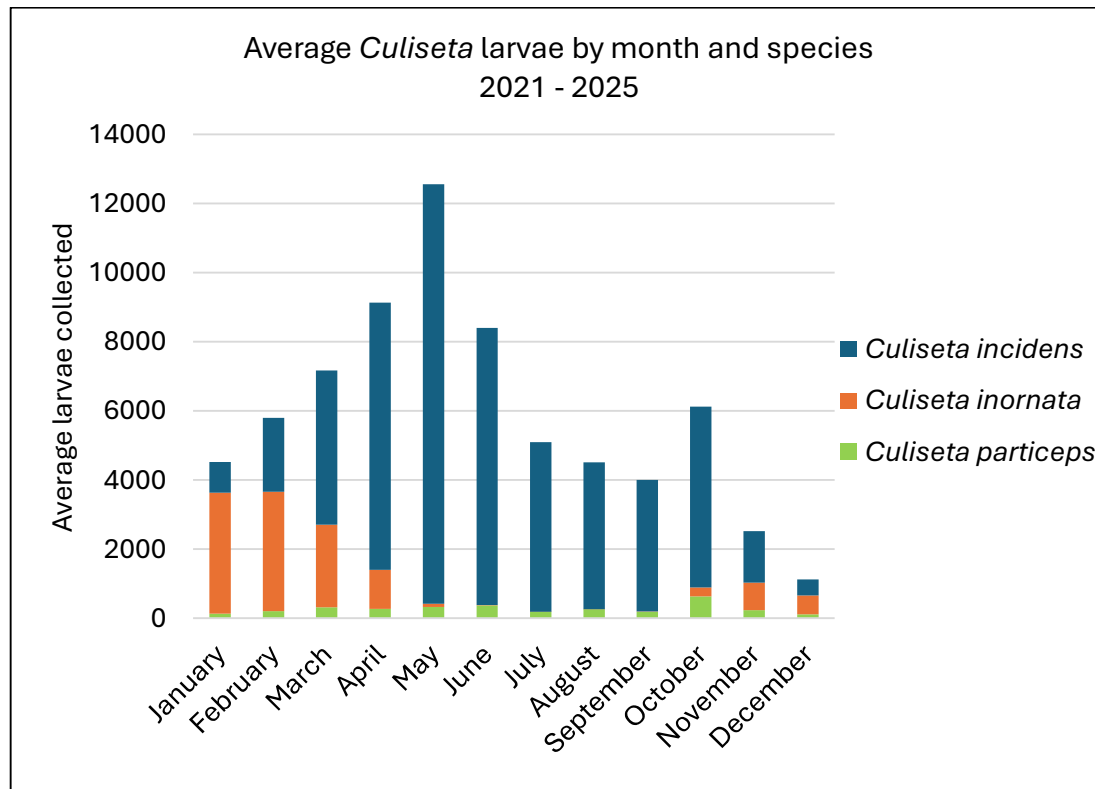
## Operational Statistics

The graphs below visually demonstrate the shifts in our most common mosquito species over the course of a calendar year, by genus. These data are averaged over the 2021–2025 seasons but are representative of trends common annual trends.

