

Marin/Sonoma Mosquito & Vector Control District  
595 Helman Lane Cotati, California 94931  
1-800-231-3236 (toll free) 707-285-2210 (fax)

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**BOARD OF TRUSTEES  
BOARD MEETING**

**DATE:** September 9, 2026

**TIME:** 6:00 p.m.

**Primary Meeting Location:** District Headquarters, 595 Helman Lane, Cotati, CA. 94931

**Videoconference & Teleconference Options:** [Zoom Link](#)

**Meeting ID:** 857 3869 9001 **Telephone Access:** 1-669-900-9128

**Sonoma Satellite Location:** Alio Labs Inc., 447 Aviation Blvd., Santa Rosa, CA. 95403

**Marin Satellite Location:** Corte Madera Town Hall, 300 Tamalpais St., Corte Madera, CA. 94925

**Individual Teleconference Locations:**

2352 Mar East St., Tiburon, CA. 94920

10 Pomander Walk, Belvedere, CA. 94920

533 Port Cir., Cloverdale, CA. 95425

104 Jiminez St., Santa Fe, NM. 97501

71 Montevideo Wy., San Rafael, CA. 94903

1920 Indiana St., Gridley, CA. 95948

All teleconference locations are open and accessible to the public, and members of the public may address the Board from any listed location or via the videoconference and teleconference options provided.

*Items marked \* are enclosed attachments.*

*Items marked # will be handed out at the meeting.*

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL (13 members must be present for a quorum)**

Bruce Ackerman, Fairfax

Cathy Benediktsson, Tiburon (**First V.P.**)

Gail Bloom, Larkspur

Scott Conrad, Santa Rosa

Isabel Dawson, Marin Co. at Large

Rika Gopinath, San Rafael

Susan Harvey, Cotati (**Second V.P.**)

Susan Hootkins, Petaluma

Evan Kubota, Windsor

Jake Mackenzie, Rohnert Park

Alison Marquiss, Corte Madera

Shaun McCaffery, Healdsburg

Vicki Nichols, Sausalito (**Secretary**)

Carol Pigoni, Cloverdale

Piper Primrose, Novato

Richard Snyder, Belvedere

David Witt, Mill Valley

Laurie Gallian, Sonoma (**President**)

**Open Seats:**

Ross, San Anselmo, Sebastopol, one Marin County at Large and two Sonoma County at Large

*In accordance with the Americans with Disabilities Act, if you require special assistance to participate in this meeting, please contact the Marin/Sonoma Mosquito & Vector Control District (MSMVCD) at 1-800-231-3236.*

*Translators, American Sign Language interpreters, and/or assistive listening devices for individuals with hearing disabilities will be available upon request. A minimum of 48 hours is needed to ensure the availability of translation service.*

*MSMVCD hereby certifies that this agenda has been posted in accordance with the requirements of the Government Code.*

**4. PUBLIC TIME**

*Public Time is time provided by the board so the public may make comment on any item **not on the agenda**.*

*The public will be given an opportunity to speak on each agenda item at the time the item is presented. Once the public comment portion of any item on this agenda has been closed by the Board, no further comment from the public will be permitted unless authorized by the Board President and if so authorized, said additional public comment shall be limited to the provision of information not previously provided to the Board or as otherwise limited by order of the Board.*

*We respectfully request that you state your name and address and provide the Board President with a Speaker Card so that you can be properly included in the consideration of the item.*

*Please limit your comments to three (3) minutes per person or twenty (20) minutes per subject in total so that all who wish to speak can be heard.*

**5. CONSENT CALENDAR**

**A. APPROVAL OF AGENDA**

**B.\* MINUTES** – Minutes of Board Meeting held on August 12, 2026.

**C.\* FINANCIAL REPORTS** – Accept Financial Reports for August 2026.

**ACTION NEEDED**

**RECOMMENDATION:** Approve and accept the consent calendar.

**INFORMATION ENCLOSED**

**6. ITEMS REMOVED FROM CONSENT**

**7. INFORMATION ONLY**

No informational items.

8. **COMMITTEE REPORTS**

- A.\* **Executive Committee**  
No Report
- B.\* **Facility Improvement Committee (*ad hoc*)**  
No Report
- C.\* **Policy Committee (*ad hoc*)**  
No Report
- D. **Finance Committee**  
No Report

INFROMATION ENCLOSED

9. **DEPARTMENT REPORTS**

- A.\* **Administrative/Manager's Report**  
Report by Peter Bonkrude
- B.\* **Operations/Assistant Manager's Report**  
Report by Erik Hawk
- C.\* **Laboratory/Scientific Programs Manager's Report**  
Report by Dr. Kelly Furey
- D.\* **Outreach/Public Information Officer**  
Report by Nizza Sequeira

INFORMATION ENCLOSED

10. **NEW BUSINESS**

- A.\* **Discussion and/or approval to authorize the District Manager to surplus District property per the District's Capital Assets Policy**

**ACTION NEEDED**

**RECOMMENDATIONS:** Consider a motion to authorize the District Manager to surplus District property per the District's Capital Assets Policy

INFORMATION ENCLOSED

- B.\* **Discussion and/or selection of Sonoma LAFCO Class I Special District Representative Nominee**

**ACTION NEEDED**

**RECOMMENDATIONS:** Consider a motion to move forward with one of three options: Vote for one of the candidates, choose not to vote, authorize the District Manager to cast the vote for the District.

INFORMATION ENCLOSED

**C.\* Discussion and consideration to either cancel or reschedule the  
November 11, 2026, Regular Meeting of the Board of Trustees**

**ACTION NEEDED**

Consider a motion to either cancel the November 11, 2026, Regular Meeting of the Board of Trustees and direct staff to post the cancelled agenda per Brown Act requirements; or should the Board prefer to meet in November, staff recommend rescheduling the meeting to November 18, 2026, at 6:00 p.m.

INFORMATION ENCLOSED

**11. WRITTEN COMMUNICATIONS**

No written communications.

CORRESPONDENCE RECEIVED BY THE DISTRICT FROM RESIDENTS OR ANY OTHER PARTY  
SHALL BE READ ALOUD OR HANDED OUT TO THE BOARD

**12. OPEN TIME FOR BOARD OR STAFF COMMENTS**

**13. ADJOURNMENT**

# Marin/Sonoma Mosquito & Vector Control District

Board of Trustees  
595 Helman Lane  
Cotati, CA 94931

**August 12, 2026**  
**MEETING MINUTES**

1. **CALL TO ORDER**

President Gallian called the meeting to order at 7:00 p.m.

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

**Trustees Present (In Person at District Headquarters):**

|                 |                 |
|-----------------|-----------------|
| Dawson, Isabel  | Mackenzie, Jake |
| Harvey, Susan   | Gallian, Laurie |
| Hootkins, Susan |                 |

**Trustees Present via Teleconference – Satellite Locations:**

**Marin Satellite Location:**

Central Marin Police Authority, Community Room, 250 Doherty Dr., Larkspur, CA.  
94939

|                  |                |
|------------------|----------------|
| Marquiss, Alison | Nichols, Vicki |
|------------------|----------------|

**Trustees Present via Teleconference – Satellite Locations:**

**Sonoma Satellite Location:**

Alio Labs Inc., 447 Aviation Blvd., Santa Rosa, CA. 95403

|                  |              |
|------------------|--------------|
| McCaffery, Shaun | Kubota, Evan |
|------------------|--------------|

**Trustees Present via Teleconference – Individual Locations:**  
**(as listed on the posted Agenda):**

|                     |                 |
|---------------------|-----------------|
| Benediktsson, Cathy | Pigoni, Carol   |
| Bloom, Gail         | Primrose, Piper |
| Conrad, Scott       | Snyder, Richard |

**Trustees Absent:**

|                 |             |
|-----------------|-------------|
| Ackerman, Bruce | Witt, David |
| Gopinath, Rika  |             |

**Open Seats:** One Marin County at Large, Ross, San Anselmo, Sebastopol and two Sonoma County at Large

**Staff and Others Present (In Person):** Peter Bonkrude, District Manager, Erik Hawk, Assistant Manager, Liz Garcia, Administrative Services Manager, Dr. Kelly Furey, Scientific Programs Manager, Dawn Williams, Executive Assistant/Board Clerk, Janet Coleson, General Counsel

## **Meeting Format and Brown Act Compliance (SB 707)**

The meeting was conducted in a hybrid format, with trustees participating in person and via teleconference in accordance with the Ralph M. Brown Act, as amended by SB 707.

Teleconferencing was conducted using videoconference and teleconference technology. All teleconference locations were listed on the posted agenda, including District headquarters, designated satellite locations, and individual locations.

Each teleconference location was open and accessible to the public, and members of the public were provided with the opportunity to observe and address the Board. A quorum of the Board was present.

### **4. PUBLIC TIME**

No public comment.

### **5. CONSENT CALENDAR**

#### **A. APPROVAL OF AGENDA**

**B. MINUTES** – Minutes of Board Meeting held on June 10, 2026.

**C. FINANCIAL REPORTS** – Accept Financial Reports for June and July 2026.

*It was M/S Trustee Snyder/Trustee Mackenzie to approve and accept the Consent Calendar.*

*Motion passed with a roll call vote:*

***Ayes:** Trustee Benediktsson, Trustee Bloom, Trustee Conrad, Trustee Dawson, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Pigoni, Trustee Primrose, Trustee Snyder, and Trustee Gallian*

***No:** (none)*

***Abstain:** (none)*

***Absent:** Trustee Ackerman, Trustee Gopinath and Trustee Witt*

### **6. ITEMS REMOVED FROM CONSENT**

No items were removed from Consent.

### **7. INFORMATION ONLY**

No informational items.

### **8. COMMITTEE REPORTS**

#### **A. Executive Committee**

Minutes included in packet were presented and discussed.

#### **B. Facility Improvement Committee**

Minutes included in packet were presented and discussed.

- C. Policy Committee**  
Minutes included in packet were presented and discussed.
- D. Finance Committee**  
No report

**9. DEPARTMENT REPORTS**

**A. Administrative/Manager's Report**

Manager Bonkrude stated his report stands as submitted but noted that he recently provided a presentation to the City of Petaluma, which was well received. Manager Bonkrude introduced Thanusha Chenimineni, the District's Data Systems Specialist, who will be attending Board meetings and assisting with Zoom meeting operations.

**B. Operations/Assistant Manager's Report**

Assistant Manager Hawk stated that his written report stands as submitted but provided an update regarding the high adult mosquito numbers in the Laguna de Santa Rosa flood control channels adjacent to South Santa Rosa and Rohnert Park. He reported that significant progress has been made in reducing mosquito numbers and expressed hope that the downward trend will continue.