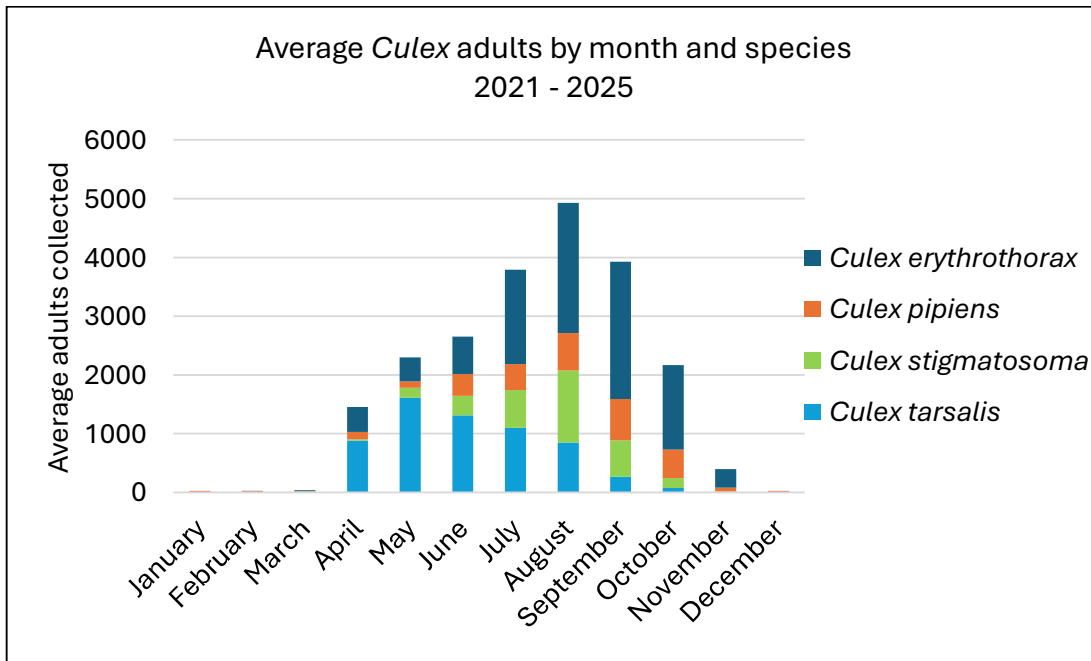
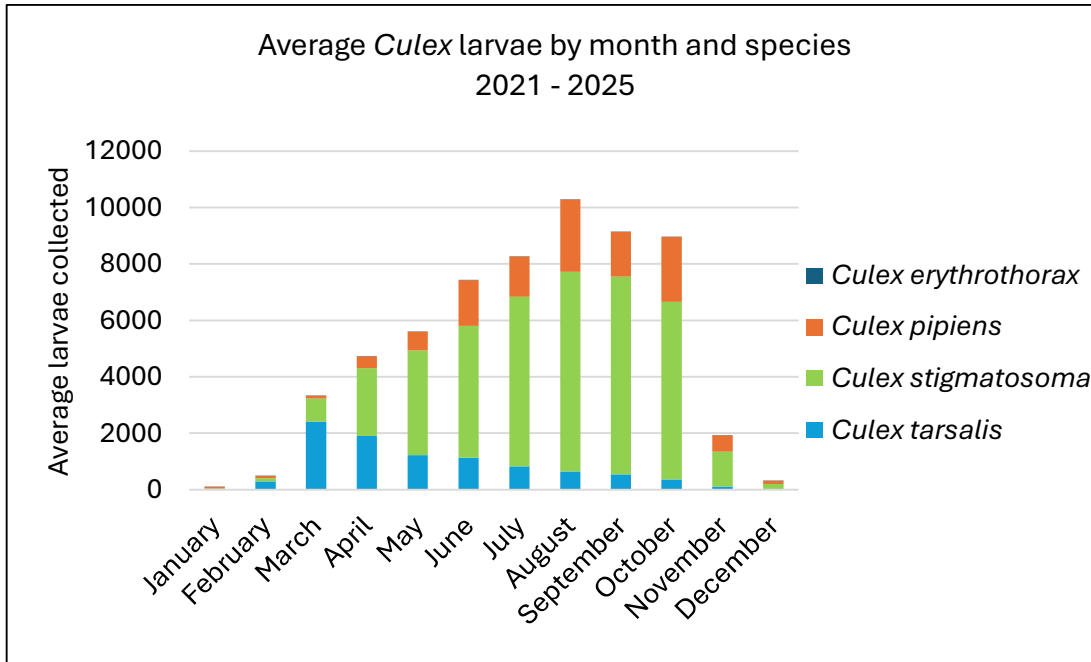
The four most common *Aedes* species found in the counties are *Aedes sierrensis* (treehole mosquitoes), *Ae. dorsalis* and *Ae. squamiger* (salt marsh mosquitoes), and *Ae. washinoi*. All are known for their aggressive daytime biting behavior. In fact, the severe nuisance caused by salt marsh mosquitoes was a driving force behind the formation of the District in 1915. *Ae. sierrensis* often produces large population surges in the spring, resulting in high volumes of service requests. Treehole mosquitoes are also capable of transmitting dog heartworm.



Although *Culiseta* species are not as aggressive as *Aedes* mosquitoes, they can still cause nuisance issues when adults are actively seeking hosts. These mosquitoes are generally larger in size, and the presence of two of the three species serves as a useful indicator of seasonal change. The aptly named winter mosquito, *Culiseta inornata*, is most common during the winter months, as shown in the graph below. As temperatures warm, it is gradually replaced by *Culiseta incidens*.



Because the *Culex* species included in these graphs are established vectors of West Nile virus, as well as other encephalitic viruses, tracking fluctuations in their populations (both weekly and annually) is critical for disease prevention efforts. These graphs demonstrate the 5-year average of larval and adult mosquito collections by month and species.





# Community Outreach

## February 2026

As we prepare for the upcoming spring outreach campaign which will run through the end of June, we are actively developing and coordinating messaging across multiple platforms. Campaign content will focus on seasonal public health priorities, including mosquito prevention, tick-bite prevention, and the proper use of mosquitofish, as well as promoting the District’s services that are available to residents. Outreach efforts will be shared through advertising, community events, media placements, and digital communications to ensure consistent and timely public education throughout the spring season. Additional details for each outreach vehicle are provided below.

### Events

Event season is off to a running start! We have already signed up for ten events in the upcoming months. Here are the events we have scheduled:

North Bay Science Discovery (March 7)	River Montessori Annual Creator Fair (March 14)
Sonoma County Ag Days (March 10-11)	Marin Farm Day (March 26)
Cotati Climate Ready Fair (March 28)	Butter and Egg Day (April 18)
City of Sonoma Earth Day (April 26)	Bodega Bay Fisherman’s Festival (May 2-3)
Sonoma County Fair (Aug 7-16)	Gravenstein Apple Fair (August 8-9)

### Radio

Radio continues to be a reliable and cost-effective way to connect with residents across Marin and Sonoma counties. As part of the spring outreach campaign, staff are launching the spring phase of the District’s seven-month radio advertising effort, which runs from March through October. Messaging will air on a combination of English- and Spanish-language stations, including KFGY-FM, KHTH-FM, KSRO-AM, KZST-FM, and Éxitos. This approach allows the District to reach a broad and diverse audience while consistently reinforcing seasonal prevention messages and awareness of District services throughout the spring and early summer.

### Print Media

Print advertising continues to play an important role in the District’s spring outreach campaign by reaching residents who rely on traditional media for local information. Messaging is strategically timed to align with current field activities and emerging seasonal risks, ensuring content is timely, relevant, and useful to the community. For the spring campaign, ads are placed in larger regional newspapers, including the Marin Independent Journal, The Press Democrat, and La Voz Bilingual Newspaper. These publications were selected due to their broader circulation and cost efficiency, allowing the District to reach a larger audience at a lower cost per impression compared to smaller community newspapers. This approach maximizes public exposure to key prevention messages while using outreach funds responsibly and effectively.



### Bus Ads

Bus ads provide high-frequency visibility by turning public transit into mobile billboards that reach diverse demographics across an entire county. This constant presence in high-traffic areas ensures that our message stays top-of-mind for both commuters and pedestrians, maximizing community awareness. Campaign messages such as “Don’t Let Small Bugs Become Big Problems”, are intentionally used for two, sometimes three

outreach cycles before being refreshed. This approach allows time for the message to be seen, recognized, and retained by the public while also maximizing the cost effectiveness of creative development and ad placement.

Our spring messaging focuses on tick-bite prevention, encouraging residents to take simple protective steps while enjoying outdoor activities, including using repellent, conducting tick checks, and removing ticks promptly. This timing aligns with increased tick activity in the spring and supports Lyme Disease Awareness Month in May, reinforcing consistent and seasonally relevant messaging.



## Digital

Digital advertising continues to be a key component of the District's outreach campaigns as more residents rely on online platforms for news, information, and community updates. The District's digital strategy is designed to reach homeowners, families, and those who spend time outdoors, providing timely guidance on mosquito prevention and reducing the risk of vector borne diseases, while also highlighting District services available to the public. The District is currently collaborating with a specialized digital marketing firm (HJ Digital) to identify and implement the most effective strategies for constituent engagement. This partnership ensures our outreach efforts are data-driven and optimized to reach our diverse audience across all primary communication channels.

## Social Media

Over the past six months, we have been focusing on incorporating more video content to be used on platforms such as Facebook, X, and Instagram. We have also begun introducing and highlighting our employees. Featuring our employees in our Reels and posts has been a big win for us as it turns out that residents are more likely to stop scrolling when they see a friendly, familiar face, rather than a stock photo.



Looking ahead, we are in the early stages of a collaborative project with the Greater Los Angeles County Vector Control District focused on highlighting the history of mosquito control efforts across California. While the project details are still being developed, the goal is to create a series that recognizes the legacy of the industry and helps the public understand how these early efforts laid the foundation for modern mosquito and vector control.