**C. Laboratory/Scientific Programs Manager's Report**

Dr. Furey stated that her written report stands as submitted and offered to answer any questions regarding the report. She then provided a brief presentation on innovative techniques for controlling invasive mosquitoes.

**10. NEW BUSINESS**

**A. Discussion and/or Approval Adopting Resolution 2026/27-01 Requesting the Sonoma County Board of Supervisors Reduce the Unincorporated At-Large Trustees from Two to One, per Health & Safety Code § 2025**

*It was M/S Trustee Snyder/Trustee Primrose to Table the adoption of Resolution No. 2026/27-01, a Resolution of the Board of Trustees requesting that the Sonoma County Board of Supervisors decrease the number of members of the District's Board of Trustees representing the unincorporated territory of Sonoma County from two (2) members to one (1) member, and directing the District Manager to transmit a certified copy of the Resolution, together with a cover memorandum, to the Clerk of the Sonoma County Board of Supervisors.*

*Motion did not pass with a roll call vote:*

**Ayes:** Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee McCaffery, Trustee Nichols, Trustee Pigoni, Trustee Gallian

**No:** Trustee Benediktsson, Trustee Bloom, Trustee Conrad, Trustee Dawson, Trustee Marquiss, Trustee Primrose and Trustee Snyder.

**Abstain:** (none)

**Absent:** Trustee Ackerman, Trustee Gopinath and Trustee Witt

*It was M/S Trustee Nichols/Trustee Harvey to adopt Resolution No. 2026/27-01, a Resolution of the Board of Trustees requesting that the Sonoma County Board of Supervisors decrease the number of members of the District's Board of Trustees representing the unincorporated territory of Sonoma County from two (2) members to one (1) member, and directing the District Manager to transmit a certified copy of the Resolution, together with a cover memorandum, to the Clerk of the Sonoma County Board of Supervisors.*

*Motion passed with a roll call vote:*

**Ayes:** Trustee Conrad, Trustee Dawson, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Pigoni, and Trustee Gallian

**No:** Trustee Benediktsson, Trustee Bloom, Trustee Primrose and Trustee Snyder

**Abstain:** (none)

**Absent:** Trustee Ackerman, Trustee Gopinath and Trustee Witt

**B. Discussion and/or Approval Adopting Resolution 2026/27-02 Requesting the Marin County Board of Supervisors Reduce the Unincorporated At-Large Trustees from Two to One, per Health & Safety Code § 2025**

*It was M/S Trustee Primrose/Trustee Benediktsson to Table the adoption of Resolution 2026/27-02, a Resolution of the Board of Trustees requesting that the Marin County Board of Supervisors decrease the number of members of the District's Board of Trustees representing the unincorporated territory of Marin County from two (2) members to one (1) member and directing the District Manager to transit a certified copy of the Resolution, together with a cover memorandum, to the Clerk of the Marin County Board of Supervisors.*

*Motion did not pass with a roll call vote:*

**Ayes:** Trustee Benediktsson, Trustee Bloom, Trustee Conrad, Trustee Marquiss, Trustee Primrose and Trustee Snyder

**No:** Trustee Dawson, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee McCaffery, Trustee Nichols, Trustee Pigoni and Trustee Gallian

**Abstain:** (none)

**Absent:** Trustee Ackerman, Trustee Gopinath, and Trustee Witt

*It was M/S Trustee Harvey/Trustee Pigoni to adopt Resolution 2026/27-02, a Resolution of the Board of Trustees requesting that the Marin County Board of Supervisors decrease the number of members of the District's Board of Trustees representing the unincorporated territory of Marin County from two (2) members to one (1) member and directing the District Manager to transit a certified copy of the Resolution, together with a cover memorandum, to the Clerk of the Marin County Board of Supervisors.*

*Motion passed with a roll call vote:*

**Ayes:** Trustee Conrad, Trustee Dawson, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee McCaffery, Trustee Nichols, Trustee Pigoni and Trustee Gallian

**No:** Trustee Benediktsson, Trustee Bloom, Trustee Marquiss, Trustee Primrose and Trustee Snyder

**Abstain:** (none)

**Absent:** Trustee Ackerman, Trustee Gopinath and Trustee Witt



**C. Discussion and/or Approval Adopting the Revised Board of Trustees Policy Manual**

*It was M/S Trustee Mackenzie/Trustee Snyder to adopt the revised 2026 Board of Trustees Policy Manual.*

*Motion passed with a roll call vote:*

**Ayes:** Trustee Benediktsson, Trustee Bloom, Trustee Conrad, Trustee Dawson, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Pigoni, Trustee Primrose, Trustee Snyder and Trustee Gallian

**No:** (none)

**Abstain:** (none)

**Absent:** Trustee Ackerman, Trustee Gopinath and Trustee Witt

**D. Discussion and /or Approval Adopting the District Finance Principles and Policies Manual**

*It was M/S Trustee Harvey/Trustee Mackenzie to adopt the Finance Principles and Policies Manual.*

*Motion passed with a roll call vote:*

**Ayes:** Trustee Benediktsson, Trustee Bloom, Trustee Conrad, Trustee Dawson, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Pigoni, Trustee Primrose, Trustee Snyder and Trustee Gallian

**No:** (none)

**Abstain:** (none)

**Absent:** Trustee Ackerman, Trustee Gopinath and Trustee Witt

**E. Discussion and/or Approval of the Second Amendment to the District Manager Employment**

*It was M/S Trustee Snyder/Trustee Benediktsson to approve the Second Amendment to the District Manager Employment Agreement and authorize the President of the Board to execute the amendment on behalf of the District.*

*Motion passed with a roll call vote:*

**Ayes:** Trustee Benediktsson, Trustee Bloom, Trustee Conrad, Trustee Dawson, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Pigoni, Trustee Primrose, Trustee Snyder and Trustee Gallian

**No:** (none)

**Abstain:** (none)

**Absent:** Trustee Ackerman, Trustee Gopinath and Trustee Witt

**F. Amendment to the Fiscal Year 2025/26 Operating and Capital Budget to Appropriate Fund for Capital Asset purchases and District Construction (Resolution 2026/27-03)**

*It was M/S Trustee Snyder/Trustee Benediktsson to adopt Resolution 2026/27-03, amending the Fiscal Year 2025/26 operating and capital budget to appropriate Fifty Thousand Dollars (\$50, 000) for the purchase of an airboat, service trucks and related construction, and ratifying the associated expenditures.*

*Motion passed with a roll call vote:*

**Ayes:** *Trustee Benediktsson, Trustee Bloom, Trustee Conrad, Trustee Dawson, Trustee Harvey, Trustee Hootkins, Trustee Kubota, Trustee Mackenzie, Trustee Marquiss, Trustee McCaffery, Trustee Nichols, Trustee Pigoni, Trustee Primrose, Trustee Snyder and Trustee Gallian*

**No:** *(none)*

**Abstain:** *(none)*

**Absent:** *Trustee Ackerman, Trustee Gopinath and Trustee Witt*

**WRITTEN COMMUNICATIONS**

No written communications.

**13. OPEN TIME FOR BOARD OR STAFF COMMENTS**

President Gallian reminded the board of the Open House on Saturday, September 19, 2026, from 11 am -3 pm.

Trustee Snyder asked for a pdf of the packet, he stated he didn't receive his.

Trustee Primrose thanked Assistant Manager Hawk for the recent ride along in Novato and expressed appreciation for the scope of work involved, as well as the connections and relationships he has developed over the years. She also recognized the collaboration and effort required to work with and coordinate with so many different agencies.

Trustee Bloom inquired about receiving Open House flyers to be passed out.

**14. ADJOURNMENT**

There being no further business to come before the Board, it was M/S Trustee Snyder/Trustee Benediktsson to adjourn the meeting at 7:54 p.m.

\_\_\_\_\_  
*District Representative*  
MSMVCD

\_\_\_\_\_  
*Date of Approval*

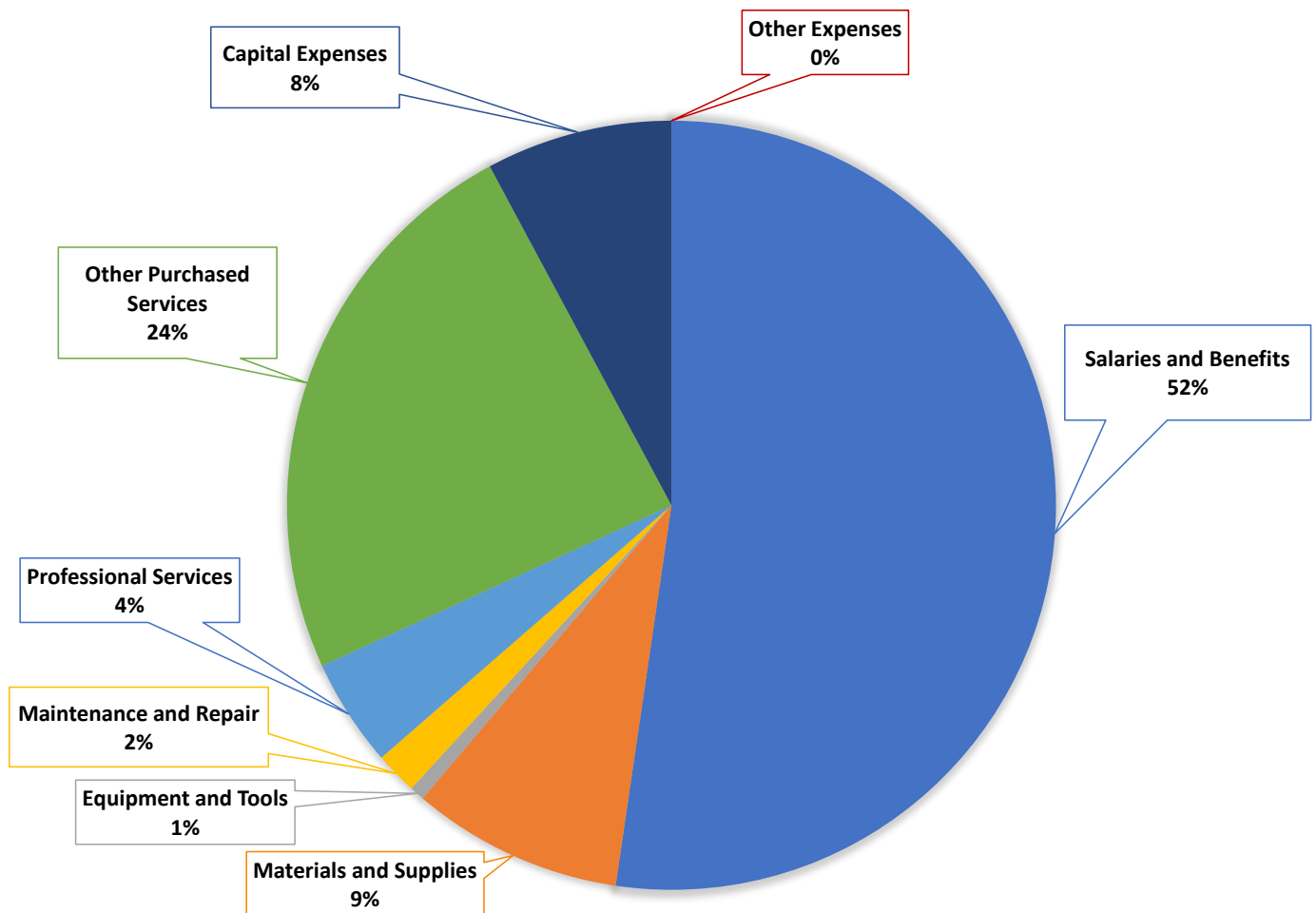
\_\_\_\_\_  
*Trustee*  
MSMVCD Board of Trustees