## Open House

Preparations are underway for our Open House event. Staff recently met to reflect on what worked well at past events while brainstorming new hands-on activities to educate and entice the public to attend. The Open House will take place on September 19 from 11 a.m. to 3 p.m. and is designed to give the community an inside look at our work, highlight the services we provide, and offer practical, engaging ways to learn about vector control and public health. Trustees who are interested in participating are welcome to do so, and we will reach out for interest and availability closer to the event.



## New DOJ and State ADA Website Requirements

Recent DOJ and state regulations require public agencies to ensure PDFs and other digital content on their websites are fully ADA compliant.

After meeting with several vendors, we selected Streamline to support ADA compliance for our website. Streamline uses Doc Access to automatically check PDFs for accessibility, manage remediation, and provide ongoing monitoring and reporting to ensure continued compliance with DOJ and state requirements.

## Education Program

Casey Richter, our Education Program Specialist, has been busy visiting classrooms across Marin and Sonoma counties to educate students about ticks, yellowjackets and mosquitoes. To reach even more students in Marin County, flyers were shared with schools that have not previously participated in our education program. In addition to classroom visits, Casey is preparing materials for upcoming outreach events, including Marin Farm Day and Sonoma Ag Days. These events provide valuable opportunities to connect with educators and share key message points with large audiences across the community.



# Brown Act Updates

## Senate Bill 707

Board Presentation

Effective January 1, 2026

Marin/Sonoma Mosquito and Vector Control  
District

# Overview

## Part I

### Teleconferencing Updates

- Classic teleconferencing unchanged
- New ADA accommodation option
- Emergency teleconferencing
- Just cause provisions updated

## Part II

### Other Brown Act Changes

- Social media rules permanent
- Brown Act copies required
- Special meeting updates
- Virtual attendee removal

*All provisions effective January 1, 2026*

PART I

# Teleconferencing Updates

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SB 707 maintains existing options while adding new teleconferencing provisions

# Classic Teleconferencing

NO CHANGES

*Section 54953(b)*

## Requirements remain the same:

- Agenda posted at ALL meeting locations, including teleconference locations
- Agenda must identify all teleconference locations
- Public can attend and provide comment from ALL locations
- Quorum must participate from within agency jurisdiction
- All votes taken by rollcall

*If using classic teleconferencing, no changes to your current practices are required.*

# ADA Reasonable Accommodation

**NEW**

*Section 54953(c)*

Members with disabilities may participate remotely as a reasonable accommodation under ADA or similar State laws.

## Requirements

- Must participate via audio AND visual technology
- Before action: disclose if anyone 18+ is in room and relationship

## Key Benefits

- Counts as in-person for quorum purposes
- No public virtual participation required
- Other teleconference rules don't apply

*Consult General Counsel if a member requests this accommodation.*

# Alternative Teleconferencing Requirements

*Section 54953.8 — These apply to ALL alternative teleconferencing options*

- Public must be able to participate via teleconference (two-way audio/visual or telephonic)
- Agenda must notify public how to access meeting and provide comments
- Real-time comments required (cannot require advance submission only)
- Reasonable time must be allowed for public to request to speak
- If disruption prevents broadcast or public comment, no further action until fixed
- Minutes must state names of members attending via teleconference (NEW)
- ADA accommodation procedures required; notice on agenda
- Teleconferencing members must disclose anyone 18+ in room before action

Teleconferencing provisions are cumulative — members may use different methods at the same meeting as long as each complies with applicable requirements.

# Emergency Teleconferencing

UPDATED

*Section 54953.8.2*

Allows teleconferencing (including fully remote meetings) during proclaimed emergencies.

## Requirements

- Proclaimed state or local emergency
- Majority-vote finding: meeting in person would present imminent health/safety risks
- Findings renewed every 45 days

## What's New

Now also applies to local emergencies (not just Governor-proclaimed state emergencies).

*"Local emergency" = condition of extreme peril proclaimed by governing body under CA Emergency Services Act or local health emergency under H&S Code § 101080.*

# Just Cause Teleconferencing

UPDATED

*Section 54953.8.3*

## "Just Cause" Now Includes:

- Childcare/caregiving need for family member
- Contagious illness preventing in-person attendance
- Physical/mental condition not subject to ADA accommodation
- Travel on official business of legislative body or agency
- Immunocompromised family member requiring remote participation
- Physical or family medical emergency
- Military service obligations (50+ miles outside agency boundaries) — NEW

Key Change: Personal medical emergencies have been absorbed into the "just cause" definition — they are no longer a separate category with different procedures.

# Just Cause: Requirements & Limits

## Requirements

- Quorum must participate in-person from a single physical location within agency boundaries
- Member must notify body at earliest convenience (including start of meeting)
- Must provide general description of circumstances
- Must use audio AND visual technology (camera on)
- Minutes must identify the specific just cause basis used

## Simplified Limits

Meeting Frequency	Max/Year
Once per month or less	<b>2</b>
Twice per month	<b>5</b>
Three+ times per month	<b>7</b>

*A "meeting" includes any number of meetings held on the same calendar day.*

These limits have been simplified from the previous AB 2449 requirements.

PART II

# Other Brown Act Changes

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Changes affecting all agencies — Effective January 1, 2026

# Social Media & Brown Act Distribution

## Social Media Rules — Now Permanent

*Section 54952.2*

The 2020 social media restrictions had a sunset of January 1, 2026. SB 707 removes this — rules are now permanent.

### Reminders:

- A majority cannot discuss agency business on social media
- Members cannot react to (like, comment, emoji) other members' posts on agency business

## Brown Act Copies — Now Required

*Section 54952.7*

Previously optional; now agencies **MUST** provide Brown Act copies to all elected and appointed members of legislative bodies.

### Action Required:

- Provide copies to all current members
- Provide to new members as soon as practicable after election/appointment
- Only required once (annual updates optional)

# Special Meeting Updates

Section 54956

## Notice Waiver

Members can now waive notice of special meetings by telephone or email.

*(Previously: telegram only)*

## Online Posting

ALL special meeting agendas must now be posted online (for any agency with a website).

*(Previously: only certain bodies)*

## Salary Items

Special meetings may NOT address salary/benefits of the legislative body itself.

*(Must be at regular meeting)*

Action: Ensure all special meeting agendas are posted online and salary/benefit items are scheduled for regular meetings only.

# Virtual Attendee Removal

**NEW**

*Section 54957.95 & 54957.96*

Legislative bodies can now remove or limit participation of virtual attendees who disrupt meetings.

## Authority

- Applies to attendees on telephonic service or audiovisual platform
- Presiding officer or body may remove or limit participation
- Same warning/removal procedures as in-person meetings

## Best Practices

- Use muting or restricting participation first (Zoom, Teams, etc.)
- Full removal only if no less intrusive option stops disruption

*Previously, it was unclear whether virtual attendees could be removed. SB 707 clarifies the law applies equally to virtual and in-person meetings.*

# Key Takeaways & Next Steps

## Key Takeaways

- Classic teleconferencing remains unchanged — no action needed if using that method
- New ADA accommodation teleconferencing option available for members with disabilities
- Just cause teleconferencing simplified: expanded definition, streamlined limits
- Social media restrictions are now permanent; Brown Act copies now mandatory

## Action Items for Staff

- Provide Brown Act copies to all board/committee members
- Update procedures to ensure all special meeting agendas are posted online
- Review agenda templates to include teleconference access and ADA accommodation notice
- Update meeting minutes template to capture teleconference attendance details

*Questions? Contact General Counsel for guidance on SB 707 implementation.*

# Legislative & Regulatory Outlook

Current & Future Concerns for Mosquito & Vector Control

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February 2026

MVCAC | AMCA

# Legislative Landscape Overview

## Federal Priorities

- CDC Funding & ELC Appropriations
- SMASH Act Reauthorization
- Kay Hagan TICK Act
- Farm Bill Provisions
- EPA/ESA Coordination
- FAA Drone Regulations

## State & Local Priorities

- Pesticide Registration Delays
- DPR Pollinator Code Updates
- Cannabis/Hemp Farm Guidance
- NPDES Permit Renewal
- District Authority Protection
- Special District Recognition

# AMCA FY26 Funding Priorities

**\$50M**

Requested for ELC  
(incl. \$10M data modernization)

**\$114.6M**

CDC Division of  
Vector-Borne Diseases

**\$10M**

VectorSurv  
Expansion

VectorSurv currently supports 27 states and U.S.-affiliated Pacific islands for coordinated surveillance, control, and abatement activities. Additional funding supports the Kay Hagan Tick Act vision with \$14M for VBD ELC support.

*Represents \$10M increase from FY25 Continuing Resolution static funding*

# Key Federal Legislation

## SMASH Act

\$100M authorized increase for mosquito abatement through All-Hazards Preparedness Act (P.L. 116-22). Critical for local district support and underserved communities.