\_\_\_\_\_  
*Date of Approval*

**MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT**  
**Monthly Budget Summary Report**  
August 2026

|                          | Current Month<br>Commitments<br>(Expenses Paid) | Year To Date<br>Commitments<br>(Expenses Paid) | Current<br>Appropriation<br>(Adjusted Budget) | Available<br>Appropriation<br>(Remaining Budget) | Percent<br>Committed | % of Total<br>Expenses | Objects |
|--------------------------|-------------------------------------------------|------------------------------------------------|-----------------------------------------------|--------------------------------------------------|----------------------|------------------------|---------|
| Salaries and Benefits    | \$610,762                                       | \$1,218,058                                    | \$8,183,508                                   | \$6,965,450                                      | 15%                  | 52%                    | 6000s   |
| Materials and Supplies   | 132,393                                         | 206,807                                        | 1,389,837                                     | 1,183,030                                        | 15%                  | 9%                     | 6100s   |
| Equipment and Tools      | 9,330                                           | 14,486                                         | 169,225                                       | 154,739                                          | 9%                   | 1%                     | 6200s   |
| Maintenance and Repair   | 8,128                                           | 41,388                                         | 169,685                                       | 128,297                                          | 24%                  | 2%                     | 6300s   |
| Professional Services    | 65,989                                          | 105,600                                        | 589,375                                       | 483,775                                          | 18%                  | 5%                     | 6400s   |
| Other Purchased Services | 45,196                                          | 559,302                                        | 1,273,020                                     | 713,718                                          | 44%                  | 24%                    | 6500s   |
| Capital Expenses         | 171,015                                         | 182,377                                        | 9,865,200                                     | 9,682,823                                        | 2%                   | 8%                     | 6800s   |
| Other Expenses           | 0                                               | 0                                              | 9,885,200                                     | 9,885,200                                        | 0%                   | 0%                     | 6900s   |
|                          | <b>\$1,042,814</b>                              | <b>\$2,328,018</b>                             | <b>\$31,525,050</b>                           | <b>\$29,197,032</b>                              | <b>7%</b>            | <b>100%</b>            |         |

**YEAR TO DATE PERCENT OF TOTAL EXPENSE BY TYPE**



# MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT

## Monthly Key Figures Comparison Report

### August 31, 2026

| Balance at<br>June 30, 2026 | Change from<br>Year End | Balance as of<br>August 31, 2026 |
|-----------------------------|-------------------------|----------------------------------|
|-----------------------------|-------------------------|----------------------------------|

### Cash and Investments

|                                                      |                                |                                                        |
|------------------------------------------------------|--------------------------------|--------------------------------------------------------|
| <b>Marin County</b><br>\$21,996,381<br>June 30, 2026 | <b>(\$1,956,591)</b><br>Change | <b>Marin County</b><br>\$20,039,791<br>August 31, 2026 |
| <b>Exchange Bank</b><br>\$152,259<br>June 30, 2026   | <b>\$2,762</b><br>Change       | <b>Exchange Bank</b><br>\$149,497<br>August 31, 2026   |
| <b>Petty Cash</b><br>\$350<br>June 30, 2026          | <b>\$0</b><br>Change           | <b>Petty Cash</b><br>\$350<br>August 31, 2026          |

### Deposits

|                                              |                                                  |                                                |
|----------------------------------------------|--------------------------------------------------|------------------------------------------------|
| <b>VCJPA</b><br>\$1,040,149<br>June 30, 2026 | <b>\$0 Change</b> Balance<br>Adjusted every June | <b>VCJPA</b><br>\$1,040,149<br>August 31, 2026 |
|----------------------------------------------|--------------------------------------------------|------------------------------------------------|

### Retirement

| Marin County Employees' Retirement Association (MCERA)                             |                          |                          |  |
|------------------------------------------------------------------------------------|--------------------------|--------------------------|--|
|                                                                                    | 2024 Actuarial Valuation | 2025 Actuarial Valuation |  |
| Total Market Value of Assets                                                       | \$36,209,388             | \$39,954,811             |  |
| Total Accrued Liability                                                            | 38,382,201               | 40,605,203               |  |
| <b>Unfunded Liability</b>                                                          | <b>\$2,172,813</b>       | <b>\$650,392</b>         |  |
| <b>Funded Ratio</b>                                                                | <b>94.30%</b>            | <b>98.40%</b>            |  |
| (2025 Information from MCERA's May 2026 presentation. Will be updated in May 2027) |                          |                          |  |
| Employee distribution: 9 Classic and 28 Pepra                                      |                          |                          |  |

|                                              |                |                                                |
|----------------------------------------------|----------------|------------------------------------------------|
| <b>CEPPT</b><br>\$2,393,528<br>June 30, 2026 | <b>\$9,625</b> | <b>CEPPT</b><br>\$2,403,153<br>August 31, 2026 |
|----------------------------------------------|----------------|------------------------------------------------|

CEPPT, California Employers' Pension Prefunding Trust, to meet MCERA requirements. General Ledger updated in June

### Retiree Health Benefits for Tier One Employees

| Other Post-Employment Benefit Program (OPEB report summary)                                          |                          |                                   |  |
|------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------|--|
|                                                                                                      | 2024 Actuarial Valuation | June 30, 2026 Actuarial Valuation |  |
| Total OPEB Liability                                                                                 | \$9,369,000              | \$10,743,458                      |  |
| Fiduciary Net Position                                                                               | -8,095,000               | -10,360,430                       |  |
| <b>Net OPEB Liability</b>                                                                            | <b>\$1,274,000</b>       | <b>\$383,028</b>                  |  |
| <b>Funded Ratio</b>                                                                                  | <b>86.40%</b>            | <b>96.43%</b>                     |  |
| Per OPEB report dated April 2026, with a Measurement Date of June 30, 2025                           |                          |                                   |  |
| Figures will be updated May 2027 for the GASB 75 Report, required for the Financial Statement audit. |                          |                                   |  |

|                                               |                  |                                                 |
|-----------------------------------------------|------------------|-------------------------------------------------|
| <b>CERBT</b><br>\$12,289,454<br>June 30, 2026 | <b>\$165,426</b> | <b>CERBT</b><br>\$12,454,880<br>August 31, 2026 |
|-----------------------------------------------|------------------|-------------------------------------------------|

CERBT, California Employer's Retiree Benefit Trust, to pay for Tier One retiree health benefits. General Ledger updated in June

# MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT

## General Fund Monthly Balance Sheet Comparison Report

|                                              | June 30, 2026        | Change from<br>June 30, 2026 | August 31, 2026      |
|----------------------------------------------|----------------------|------------------------------|----------------------|
| <b>Current Assets</b>                        |                      |                              |                      |
| Cash with Marin County-General Fund          | \$ 21,850,896        | \$ (1,643,619)               | \$ 20,207,277        |
| Cash at Exchange Bank                        | 152,259              | (2,762)                      | 149,497              |
| Petty Cash                                   | 350                  | -                            | 350                  |
| Deposits with VCJPA                          | 1,040,149            | -                            | 1,040,149 **         |
| Deposits in CEPPT                            | 2,393,528            | -                            | 2,393,528 **         |
| Accounts Receivable                          | 2,187,166            | (30,436)                     | 2,156,730            |
| Property Taxes Receivable                    | 430,338              | (430,338)                    | -                    |
| Compensated Absences - Amount to be Provided | 616,673              | -                            | 616,673 **           |
| Inventory                                    | 331,784              | -                            | 331,784 **           |
| <b>Total Current Assets</b>                  | <b>\$ 29,003,143</b> | <b>\$ (2,107,155)</b>        | <b>\$ 26,895,988</b> |
| <b>Liabilities and Equity</b>                |                      |                              |                      |
| <b>Current Liabilities</b>                   |                      |                              |                      |
| Accounts Payable                             | \$ 89,545            | \$ (54,273)                  | \$ 35,272            |
| Other Payables                               | 658                  | (658)                        | -                    |
| Deferred Revenue                             | 1,880,426            | -                            | 1,880,426            |
| Compensated Absences                         | 616,673              | -                            | 616,673 **           |
| MCERA Payable                                | -                    | 23,846                       | 23,846               |
| 457 Retirement Plan Payable                  | -                    | -                            | -                    |
| Section 125 Plan and Insurance Premiums      | -                    | -                            | -                    |
| FSA Medical & Dep Care Payable               | 4,469                | 3,870                        | 8,339                |
| <b>Total Current Liabilities</b>             | <b>\$ 2,591,771</b>  | <b>\$ (27,215)</b>           | <b>\$ 2,564,556</b>  |
| <b>Equity (Reserve Accounts)</b>             |                      |                              |                      |
| Nonspendable Inventory                       | \$ 331,784           | \$ -                         | \$ 331,784 **        |
| Assigned Insurance Reserve JPA               | 1,040,149            | -                            | 1,040,149 **         |
| Assigned Capital Equipment Replacements      | 1,500,000            | -                            | 1,500,000 **         |
| Assigned Capital Facility Improvements       | 10,000,000           | -                            | 10,000,000 **        |
| Committed Tax Collection Timing Reserve      | 5,333,329            | -                            | 5,333,329 **         |
| Committed Public Health Emergencies          | 1,851,864            | -                            | 1,851,864            |
| Restricted Pension Prefunding Trust          | 2,393,528            | -                            | 2,393,528            |
| Unassigned                                   | 2,334,344            | 1,626,374                    | 3,960,718            |
| CURRENT YEAR INCOME/(LOSS)                   | 1,626,374            | (3,706,314)                  | (2,079,940)          |
| <b>Total Equity</b>                          | <b>\$ 26,411,372</b> | <b>\$ (2,079,940)</b>        | <b>\$ 24,331,432</b> |
| <b>Total Liabilities &amp; Equity</b>        | <b>\$ 29,003,143</b> | <b>\$ (2,107,155)</b>        | <b>\$ 26,895,988</b> |