## Kay Hagan TICK Act

Supports tick-borne disease surveillance and research. AMCA requests \$14M in VBD ELC support to fulfill the Act's vision for comprehensive vector surveillance.

## PAPHA Act

Pandemic and All-Hazards Preparedness Act enables federal coordination for emerging biological threats. Reauthorization essential for disease outbreak response.

Reauthorization needed: These bills allow federal funds to supplement existing programs and support effective communication between local, state, and federal agencies.

# Farm Bill & Pesticide Regulation

*AMCA calls for swift enactment of Farm Bill provisions that provide regulatory relief*

## **FIFRA/ESA Working Group**

Reauthorize Interagency Working Group coordination between EPA and Fish & Wildlife

## **USDA OPMP Enhancement**

Strengthen Office of Pest Management Policy role in federal pesticide regulation

## **State Regulatory Authority**

Work to maintain collaborative efforts regarding pesticide authorities; maintain oversight by state lead agencies and EPA

## **Reduce Duplicative Regulations**

Identify and reduce redundant pesticide application requirements already covered under FIFRA

Provisions included in House Agriculture Committee draft (118th Congress) and Senate working draft

# NPDES & Clean Water Act Issues

## The Challenge

While environmental protection remains paramount, current NPDES pesticide general permits (PGPs) create duplicative oversight that increases administrative costs without strengthening existing safeguards, potentially diverting resources from integrated pest management and non-chemical control methods.

## The Solution

AMCA strongly supports the Reducing Regulatory Burdens Act to eliminate duplicative NPDES permit requirements. Strengthening FIFRA registration satisfies waterway protection goals without additional permits.

California Status: MVCAC engaging in NPDES permit renewal process with State Water Resources Control Board

# UAS/Drone Regulations & FAA Coordination

## Active FAA Engagement

- Biweekly coordination with FAA UAS Integration Office
- Part 108 BVLOS NPRM review – right-of-way rules between unmanned and manned aircraft
- Part 47 aircraft registration streamlining for spray drones
- Remote ID data accuracy improvements

## Key Concerns

### Foreign Manufacturer Restrictions

Bills limiting drones from specific companies. AMCA seeks accommodation for existing equipment.

### Safety & Compliance

Battery fire incidents, Part 137 exemptions, blanket COA guidance needed.

### Public Health Recognition

Legislation must recognize legitimate UAS use by vector control programs.

# EPA & Endangered Species Act Coordination

## Current Activities

- Coordination with EPA, RISE, and regulatory partners on pesticide labeling updates
- PR Notice 98-10 updates: bilingual labeling, notification processes, ESA language
- Engagement with EPA's Office of Water on MS4 permitting frameworks
- Review of naled and malathion under court-ordered timelines for disease outbreaks

## Critical ESA Clarification

Following an EPA-approved pesticide label does NOT automatically eliminate ESA liability. Applicators must maintain coordination, surveillance data, and documented mitigation practices. Joint guidance document development ongoing with Fish & Wildlife Service.

*Deposition studies using fixed-wing aircraft, helicopters, and drones show substantially lower ground deposition than models predict*

# Aedes aegypti: Continued Expansion

2025 CA Cases

148

Dengue Cases

6 locally acquired in LA County

## Regulatory & Operational Challenges

- Limited pesticides registered for cannabis, hemp, and organic farms creates treatment gaps
- Changing climate expanding mosquito ranges into new territories
- Need for integrated mosquito management recognition near specialty crops
- AMCA urges EPA to fund development of organic pesticides labeled for mosquito control

## 2026 IVM Committee Charge: Aedes Response BMPs

- Quarterly training sessions • Aedes response guidance checklist development • Coordination with CDPH guidance documents
- Best Management Practices standardization across districts

# Sterile Insect Technique (SIT) Efforts

*Statewide Status & Research Coordination*

## Current Status

- Multiple districts piloting SIT programs
- Technologies approved for CA use under evaluation
- Vendor coordination ongoing

## Research Priorities

- Update SIT/Male Release Resources
- PacVec collaboration on joint research proposals
- Equipment evaluation fitting regulatory framework

## 2026 Actions

- VCR Committee: Update resources with 2025 findings
- Collaborate with VVBD, Reg Affairs on technology approvals
- Determine best distribution methods to membership

## Related: Oropouche (OROV) Preparedness

CDC-funded Culicoides surveillance and evaluation projects advancing across multiple sites. December 2025 reports show progress toward scalable methods.