## Capital Fund Monthly Balance Sheet Comparison Report

|                                                        | June 30, 2026        | Change from<br>June 30, 2026 | August 31, 2026      |
|--------------------------------------------------------|----------------------|------------------------------|----------------------|
| <b>Current Assets</b>                                  |                      |                              |                      |
| Cash with Marin County-Capital Fund                    | \$ 145,485           | \$ (312,972)                 | \$ (167,487)         |
| Accounts Receivable                                    | -                    | -                            | -                    |
| <b>Total Current Assets</b>                            | <b>\$ 145,485</b>    | <b>\$ (312,972)</b>          | <b>\$ (167,487)</b>  |
| <b>Capital Assets</b>                                  |                      |                              |                      |
| Land                                                   | \$ 675,000           | \$ -                         | \$ 675,000 **        |
| Structures and Improvements                            | 6,995,015            | -                            | 6,995,015 **         |
| Office Furniture                                       | 37,619               | -                            | 37,619 **            |
| Office and Lab Equipment                               | 383,631              | -                            | 383,631 **           |
| Field and Shop, Equip and Tools                        | 201,664              | -                            | 201,664 **           |
| Vehicles                                               | 3,369,110            | -                            | 3,369,110 **         |
| Construction in Progress                               | 804,829              | -                            | 804,829 **           |
| <b>Total Capital Assets</b>                            | <b>\$ 12,466,868</b> | <b>\$ -</b>                  | <b>\$ 12,466,868</b> |
| <b>Total Assets</b>                                    | <b>\$ 12,612,353</b> | <b>\$ (312,972)</b>          | <b>\$ 12,299,381</b> |
| <b>Liabilities and Equity</b>                          |                      |                              |                      |
| <b>Current Liabilities</b>                             |                      |                              |                      |
| Accounts Payable                                       | \$ 145,485           | \$ (114,240)                 | \$ 31,245            |
| <b>Total Current Liabilities</b>                       | <b>\$ 145,485</b>    | <b>\$ (114,240)</b>          | <b>\$ 31,245</b>     |
| <b>Equity (Reserve Accounts)</b>                       |                      |                              |                      |
| Investment in Capital Assets                           | \$ 12,466,868        | \$ -                         | \$ 12,466,868 **     |
| Commitment for Future Capital Replacement and Projects | -                    | -                            | - **                 |
| Unassigned                                             | -                    | -                            | -                    |
| CURRENT YEAR INCOME/(LOSS)                             | -                    | (198,732)                    | (198,732)            |
| <b>Total Equity</b>                                    | <b>\$ 12,466,868</b> | <b>\$ (198,732)</b>          | <b>\$ 12,268,136</b> |
| <b>Total Liabilities &amp; Equity</b>                  | <b>\$ 12,612,353</b> | <b>\$ (312,972)</b>          | <b>\$ 12,299,381</b> |

### NOTES:

Shaded items have offsets in the Current Assets section and Liabilities and Equity section.

\*\*These balances do not change throughout the year. They are updated at June 30th.

09/01/26  
16:34:20

MARIN SONOMA MOSQUITO & VECTOR CONTROL DIST  
Claim Recap by Vendor  
For the Accounting Period: 8/26

Page: 1 of 2  
Report ID: AP100C

| Vendor                                   | Amount    | Description                            | Fund             |
|------------------------------------------|-----------|----------------------------------------|------------------|
| ADAPCO, INC.                             | 66,395.25 | Control Products                       | GENERAL          |
| AFLAC                                    | 1,403.52  |                                        | GENERAL          |
| AG-AIR, INC.                             | 17,747.40 | Aerial Application-Helicopter&Drone    | GENERAL          |
| AGBEE LLC                                | 2,500.00  | Aerial Application-Helicopter&Drone    | GENERAL          |
| APEX TECHNOLOGY MANAGEMENT               | 7,247.30  | Network and IT Consulting Services     | GENERAL          |
| BAY ALARM COMPANY                        | 1,684.35  | Alarm Services                         | GENERAL          |
| BLACK MOUNTAIN SOFTWARE LLC              | 9,337.66  | Computer Software                      | GENERAL          |
| CAGWIN & DORWARD                         | 1,000.67  | Landscape Services                     | GENERAL          |
| CALPERS 457 PLAN                         | 30,013.30 |                                        | GENERAL          |
| CAPITAL PROGRAM MANAGEMENT, INC          | 6,582.75  | Other Professional Services            | CAPITAL PROJECTS |
| CAROLYN BORR                             | 750.00    | Employee Wellness Benefit              | GENERAL          |
| CINTAS CORPORATION                       | 3,437.69  | Uniforms                               | GENERAL          |
| CINTAS CORPORATION                       | 143.73    | First Aid Supplies and Kits            | GENERAL          |
| CINTAS CORPORATION                       | 316.25    | Janitorial Services                    | GENERAL          |
| CITY OF COTATI                           | 119.44    | Open House                             | GENERAL          |
| CLARKE MOSQUITO CONTROL PRODUCTS, INC    | 9,022.86  | Control Products                       | GENERAL          |
| COMCAST BUSINESS                         | 561.85    | Phone System                           | GENERAL          |
| COMCAST BUSINESS INTERNET                | 588.28    | Comcast                                | GENERAL          |
| CONNECT YOUR CARE LLC                    | 13.32     | Other Profess Serv-HR                  | GENERAL          |
| COUNTY OF MARIN                          | 41,725.58 | Retiree Medical Benefit                | GENERAL          |
| DELTA DENTAL OF CALIFORNIA               | 4,162.64  | Dental - Active Employees              | GENERAL          |
| ECONOMY PLUMBING                         | 663.80    | Other Building and Grounds Maintenance | GENERAL          |
| ES OPCO USA LLC.                         | 21,505.21 | Control Products                       | GENERAL          |
| JH TECHNOLOGIES, INC.                    | 2,221.10  | Lab Equipment                          | GENERAL          |
| JIM SMITH                                | 400.00    | Employee Boot Allowance                | GENERAL          |
| KAISER FOUNDATION HEALTH PLAN            | 6,361.00  |                                        | GENERAL          |
| KAISER FOUNDATION HEALTH PLAN            | 62,535.26 | Medical Ins-Active Employees           | GENERAL          |
| KYOCERA DOCUMENT SOLUTIONS NOR. CAL, INC | 51.70     | Copy Machine Lease                     | GENERAL          |
| LIFE TECHNOLOGIES CORPORATION            | 567.95    | Disease Testing                        | GENERAL          |
| LIZ GARCIA                               | 750.00    | Employee Wellness Benefit              | GENERAL          |
| MARIN COUNTY EMPLOYEES RETIREMENT ASSOC  | 23,794.08 |                                        | GENERAL          |
| MARIN COUNTY EMPLOYEES RETIREMENT ASSOC  | 14,804.69 | Retirement - Employer Classic          | GENERAL          |
| MARIN COUNTY EMPLOYEES RETIREMENT ASSOC  | 23,096.16 | Retirement - Employer PEPPA            | GENERAL          |
| METTLER-TOLEDO RAININ, LLC               | 592.51    | Disease Testing                        | GENERAL          |
| MISSION SQUARE RETIREMENT - Contribution | 9,900.00  | Health Savings Account                 | GENERAL          |
| MVCAC                                    | 12,564.00 | Memberships & Subscriptions            | GENERAL          |
| NATIONAL ICE DELIVERY, INC               | 3,420.00  | Dry Ice                                | GENERAL          |
| NICK BARBIERI TRUCKING,LLC               | 23,560.39 | Fuel and Oil                           | GENERAL          |
| NORTH MARIN WATER DISTRICT               | 293.52    | Hydrant Water                          | GENERAL          |
| P G & E - ELECTRIC                       | 25.46     | Gas and Electricity                    | GENERAL          |
| P G & E - GAS                            | 716.95    | Gas and Electricity                    | GENERAL          |
| PACIFIC AI DIGITAL MEDIA LLC "PAID MEDIA | 2,020.83  | Public Relations Newspaper Articles    | GENERAL          |
| PACIFIC AI DIGITAL MEDIA LLC "PAID MEDIA | 9,291.67  | Digital Advertising                    | GENERAL          |
| PACIFIC AI DIGITAL MEDIA LLC "PAID MEDIA | 4,458.33  | Radio Advertising                      | GENERAL          |
| PACIFIC AI DIGITAL MEDIA LLC "PAID MEDIA | 3,750.00  | Outdoor Advertising                    | GENERAL          |
| PETALUMA MINUTEMAN PRESS                 | 511.15    | Office Supplies                        | GENERAL          |
| RECOLOGY SONOMA MARIN                    | 468.06    | Solid WasteCollect&Disposal            | GENERAL          |
| RICHARD A. SANCHEZ                       | 1,642.50  | Janitorial Services                    | GENERAL          |
| SANTA ROSA AUTO PARTS                    | 2,322.85  | Vehicle Maintenance                    | GENERAL          |
| SANTA ROSA AUTO PARTS                    | 24.78     | ARGO Repair                            | GENERAL          |
| SANTA ROSA FIRE EQUIPMENT, INC.          | 2,590.88  | Fire Extinguishers                     | GENERAL          |
| SCIENTIFIC SERVICES PLUS, LLC            | 2,274.90  | Lab Equipment                          | GENERAL          |
| SIERRA BRAVO AIR AND LAND, LLC           | 15,200.00 | Aerial Application-Helicopter&Drone    | GENERAL          |

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MARIN SONOMA MOSQUITO & VECTOR CONTROL DIST  
Claim Recap by Vendor  
For the Accounting Period: 8/26

Page: 2 of 2  
Report ID: AP100C

| Vendor                                   | Amount     | Description                            | Fund             |
|------------------------------------------|------------|----------------------------------------|------------------|
| STROUPE PETROLEUM MAINTENANCE, INC.      | 655.23     | Other Professional Services            | GENERAL          |
| TEAMSTERS LOCAL 665 - UNION              | 1,300.00   |                                        | GENERAL          |
| TEAMSTERS LOCAL UNION #856 HEALTH&WELFAR | 362.00     |                                        | GENERAL          |
| TEAMSTERS LOCAL UNION #856 HEALTH&WELFAR | 2,773.00   | Medical Ins-Active Employees           | GENERAL          |
| THE HARTFORD                             | 518.00     | Employee Life Insurance                | GENERAL          |
| THE REGENTS OF U.C.                      | 1,922.40   | Computer Software                      | GENERAL          |
| THOMPSON BUILDERS CORPORATION            | 167,764.50 | Structures and Improvements            | CAPITAL PROJECTS |
| Thanusha Chiminineni                     | 34.58      | Employee Wellness Benefit              | GENERAL          |
| UC DAVIS AR LOCKBOX                      | 1,922.40   | Computer Software                      | GENERAL          |
| US BANK                                  | 135.41     | Personnel Truck Equipment              | GENERAL          |
| US BANK                                  | 188.38     | Logo Clothing and Hats                 | GENERAL          |
| US BANK                                  | 28.64      | Other Clothing and Safety Supplies     | GENERAL          |
| US BANK                                  | 375.06     | Food for Trustee Meetings              | GENERAL          |
| US BANK                                  | 164.81     | Other Food and Household Supplies      | GENERAL          |
| US BANK                                  | 27.20      | Office Supplies                        | GENERAL          |
| US BANK                                  | 20.12      | Postage and Postage Supplies           | GENERAL          |
| US BANK                                  | 38.63      | Printer Cartridges and Supplies        | GENERAL          |
| US BANK                                  | 1,151.28   | Presentation Supplies                  | GENERAL          |
| US BANK                                  | 495.03     | Other Outreach and Education Supplies  | GENERAL          |
| US BANK                                  | 157.08     | Disease Testing                        | GENERAL          |
| US BANK                                  | 205.03     | Other Lab Supplies                     | GENERAL          |
| US BANK                                  | 29.62      | Field Tools                            | GENERAL          |
| US BANK                                  | 33.05      | Hand Tools                             | GENERAL          |
| US BANK                                  | 837.84     | Security Equipment                     | GENERAL          |
| US BANK                                  | 1,348.21   | Computer Software                      | GENERAL          |
| US BANK                                  | 0.99       | Computer Network and Storage           | GENERAL          |
| US BANK                                  | 644.13     | Other Computer Equipment/Tools         | GENERAL          |
| US BANK                                  | 520.35     | Vehicle Maintenance                    | GENERAL          |
| US BANK                                  | 26.12      | ATV/UTV Repair                         | GENERAL          |
| US BANK                                  | 74.32      | Admin Building                         | GENERAL          |
| US BANK                                  | 794.00     | Memberships & Subscriptions            | GENERAL          |
| US BANK                                  | 964.45     | Open House                             | GENERAL          |
| US BANK                                  | 50.00      | eFax                                   | GENERAL          |
| US BANK                                  | 583.75     | Conferences and Trainings              | GENERAL          |
| US BANK                                  | 1,213.93   | Travel                                 | GENERAL          |
| US BANK                                  | 2,111.50   | Booth Rental                           | GENERAL          |
| US BANK                                  | 3,250.82   | Structures and Improvements            | CAPITAL PROJECTS |
| VERIZON WIRELESS                         | 4,841.38   | Purchase and Maintain Cell Phones      | GENERAL          |
| VISION SERVICE PLAN (CA)                 | 875.86     | Vision Service Plan - Active Employees | GENERAL          |
| Total:                                   | 655,572.67 |                                        |                  |



595 Helman Lane  
Cotati, CA 94931  
707.285.2200  
707.285.2210 fax

[www.msmosquito.org](http://www.msmosquito.org)

Peter Bonkrude  
*District Manager*

#### BOARD OF TRUSTEES

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*Cloverdale*

Piper Primrose  
*Novato*

Richard Snyder  
*Belvedere*

September 2, 2026

### District Manager's Report

During this report period, work on the facility improvement project remained a central focus. I attended multiple Owner-Architect-Contractor (OAC) meetings and met with the Construction Project Manager (CPM) and builders to review value engineering. I met with the City of Cotati for a project site visit and met with the City again to discuss including the City's water line project in our construction project.

On finances, I met with a representative from CLASS to discuss investment options and began implementing the recently passed Finance Policy document.

In addition to financial work, we continued our inter-agency efforts and met with Sonoma County Environmental Health Services (EHS) staff for a facility tour and to discuss their request for vector training.

Policy work has continued to be a focus, with District staff close to releasing the updated employee policy document to the committee, legal, and the union. We have one more internal pass, and then we'll begin scheduling meetings with the other interested parties.

On technology and cost reduction, I have been working with telecom companies to improve service and reduce District cost.

At the state level, I am volunteering on an MVCAC working group focused on stabilizing the DART testing facility. During the period, the DART testing facility received \$250,000 from the State, which gives the group room to reset and more time to build a sustainability plan for the facility.

In my role as AMCA South Pacific Regional Director, I attended the AMCA Executive Committee meeting and the AMCA Board meeting. I also interviewed candidates for the AMCA Education Day Coordinator position.

During the period I also completed staff evaluations.

On District governance, I implemented the Board-voted resolution reducing the county at-large seats from two to one.

Ongoing work during the period included continued work on Cal OES, audit assistance as needed, VeeMAC support, inventory assistance, and open house preparation. I assisted our facilities team in installing new security cameras that can be relocated and used during construction. I also met with representatives from Central Life Sciences and Azelis.



## Events

- Worked with telecom companies to improve service and reduce District cost
- Volunteering on an MVCAC working group to stabilize the DART testing facility
  - DART testing facility received \$250,000 from the State to help build a sustainability plan for the facility
- Attended the AMCA Board meeting
  - Attended the AMCA Executive Committee meeting
- Attended multiple Owner-Architect-Contractor (OAC) meetings
- Met with the CPM and builders to review value engineering
- Interviewed candidates for the AMCA Education Day Coordinator
- Completed staff evaluation
- Met with Sonoma County EHS for a tour and training discussion
- Met with a representative from CLASS to discuss investment options
- Met with the City of Cotati for a site visit
- Met with the City of Cotati to discuss including the water line project in our project
- Continued work on Cal OES
- Provided audit assistance where needed
- Provided VeeMAC support
- Continued open house preparation
- Implemented the Board-voted resolution reducing county at-large seats from 2 to 1
- Provided inventory assistance
- Met with a representative from Central Life Sciences
- Met with a representative from Azelis
- Installed new security cameras that can be relocated and used during construction



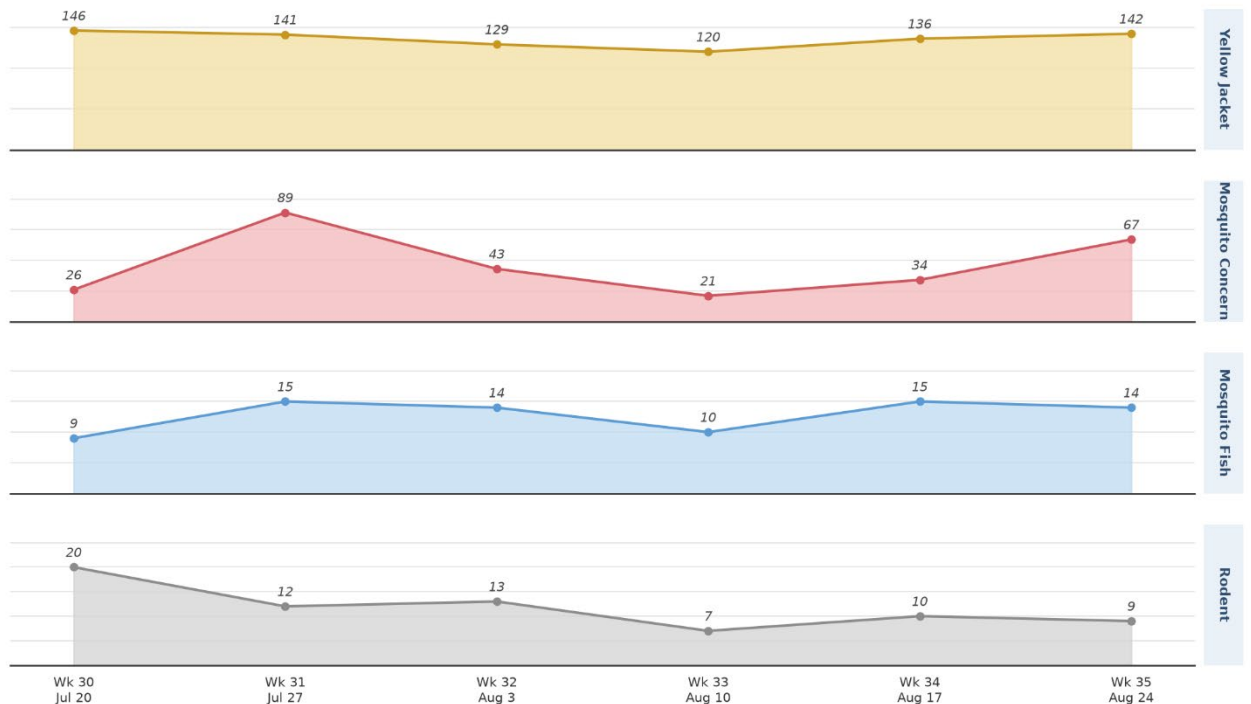
## Assistant Manager's Report

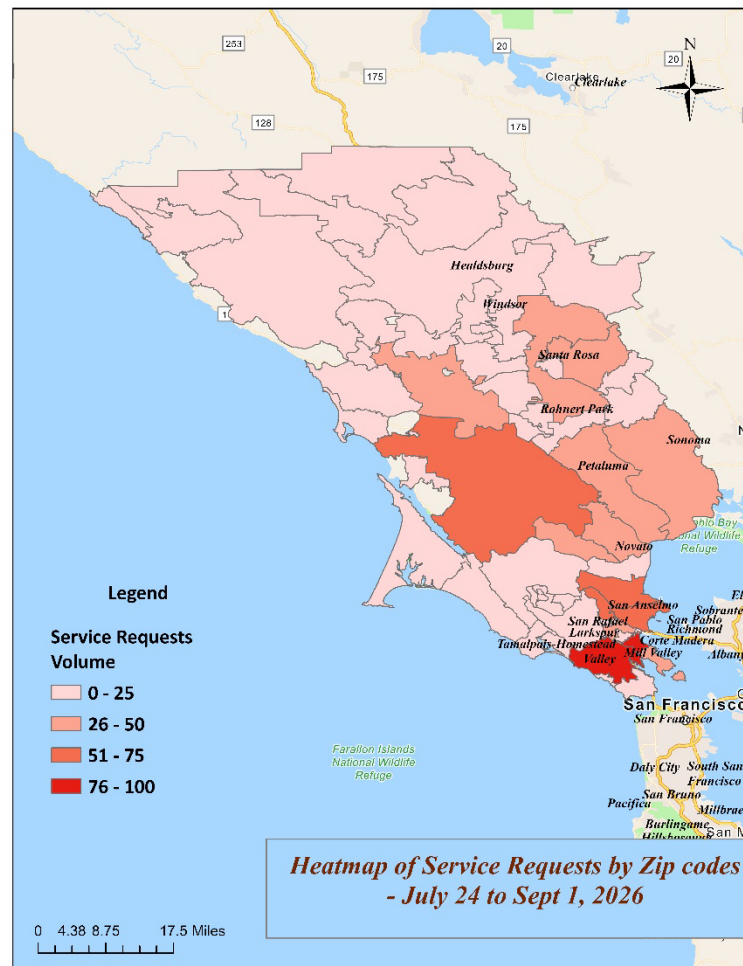
- In late August, high tides reached magnitudes of up to nearly 8 feet, inundating tidal marshes in Marin and Sonoma counties. Larval mosquito surveillance showed substantial populations of *Aedes dorsalis* (a.k.a. pale salt marsh mosquito). Vector Control Technicians and Field Supervisors worked diligently to control the mosquitoes during the aquatic phase of their lifecycle. We observed adult mosquito emergence in two tidal marshes in Corte Madera. The mosquitoes inflicted biting pressure on residents, and we responded to several service requests. We acted quickly to reduce the mosquito populations and inform residents.