# State-Level Regulatory Priorities

*California Focus Areas for 2026*

## DPR Pollinator Protection Code

Pursuing removal of outdated vector control exemption to reduce regulatory confusion. MVCAC agreed narrow language approach avoids unintended consequences.

## Cannabis/Hemp Farm Guidance

Engaging with CA Business, Consumer Services and Housing Agency on detection limits for mosquito control near cannabis operations.

## Pesticide Registration Delays

High priority: Gathering examples of how CDPR delays impact operations. Working with Legislative and PR committees to communicate urgency.

## District Authority Protection

Monitoring state proposals that could create parcel-by-parcel treatment variations, which present operational challenges for maintaining effective area-wide disease prevention.

**Special District Fairness & Accessibility Act (H.R. 2766):** Would define "special districts" in federal law for funding eligibility, benefiting 35,000+ districts nationwide

# Looking Ahead: 2026 Priorities

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- Secure FY26 funding increases for CDC/ELC and VectorSurv expansion
- Advance Farm Bill provisions for regulatory relief and OPMP enhancement
- Support reauthorization of SMASH, Kay Hagan TICK, and PAPHA Acts
- Protect drone/UAS capabilities during FAA rulemaking processes
- Continue EPA/ESA coordination and pesticide label guidance development
- Address *Aedes aegypti* expansion through enhanced BMPs and training
- Advance SIT and novel technology research and deployment
- Resolve state-level regulatory barriers (pesticide registration, cannabis/hemp)

## Key Dates:

Legislative Days: March 10-11, 2026 (Sacramento) | AMCA Conference: March 23-27 (Portland) |  
Washington Days: May 12-13, 2026

# Facility Improvements Project

## Preconstruction Services Update

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Marin Sonoma Mosquito & Vector Control District

February 2026

# Project Team

## Owner

Marin Sonoma Mosquito & Vector Control District  
(MSMVCD)

Peter Bonkrude, Erik Hawk, Rob McGovern, Liz Garcia, Vicki Nichols, Cathy Benediktsson, Bruce Ackerman, Gail Bloom, Carol Pigoni, Laurie Gallian, Richard Snyder, Susan Harvey

## Project Management

Capital Program Management, Inc. (CPM)

Omar Peña (POC), Sharon Thomas, Dany Mendez

## Design-Build Entity

Thompson Builders / Lionakis

Clayton Fraser (POC), Jake Thomas, Deborah Lesnefska, Candace Harrison (POC), Joseph Alvernaz

## Consultants

Native Sage (CEQA), BKF Engineers, Langan (Geotech)

Christine Schneider, Justin Lowe, Andrew DeZurik

# Project Goals & Vision

## *Critical Success Factors*

### **Expand Operational Capacity**

Address current space constraints with larger staging areas and improved facilities for operations staff

### **Enhanced Security**

Public-facing entry/reception with improved security measures throughout the facility

### **Vehicle & Equipment Storage**

New vehicle storage building with additional lifts and improved site circulation

### **Resilience & Sustainability**

Battery backup capabilities and future-proof spaces including EV infrastructure

### **Staff Amenities**

Expanded locker room facilities and flexible workspace configurations

### **Budget Discipline**

Stay within approved budget with transparent cost tracking at key milestones

# Project Scope Overview

NEW CONSTRUCTION

## Vehicle Storage Building

**8,700**

Square Feet

- Expanded vehicle bays
- Additional lifts (currently only 2)
- Equipment storage
- Improved circulation

NEW CONSTRUCTION

## Administration Addition

**5,000**

Square Feet

- New locker rooms
- Public-facing reception
- New board room
- Flexible workspaces

RENOVATION

## Existing Admin Building

**TBD**

Per Budget

- New VCT flooring (Ops Area)
- HVAC system replacement
- Air distribution modifications
- New packaged units

*Phased construction being considered to minimize operational disruption*

# Site & Environmental Considerations

## CEQA / Environmental

- Site within California tiger salamander critical habitat
- CDFW coordination required
- Wetland delineation completed
- RWQCB requirements for wetland impacts TBD
- 30% SD submittal to City initiates CEQA review




## Infrastructure

- Hydronic HVAC system 26 years old - at end of useful life
- Assessing repair vs. replacement options
- City requesting 12" potable water main connection
- Low voltage recently upgraded to CAT 6
- Fueling station to remain (2x 500 gal tanks)

## Site Planning Considerations

Vehicle circulation and turning radii (lowboy trailers up to 80') • Parking and deliveries • Stormwater management • Impervious surface requirements (confirm with City) • Tree removal / restoration process • PG&E load assessment in progress