### Trend of Service Requests by Type

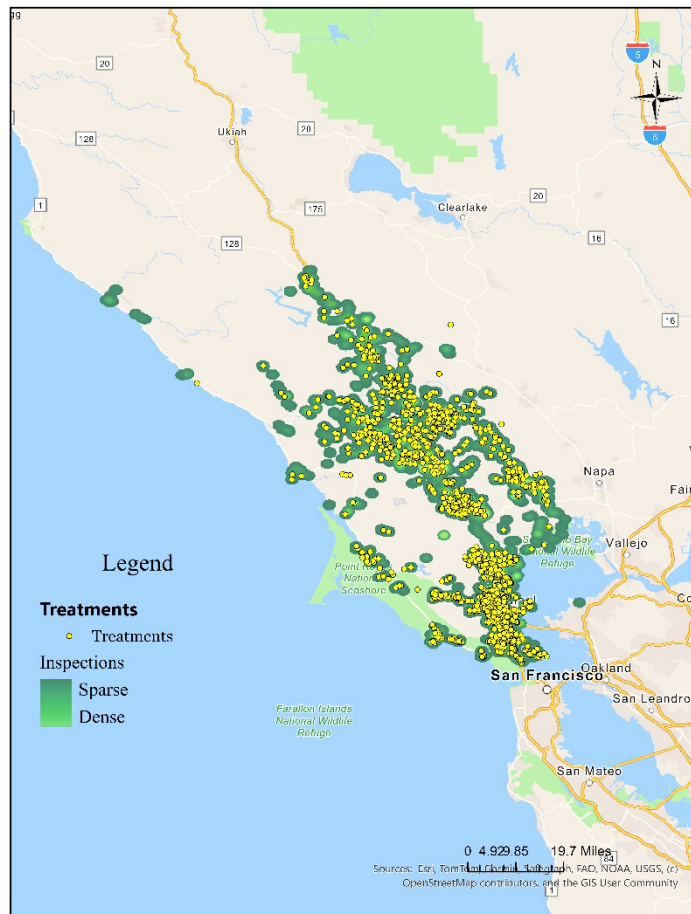
July 24 – August 30, 2026 | by calendar week

Each row uses its own scale — magnitudes are not directly comparable across rows.





- Operations staff have continued working to minimize adult mosquito populations within the Laguna de Santa Rosa flood control channel system, which extends into southwest Santa Rosa and Rohnert Park. Staff have also worked with property owners and irrigators to reduce mosquito sources and support long-term mosquito control efforts.
- Adult mosquito traps adjacent to a pond at the Las Gallinas Valley Sanitary District have collected substantial numbers of *Culex erythrothorax* mosquitoes (a.k.a. California tule mosquito). We are working to control the larval and adult phases of the mosquito life cycle at the site. We also detected a large number of adult *Aedes dorsalis* mosquitoes in the Point Reyes area. One adult mosquito trap collected over 300 adult females in one trap night.
- Controlling mosquito populations at the Ellis Creek Water Recycling Facility in Petaluma has been difficult over the past two months. We continue to apply mosquito larvicides aerially and perform adult mosquito control operations to reduce mosquito populations and minimize the potential for mosquito-borne disease transmission.



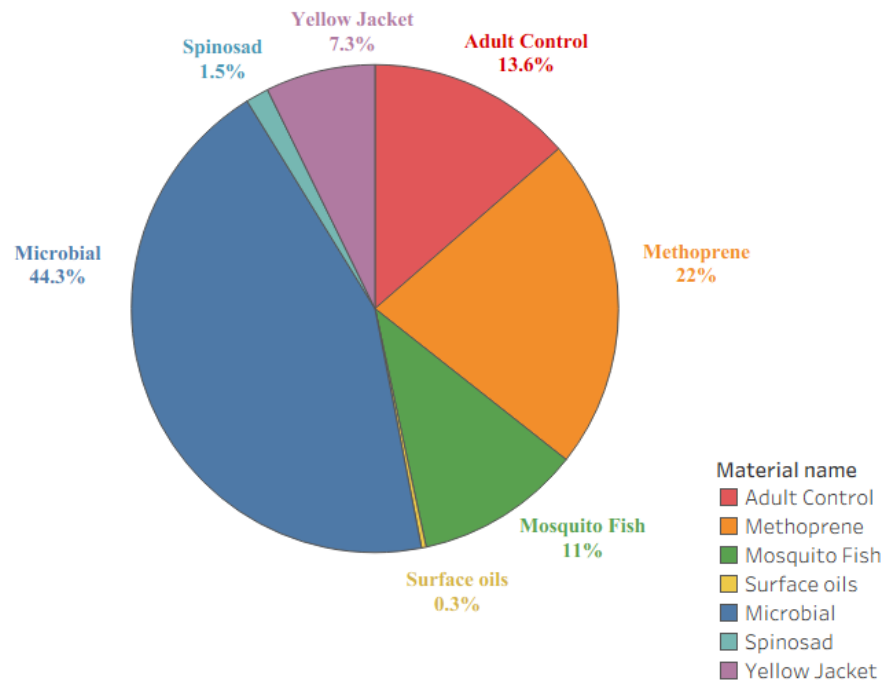
*Mosquito Inspection & Treatment Activity — July 24 to Sept 1, 2026*

- I have been working with California Department of Fish and Wildlife (CDFW) management staff regarding the District's cost recovery for mosquito control on CDFW lands. We have also discussed potential maintenance and improvements at specific sites that could reduce mosquito sources and lower costs for CDFW and the District. We have an in-person meeting and field trip scheduled in mid-September to discuss these issues. I am also working with CDFW to obtain written permission to use UAS systems/drones to apply mosquito larvicides on CDFW lands. This would improve the District's operational efficiency.
- I have been working with the Administrative Services Manager and Executive Assistant/Board Clerk to receive past-due cost recovery payments from other agencies and property owners from the 2025-26 fiscal year. I have also been assisting the Administrative Services Manager with providing requested information to the auditors for the 2025-26 fiscal year audit.
- On September 9<sup>th</sup>, we showed appreciation and said goodbye to Hannah Kiehl. Hannah worked with us as a seasonal field assistant this year. We appreciated all of Hannah's

hard work. We wished her the best in her upcoming college semester and future endeavors.

### Material Used for Treatment

Jul 24 to Sept 1, 2026





## Scientific Programs Manager's Update

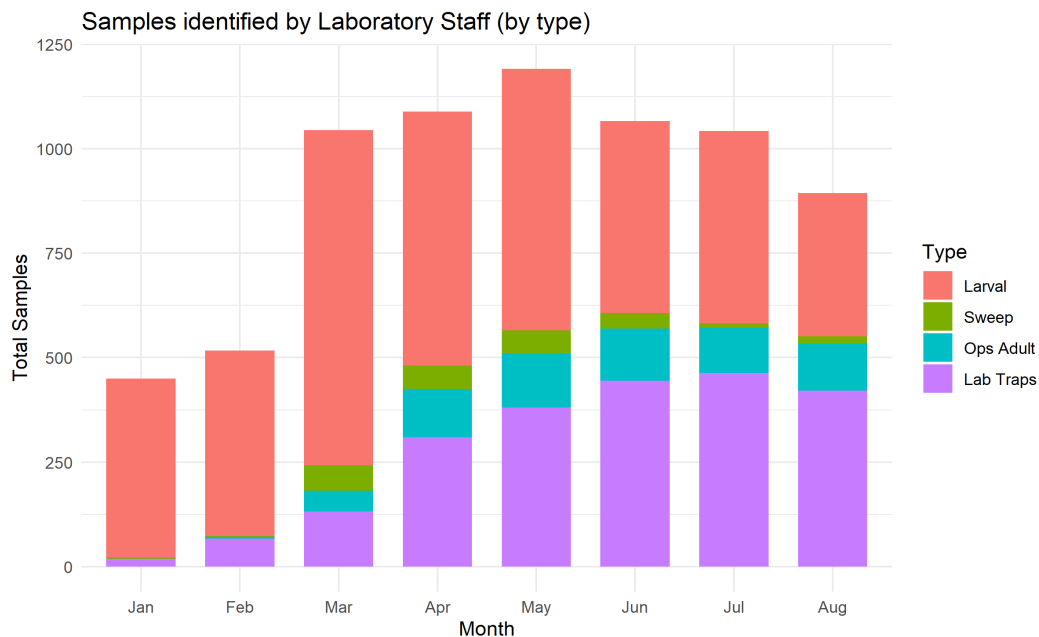
### Professional Activities

- Chaired a meeting of the Mosquito and Vector Control Association of California (MVCAC) Vector and Vector-Borne Disease Committee.
- Participated in the MVCAC Dart sustainability working group meeting.
- Hosted four staff members from Sonoma County Environmental Health. Provided a tour of the District, including the services we offer, and discussed participating in their continuing education day in November/December.
- Prepared multiple posters for the laboratory section of the upcoming Open House.
- Worked with VeeMAC developers on the final few items affecting laboratory staff.
- Finalized the adult mosquito testing SOP for the new extraction equipment.
- Listed and sold several surplus items.
- Created an auto-updating workbook in tableau with multiple dashboards showing weekly collections and pool data. This will help operations and laboratory staff to easily track adult mosquito surveillance.

### August Highlights

- All full-time lab staff worked at the District's booth at the Sonoma County Fair.
- Laboratory staff deployed over 420 adult mosquito traps in August. These include three different types of traps, designed to attract host seeking, egg laying, and invasive female mosquitoes.
- In August, laboratory staff identified over 340 larval samples and over 500 adult trap samples.
- Since the dead bird hotline opened mid-April, the District has tested 12 birds, one of which tested positive for West Nile virus on August 19<sup>th</sup>. Laboratory staff coordinated with operations staff to follow up with additional trapping at the address where the bird was reported. No additional positive birds or mosquito pools have been detected.
- Seasonal staff collected ticks at multiple locations in Marin and Sonoma counties. As the tick season comes to a close, staff will be working on pooling collected ticks to prepare for testing this winter.
- Lead Biologist Sarah Brooks and SPM Furey have been working with Biologist Alex Esquivel-Contreras on mosquito identification and testing protocols.
- Laboratory staff tested 169 pools of adult mosquitoes for West Nile virus, St. Louis encephalitis virus, and western equine encephalitis virus.

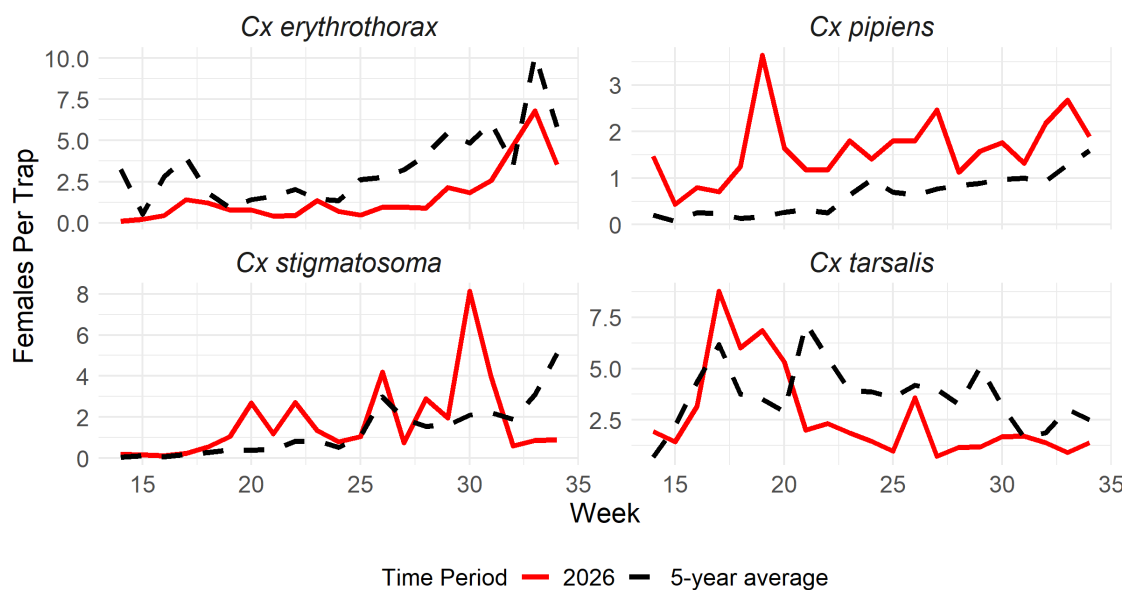
## Operational Statistics



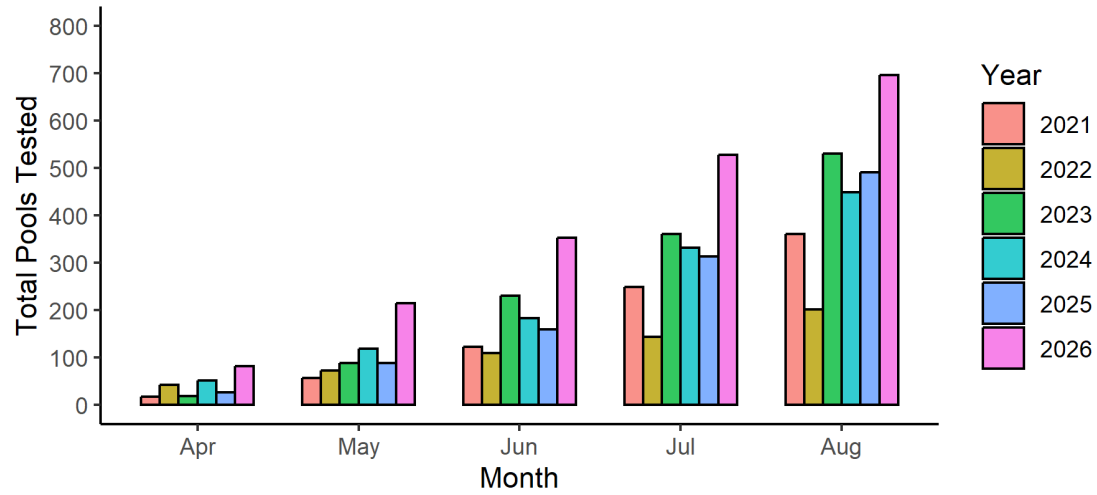
Graphs depicting *Culex* species abundance and mosquito pool data are presented below. Because these species are established vectors of West Nile virus, tracking fluctuations in their populations (both weekly and annually) is critical for disease prevention efforts. To monitor viral activity, the District tests pools of 5 to 50 adult female mosquitoes of the same species collected from a single trap location.

### Female *Culex* species Weekly Abundance and 5-Year Average

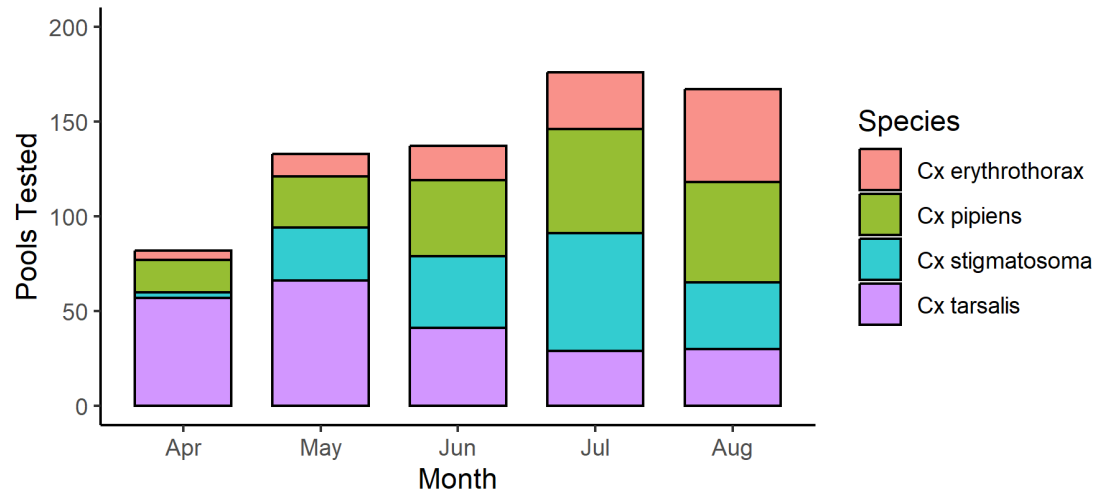
(by Species)



Cumulative pools tested by month (2021 - 2026)



Pools tested in 2026 by month and species







# Community Outreach

## Summer Update -September 2026

### Events

We are getting close to the end of event season, with just a few events left on the calendar. Overall, it has been a busy season, but for the second year in a row, attendance at the Sonoma County Fair was down, which also meant less traffic at our booth. With the amount of time, staffing and resources that go into participating in the fair, I think we may need to take a step back and rethink whether it is still worth attending in the future, or if those resources could be better spent at other events where we are reaching more people.

| Upcoming Events                     | City         | Month        |
|-------------------------------------|--------------|--------------|
| Marin Senior Fair                   | San Rafael   | September 16 |
| MSMVCD District Open House          | Cotati       | September 19 |
| Rohnert Park Founders Day           | Rohnert Park | September 26 |
| Valley of the Moon Vintage Festival | Sonoma       | September 26 |
| Glen Ellen Fair                     | Glen Ellen   | October 11   |

### Open House

This year's Open House will feature many of the District's staple exhibits, highlighting our vector management program, the services we provide, and the individual vectors we monitor and control. Attendees will have the opportunity to explore our equipment, see live mosquitoes and ticks, and learn about ways they can protect themselves from vector-borne disease.

One of our most popular exhibits, the Insectaraunt, will return, along with maggot art and other interactive displays. And for the first time this year, we will have a photo booth where attendees can have their picture taken while "riding" one of our featured vectors. We will also be offering an escape room, adding another interactive element for visitors to learn about vector control while having fun.



Trustees interested in volunteering at the Open House can let Dawn know. She will coordinate volunteer assignments and let you know where your help is needed when you arrive on the day of the event.

We are spreading the word about the Open House through a variety of community outreach and advertising channels. This includes community bulletin boards inside small local grocery stores, outreach to local government agencies and libraries, and invitations to local and state representatives. Our technicians are also leaving flyers with residents at service requests, providing a direct way to share information about the event with the public. Promotion also includes radio and print advertising, street banners in Petaluma and Cotati, social media, our website, outreach events, schools, online event calendars, and Nextdoor. Using a combination of these channels helps us reach residents throughout our service area and increase awareness of the event.

## Integrated Media Strategy FY 2026/2027

For the FY 2026/2027, we hired Pacific AI Digital Media to help develop and manage our paid advertising strategy. We made this change because the media landscape has become increasingly complex with the ever-changing landscape of digital media, and we wanted to make sure we were getting the most out of our advertising dollars. Their expertise allows us to negotiate rates and placements, better target our audiences, track results, and adjust based on what is working. It also takes much of the media planning and purchasing off staff, allowing us to focus on our outreach and public education efforts.

The campaign uses a combination of social media, video/CTV, out-of-home advertising, digital/search, radio, and local newspapers to increase District visibility and reach residents through multiple channels.

Our campaign slogan for this year is “Mosquito Prevention Begins with You and Ends With US”. The message emphasizes that mosquito prevention is a shared responsibility. Residents play an important role in protecting their own properties, and the District is here to help when they need us.

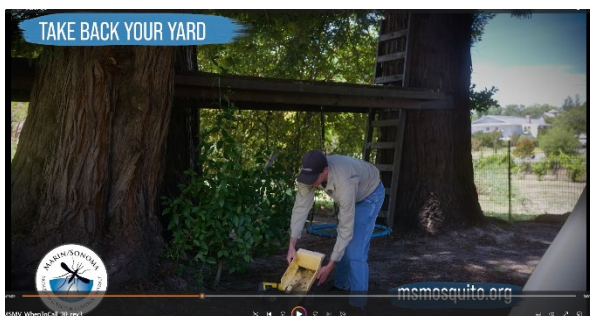
Key campaign goals include increasing awareness of District services, clarifying when residents should request assistance, and promoting preventive behaviors. The campaign also targets specific audiences, including homeowners, families, pool owners, and Spanish-speaking outdoor workers.