# Project Schedule

	<b>Program Validation &amp; Basis of Design</b>	1 month	January 2026	 In Progress
	<b>Schematic Design</b>	3 months	Feb - May 2026	 Upcoming
	<b>Design Development</b>	2 months	Apr - Jul 2026	
	<b>Construction Documents</b>	2 months	Jun - Aug 2026	
	<b>Permit &amp; GMP</b>	5 months	Aug 2026 - Jan 2027	

**Key Milestone:** 30% SD submittal to City of Cotati (March 2026) initiates CEQA/Planning review process

# Budget & Cost Validation

*Cost estimates provided at key design milestones to ensure budget discipline*

**10%**

**SD Estimate**

March 2026

**50%**

**DD Estimate**

June 2026

**85%**

**CD Estimate**

August 2026

**GMP**

**Final Pricing**

October 2026

## Value Analysis Approach

- Team will monitor costs closely as designs develop
- Items cut from current scope tracked for potential future phases
- Remodel extent depends on budget available after additions
- PG&E Total Decarbonization Program evaluated (\$100K incentive) - passed due to design restrictions

# Due Diligence Status

Due Diligence Item	Status	Date
Site Visit / Matterport Scan	Complete	1/21/26
Topo Survey	Complete	1/21/26
Wetland Delineation Study	Complete	1/29/26
Geotechnical Borings (Langan)	Scheduled	2/6/26
Mechanical Site Assessment	Complete	1/21/26
Record Drawings Upload	Complete	1/29/26
PG&E Energy Data (3 years)	Complete	1/29/26
Hazardous Materials List	Complete	1/29/26
Org Chart / Staff List	Complete	1/29/26

*Master Dropbox established for document sharing across all project stakeholders*

# Current Design Progress

*Program Validation Phase - January 2026*

## Completed Activities

- Kick-off meeting held (1/15/26)
- Project goals and priorities established
- Site visit with all engineers (1/21/26)
- Matterport 3D scan of existing building
- Staff interviews for space needs
- Communication protocols established
- Bi-weekly OAC meetings scheduled

## In Progress

- Lionakis developing initial layouts
- Adjacency diagrams and bubble diagrams
- Thompson mechanical team evaluating HVAC repair vs. replacement
- Refining and updating project schedule
- Confirming vehicle dimensions for turning radii
- City of Cotati coordination (impervious surfaces, easement)

*Note: Staff interviews showed broader needs than current SF allows - scope refined based on budget priorities*

# Communication & Coordination

## Primary Points of Contact

District → Design Team

**Candace Harrison**  
**Lionakis**

Design Team → District

**Omar Peña**      **Peter Bonkrude**  
**CPM**              **MSMVCD**

Construction

**Clayton Fraser**  
**Thompson Builders**

## Meeting Schedule

- OAC Meetings: Bi-weekly on Thursdays (Zoom)
- Major milestone reviews will be aligned with FIC and Board meeting dates where possible
- District given 5-7 business days for review of major milestone documents
- Document Sharing: Master Dropbox folder established

## Upcoming Meetings

2/12/26 (9am) • 2/26/26 (9am) • 3/12/26 (9am) — All via Zoom

# Next Steps & Upcoming Milestones

## February 2026

- Geotech borings (Langan) - 2/6/26
- Conceptual design options presentation - 2/12/26
- HVAC repair vs. replacement recommendation
- Begin Schematic Design phase - 2/13/26
- Baseplans to consultants - 2/18/26

## March 2026

- 10% SD Milestone - 3/5/26
- Progress meeting to review 10% SDs
- Pre-application meetings with AHJs - 3/6-9/26
- 10% SD Cost Estimate - 3/19/26
- 30% CEQA/Planning submittal to City - 3/26/26

**Target: 100% Schematic Design completion by mid-April 2026 with review 4/16/26**

# Project Summary

- 13,700+ SF of new construction (Vehicle Storage + Admin Addition)
- Existing building renovation scope scaled to available budget
- CEQA coordination required for tiger salamander habitat
- Design phase: January 2026 - August 2026
- Permitting: August 2026 - January 2027
- Construction: January 2027 - December 2027
- Cost validation at 10%, 50%, 85%, and GMP milestones

## Project Contacts

Project Management: Omar Peña, CPM | Design: Candace Harrison, Lionakis | Construction: Clayton Fraser, Thompson Builders