### Radio

Radio creative for the late-summer and early-fall campaign has been developed in both English and Spanish, with messaging focused on four core themes: Meet the District, When to Call the District, Prevention Starts at Home, and our Open House. Current scripts include both :30 and :15 versions, plus DJ shout-outs promoting the Open House, giving the campaign flexible assets for seasonal awareness and event promotion while maintaining a helpful, neighborly tone.



**Digital Adverting (Video, Paid social media & Banner Ads)** Digital work this month includes active development and organization of campaign assets across Meta, display, video, and supporting creative channels. Existing August materials now include Meta reel/video assets such as Meet the District and When to Call, banner ad creative, and campaign messaging built from the approved creative brief to strengthen awareness, education, and service-request behavior across Marin and Sonoma audiences.





## Print Media

Print media placements for the August–October period are scheduled across publications that align well with community and older-skewing readership in Marin and Sonoma counties. The current plan includes La Voz, Marin Independent Journal, Santa Rosa Press Democrat, and Point Reyes Light, with messaging centered on District awareness, prevention education, service thresholds, and open-house promotion.

# MOSQUITO PREVENTION

## BEGINS WITH YOU AND ENDS WITH US

**HELP STOP MOSQUITOES BEFORE THEY BECOME A PROBLEM**

- DUMP** standing water out of buckets, plant saucers, tarps, toys, and kiddie pools every week.
- CLEAR** out clogged gutters and drains where water collects
- COVER** rain barrels and water storage containers with a tight-fitting screen.
- TOSS** anything around your yard that can hold water from irrigation or rain.

**MOSQUITOES STILL RUINING YOUR TIME OUTSIDE?**  
Our vector control technicians can inspect your property, help identify mosquito sources and provide mosquito control, as needed. All services are funded by local property-based taxes and provided at no additional cost.

**MORE WAYS TO MINIMIZE MOSQUITOES AROUND YOUR HOME**

MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT  
(707) 285-2200 • [msmosquito.org](http://msmosquito.org)



# YES, WE OFFER FREE SERVICES

Residents of Marin and Sonoma counties can call us for:

- ☐ **Mosquito Control:** Residents that are experiencing a mosquito problem may request service.
- ☐ **Mosquitofish:** Free delivery for permanent ponds or water features.
- ☐ **Yellowjackets:** Treatment of in-ground nests.
- ☐ **Rodent Advice and Inspections:** Residents may call for rodent advice or to schedule an inspection

District programs and services are supported by property taxes and benefit assessments and are provided at no additional charge to all residents of Marin and Sonoma counties.

**JOIN US! OPEN HOUSE**  
STEP INTO THE WORLD OF VECTOR CONTROL!  
SATURDAY SEPT 18<sup>th</sup> • 11am–3pm • 595 HELLMAN LANE IN COTATI

707-285-2200 • [msmosquito.org](http://msmosquito.org)

**SCAN THE CODE TO REQUEST SERVICE**



The print campaign is designed to bridge traditional outreach with digital action by directing readers to MSMVCD resources for prevention guidance, service information, and event details. This supports continued visibility among audiences who still engage heavily with local print publications, especially residents 50+ and family decision-makers.

## Out of Home Advertising (Billboards and Bus Ads)

Outdoor advertising includes billboards and bus ads, helping extend District visibility into everyday community spaces. These placements support broad awareness and reinforce the same prevention-first, community service messaging seen across the rest of the campaign, while also helping build familiarity ahead of fall outreach moments like the Open House.

This year, we are featuring an actual District employee in our billboard advertising to put a face to the work we do. Using one of our own technicians helps make the campaign more personal and relatable while reinforcing that the people responding to mosquito concerns are members of our local community. It also helps connect residents with the District and the people behind the services we provide.

# MOSQUITO PREVENTION

## BEGINS WITH YOU AND ENDS WITH US



MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT

[www.msmosquito.org](http://www.msmosquito.org)

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**DATE:** September 9, 2026

**SUBJECT:** Discussion and/or approval to authorize the District Manager to surplus District property per the District's Capital Assets Policy

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**BACKGROUND:**

The District has identified several items of laboratory equipment that are no longer required for its operations. Each item has been replaced by newer equipment and is obsolete or in excess of the District's current needs. These items have been assessed and determined to be surplus, making them eligible for disposition under the District's Capital Assets Policy (Finance Principles and Policies Manual, Section J).

Under that policy, surplus items are those no longer required by the asset's custodial department. Any sale, transfer, donation, disposal, or dismantling of a capital asset requires approval of the District Manager, and property is declared surplus by the Board or the District Manager. Because these items were originally capitalized, staff is bringing the matter to the Board to declare the property surplus and authorize the District Manager to select the appropriate method of disposal.

The identified surplus property includes:

| Item # | MSMVCD ID | Make/Model                                                      | Location | Year | Purchase Price | Reason for Surplus                            |
|--------|-----------|-----------------------------------------------------------------|----------|------|----------------|-----------------------------------------------|
| 1      | 2105      | Sorvall Legend RT Refrigerated Centrifuge                       | Back Lab | 2005 | \$11,000       | Replaced with benchtop centrifuge FY 25/26    |
| 2      | 2116      | Sorvall Legend T Centrifuge                                     | Back Lab | 2006 | \$8,500        | Replaced with benchtop plate spinner FY 25/26 |
| 3      | 2127      | Spex SamplePrep Mixer Mill 8000M (Dual Mixer Mill)              | PCR Room | 2007 | \$10,000       | Replaced with BeadRuptor FY 26/27             |
| 4      | 2138      | MagMax Express Magnetic Particle Processor (Extraction Machine) | PCR Room | 2008 | \$20,000       | Replaced with KingFisher DuoPrime FY 25/26    |

Purchase prices shown are estimates. These items no longer serve the District's needs and are therefore eligible for disposal.

**STAFF RECOMMENDATION:**

Declare the four listed laboratory items surplus and authorize the District Manager to dispose of the property using the appropriate method of disposal set out in the District's Capital Assets Policy.

**FISCAL IMPACT:**

The disposal of surplus property will have the following fiscal implications:

- Any proceeds from the sale of surplus property (via auction or sealed bid) will be deposited into the District's general fund or appropriate account.
- Disposal of surplus items will reduce storage and maintenance costs associated with holding unused or obsolete equipment.
- Removing outdated equipment will free up laboratory space and resources.

# SONOMA LOCAL AGENCY FORMATION COMMISSION

## BALLOT

Special District Representative Class I Term of Office Ending May 2029

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1. Vote for only one candidate for Special District Representative.
2. The presiding officer or his/her designated alternate, acting on behalf of the district, must cast the district's vote by marking the space to the right of a candidate's name and then complete, sign, and date the certification.
3. Place the marked ballot sheet and certification into the envelope provided and mail to Sonoma LAFCO, PO Box 1428, Santa Rosa, CA 95404. Ballot sheet and certification may be emailed to [Kassandra.Bowen@sonomacounty.gov](mailto:Kassandra.Bowen@sonomacounty.gov), to meet deadline requirements. However, originals must be mailed to the LAFCO office as soon as possible thereafter.
4. **Submit ballot and certification by Monday, October 5th, 2026**

## **VOTE**

William Norton, Sonoma Valley Fire District

\_\_\_\_\_

Rob Stewart, Northern Sonoma County Fire Protection District

\_\_\_\_\_

## **CERTIFICATION**

I certify, under penalty of perjury, that I, \_\_\_\_\_  
(Print Name of Presiding Officer or Alternate)

I am the Presiding Officer of \_\_\_\_\_,  
(Print Name of Special District)

or his/her designated alternate, and I am authorized by my district to cast the district's vote for Special District Representative to the Local Agency Formation Commission in this election.

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(Signature)

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**DATE: September 9, 2026**

**SUBJECT: Discussion and/or selection of Sonoma LAFCO Class I Special District Representative Nominee**

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**BACKGROUND:**

Sonoma LAFCO has called an election to fill the Class I Special District Representative seat on the Commission, for the term of office ending May 2029. Each independent special district in Sonoma County is entitled to cast one vote. The presiding officer of the district board, or a designated alternate, must cast the vote on the district's behalf and sign the certification under penalty of perjury.

Two candidates appear on the ballot:

**William Norton, Sonoma Valley Fire District**

**Rob Stewart, Northern Sonoma County Fire Protection District**

The marked ballot and signed certification must be submitted to Sonoma LAFCO by Monday, October 5th, 2026. Ballots may be emailed to meet the deadline, with originals mailed thereafter. The District may (1) decline to vote, (2) direct that its vote be cast for one of the two candidates, or (3) authorize the District Manager to cast the vote on the District's behalf.

**STAFF RECOMMENDATION:**

Staff presents the Board with three options:

**Option 1 – Take no action.**

The District casts no vote in the election.

**Option 2 – Vote for a candidate.**

The Board directs the presiding officer to cast the District's vote for one of the two candidates on the ballot – either William Norton or Rob Stewart – and complete the certification.

**Option 3 – Authorize the District Manager to vote.**

The Board authorizes the District Manager, as designated alternate, to cast the District's vote and sign the certification on the District's behalf.

**FISCAL IMPACT:**

None.

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**DATE: September 9, 2026**

**SUBJECT: Discussion and consideration to either cancel or reschedule the November 11, 2026, Regular Meeting of the Board of Trustees**

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**BACKGROUND:**

The District's Regular Meeting of the Board of Trustees for November falls on November 11, 2026, which is Veterans Day, a District holiday. In addition, the next potential meeting date is the week before the Thanksgiving holiday, when many trustees and staff may be traveling. Given the holiday conflict and a light anticipated agenda, staff have reviewed options for the November meeting.

Two options are available to the Board:

Option 1 – Cancel the November meeting. Any items requiring action would be carried to the next Regular Meeting. Canceling allows staff to concentrate on ongoing projects and prepare more thoroughly for upcoming meetings.

Option 2 – Reschedule the meeting to Wednesday, November 18, 2026, at 6:00 p.m. This preserves a November meeting but falls the week of Thanksgiving and may present a conflict for anyone traveling for the holiday.

**STAFF RECOMMENDATION:**

Staff recommend canceling the November 11, 2026, Regular Meeting of the Board of Trustees and directing staff to post the cancelled agenda per Brown Act requirements. Should the Board prefer to meet in November, staff recommend rescheduling the meeting to November 18, 2026, at 6:00 p.m.

**FISCAL IMPACT:**

No Fiscal Impact